



W A V E R L E Y
C O U N C I L

COUNCIL MEETING

A meeting of WAVERLEY COUNCIL will be held at the Boot Factory, Spring Street, Bondi Junction at:

7.00 PM, TUESDAY 19 MAY 2026

A handwritten signature in black ink, appearing to read 'Emily Scott'.

Emily Scott
General Manager

Waverley Council
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Statement of Ethical Obligations

Councillors are reminded of their oath or affirmation of office made under section 233A of the Act and their obligations under Council's code of conduct to disclose and appropriately manage conflicts of interest.

Live Streaming of Meetings

This meeting is streamed live via the internet and an audio-visual recording of the meeting will be publicly available on Council's website.

By attending this meeting, you consent to your image and/or voice being live streamed and publicly available.

AGENDA

PRAYER AND ACKNOWLEDGEMENT OF INDIGENOUS HERITAGE

The Mayor will read the Opening Prayer and Acknowledgement of Indigenous Heritage:

God, we pray for wisdom to govern with justice and equity. That we may see clearly and speak the truth and that we work together in harmony and mutual respect. May our actions demonstrate courage and leadership so that in all our works thy will be done. Amen.

Waverley Council respectfully acknowledges our Indigenous heritage and recognises the ongoing Aboriginal traditional custodianship of the land which forms our local government area.

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The following matters are proposed to be dealt with in closed session and have been distributed to Councillors separately with the agenda:

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OBITUARIES
CM/3/26.05



W A V E R L E Y
COUNCIL

Subject: Obituaries
Author: Emily Scott, General Manager

The Mayor will ask Councillors for any obituaries.

Council will rise for a minute's silence for the souls of people generally who have died in our local government area.

CONFIRMATION AND ADOPTION OF MINUTES CM/4.1/26.05



Subject: Confirmation of Minutes - Council Meeting - 21 April 2026

TRIM No: A26/0030

Manager: Richard Coelho, Executive Manager, Governance

RECOMMENDATION:

That Council confirms the minutes of the Council meeting held on 21 April 2026 as a true record of the proceedings of that meeting.

Introduction/Background

The minutes of Council meetings must be confirmed at a subsequent meeting of Council, in accordance with section 375 of the *Local Government Act 1993*.

Attachments

1. Council Meeting Minutes - 21 April 2026



**MINUTES OF THE WAVERLEY COUNCIL MEETING
HELD AT THE BOOT FACTORY, SPRING STREET, BONDI JUNCTION ON
TUESDAY, 21 APRIL 2026**

Present:

Councillor Will Nemesh (Mayor) (Chair)	Hunter Ward
Councillor Keri Spooner (Deputy Mayor)	Waverley Ward
Councillor Ludovico Fabiano	Waverley Ward
Councillor Dov Frazer	Hunter Ward
Councillor Steven Lewis	Hunter Ward
Councillor Paula Masselos	Lawson Ward
Councillor Margaret Merten	Bondi Ward
Councillor Joshua Spicer	Waverley Ward
Councillor Michelle Stephenson	Bondi Ward
Councillor Lauren Townsend	Lawson Ward
Councillor Katherine Westwood	Lawson Ward
Councillor Dominic Wy Kanak	Bondi Ward

Staff in attendance:

Emily Scott	General Manager
Sharon Cassidy	Director, Planning, Sustainability and Compliance
Tara Czinner	Director, Corporate Services
Shane Smith	Acting Director, Assets and Operations
Ben Thompson	Director, Community, Culture and Customer Experience

A public forum chaired by the Mayor was held at 6.30 pm before the meeting.

At the commencement of proceedings at 7.01 pm, those present were as listed above.

Following apologies/leaves of absence, a motion moved by Cr Nemesh and seconded by Cr Masselos to allow Cr Wy Kanak to attend the meeting by audio-visual link due to medical reasons was put and declared carried unanimously.

At 8.25 pm, during the consideration of item CM/6.3/26.04, the meeting adjourned for a short break. At 8.27 pm, the meeting resumed.

At 9.34 pm, following the vote on item CM/6.16/26.04, the meeting adjourned for a short break. At 9.44 pm, the meeting resumed.

PRAYER AND ACKNOWLEDGEMENT OF INDIGENOUS HERITAGE

The Mayor read the following Opening Prayer and Acknowledgement of Indigenous Heritage:

God, we pray for wisdom to govern with justice and equity. That we may see clearly and speak the truth and that we work together in harmony and mutual respect. May our actions demonstrate courage and leadership so that in all our works thy will be done. Amen.

Waverley Council respectfully acknowledges our Indigenous heritage and recognises the ongoing Aboriginal traditional custodianship of the land which forms our local government area.

1. Apologies/Leaves of Absence

There were no apologies.

2. Declarations of Interest

The Chair called for declarations of interest and the following were received:

- 2.1 Cr Spicer declared a less than significant non-pecuniary interest in item CM/6.10/26.04 – Community Shabbat Dinner and informed the meeting that he is General Franchise Deputy of the NSW Jewish Board of Deputies.

3. Obituaries

There were no obituaries.

Council rose for a minute's silence for the souls of people generally who have died in our local government area.

ITEMS BY EXCEPTION

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconded: Cr Stephenson

The Council adopts the following items as set out in the agenda:

- CM/4.1/26.04 Confirmation of Minutes – Council Meeting – 24 March 2026.
- CM/6.1/26.04 Audit, Risk and Improvement Committee Meeting – 11 December 2025 – Minutes.

- CM/6.2/26.04 Surf Life Saving Committee Meeting – 17 March 2026 – Minutes.
- CM/6.5/26.04 Delivery Program 2025-2029 – Six-Monthly Progress Report.
- CM/6.6/26.04 Precinct Policy and Procedures and Code of Practice for Precincts – Adoption.
- CM/6.8/26.04 Sydney Roosters – Community Partnership Agreement – Update.
- CM/6.9/26.04 Investment Portfolio Report – March 2026.
- CM/6.11/26.04 Local Government Civics Program for Young People.
- CM/6.15/26.04 Signage and Plaques in Public Places Guideline.
- CM/6.18/26.04 Bondi Beach Beautification – O'Brien Street, Hall Street and Glenayr Avenue.
- CM/6.20/26.04 North Bondi Surf Life Saving Club – Lease and Licence – Exhibition Outcome.
- CM/7.1/26.04 Microplastic Pollution.
- CM/7.3/26.04 Automated External Defibrillators (AEDs).
- CM/7.4/26.04 Footpath Rectification Works – Bondi Junction Commercial Area.
- CM/10.1/26.04 CONFIDENTIAL REPORT – 1 Bondi Road, Bondi Junction – Lease.

4. Confirmation of Minutes

CM/4.1/26.04 Confirmation of Minutes - Council Meeting - 24 March 2026 (A26/0030)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council confirms the minutes of the Council meeting held on 24 March 2026 as a true record of the proceedings of that meeting.

5. Mayoral Minutes

CM/5.1/26.04 National Local Government Summit on Social Cohesion and Antisemitism (A23/0698)

MOTION

Mover: Cr Nemesh
Seconder: Cr Spooner

That Council:

1. Notes the request from Combat Antisemitism Movement (CAM) Australia to the Mayor for Waverley Council to co-host the annual National Local Government Summit on Social Cohesion and Antisemitism on 26–27 November 2026.

2. Partners with CAM Australia, the Commonwealth and NSW Governments and the Office of the Special Envoy to Combat Antisemitism to co-host the event.
3. Notes that the Mayor, supported by Council staff, will present to the conference on Council's Strategy to Combat Antisemitism, which was adopted by Council in March 2025.
4. Notes that Council will support the conference by providing in-kind support in the form of Council officer time only and no direct financial contribution will be required.
5. Notes that the conference venue is currently being finalised and will be held at a location in the Greater Sydney region and not within the Waverley local government area.

AMENDMENT

Mover: Cr Fabiano

Seconder: Cr Wy Kanak

That clause 2 be amended to read as follows:

'Partners with CAM Australia, the Commonwealth and NSW Governments and the Office of the Special Envoy to Combat Antisemitism to co-host the event, subject to:

- (a) Ensuring that as co-host, Council advocates for the Summit program to reflect a broad and inclusive approach to social cohesion, including addressing antisemitism, Islamophobia and all forms of racism, religious intolerance and extremism.
- (b) Requests that the Summit include participation from a diverse range of multicultural, multi-faith and community representatives, including those from communities affected by different forms of racism and discrimination, with particular regard to local Waverley communities.
- (c) Notes that Council's role as co-host is subject to appropriate governance arrangements, including oversight of program principles to ensure alignment with Council's commitment to inclusion, non-discrimination and social cohesion.'

THE AMENDMENT WAS PUT AND DECLARED LOST.

Division

For the Amendment: Crs Fabiano and Wy Kanak.

Against the Amendment: Crs Frazer, Lewis, Masselos, Merten, Nemes, Spooner, Spicer, Stephenson, Townsend and Westwood.

THE MOTION WAS THEN PUT AND DECLARED CARRIED.

DECISION

That Council:

1. Notes the request from Combat Antisemitism Movement (CAM) Australia to the Mayor for Waverley Council to co-host the annual National Local Government Summit on Social Cohesion and Antisemitism on 26–27 November 2026.
2. Partners with CAM Australia, the Commonwealth and NSW Governments and the Office of the Special Envoy to Combat Antisemitism to co-host the event.
3. Notes that the Mayor, supported by Council staff, will present to the conference on Council's

Strategy to Combat Antisemitism, which was adopted by Council in March 2025.

4. Notes that Council will support the conference by providing in-kind support in the form of Council officer time only and no direct financial contribution will be required.
5. Notes that the conference venue is currently being finalised and will be held at a location in the Greater Sydney region and not within the Waverley local government area.

Division

For the Motion: Crs Fabiano, Frazer, Lewis, Masselos, Merten, Nemesh, Spicer, Spooner
Stephenson, Townsend and Westwood.

Against the Motion: Cr Wy Kanak.

S Gutnick (on behalf of Combat Antisemitism Movement), M Berkon (on behalf of Jews Against the Occupation '48) and Rabbi M Ulman addressed the public forum.

CM/5.2/26.04 Minimising Adverse Impacts of Potential Fuel Shortages (A26/0585)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh

That Council:

1. Notes that the General Manager convened the Crisis Management Team in March 2026 to undertake fuel crisis management planning to minimise any potential impacts on Council services and that this work continues.
2. Notes that the Crisis Management Team has commenced fuel management planning and scenario modelling to ensure Council's critical services can continue to operate with minimal disruption to residents if fuel availability is limited.
3. Notes that officers are working closely with the Southern Sydney Regional Organisation of Councils and Local Government NSW to secure fuel for priority services in the case that fuel supply is limited or rationed.
4. Notes that the current fuel crisis has had an impact of an estimated \$30,000 per month on Council's 2025–26 operational budget.
5. Officers investigate the potential to fast track the purchase of emerging electric vehicle technologies for our waste collection trucks and operational vehicles to future-proof these critical services.
6. Officers assess the likely impacts of the fuel crisis on the draft 2026-2027 Budget prior to final adoption in June 2026 and present options for Council to consider that will offset the likely impacts.
7. Investigates options for on-site fuel storage at the Alexandria Integrated Facility in partnership with Woollahra Council.
8. Advocates for the NSW Government for the ability to use the Domestic Waste Charge as a short-term funding source to offset the financial impacts of the fuel crisis on Council's general operations.

6. Reports

CM/6.1/26.04 Audit, Risk and Improvement Committee Meeting - 11 December 2025 - Minutes (A25/2309)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council notes the minutes of the Audit, Risk and Improvement Committee meeting held on 11 December 2025 attached to the report.

CM/6.2/26.04 Surf Life Saving Committee Meeting - 17 March 2026 - Minutes (SF26/1691)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council notes the minutes of the Surf Life Saving Committee meeting held on 17 March 2026 attached to the report.

CM/6.3/26.04 Pricing Policy, Fees and Charges 2026-27, Budget and Long Term Financial Plan 7.1 - Exhibition (SF25/5151)

MOTION

Mover: Cr Nemesh
Seconder: Cr Spicer

That Council:

1. Treats Attachment 5 of the report as confidential in accordance with section 11(3) of the *Local Government Act 1993*, as it relates to a matter specified in section 10A(2)(c) of the *Local Government Act 1993*. The attachment contains information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business.
2. Publicly exhibits the draft Pricing Policy, Fees and Charges 2026-27, draft Budget 2026-27 and draft Long Term Financial Plan 7.1 attached to the report for 28 days, subject to the following amendments:
 - (a) Bringing forward \$200,000 to develop the Bondi Road Streetscape Master Plan in the 2026-27 Capital Works Program, with funding to be provided from the 2026-27 Strategic Asset Management Plan (SAMP) Renewal – Street Footpaths Program.
 - (b) Allocating \$500,000 to the construction of the CSIRO viewing platform in the 2027-28 financial year on the assumption that the full amount is grant funded from external sources.
3. Notes that the projected total project cost of the redevelopment of the Council Chambers site as at April 2026 is \$32.31 million with a proposed funding strategy comprising \$5 million of anticipated grants, \$9.86 million from the Council general fund and a projected funding shortfall of \$17.45 million to be funded via loan financing.

4. In accordance with sections 621 and 623 of the *Local Government Act 1993*, borrows \$17.45 million to fund the redevelopment of the Council Chambers site according to the project delivery schedule.
5. Authorises the General Manager or delegate to source the loan from approved financial institutions, with officers to prepare a report to Council on the loan details in the second quarter of financial year 2026-27.
6. Notes that the Long Term Financial Plan (LTFP) 7.1:
 - (a) Will be reviewed annually in line with the Operational Plan and Annual Budget development.
 - (b) Sets out the projects and initiatives that Council intends to invest in and the associated resource requirements for the next 11 years. It considers and utilises a range of options for achieving balanced budgets over the life of LTFP 7.1, likely including borrowing, realising efficiencies and cost reductions within Council operations, applying reserve funds earlier than forecast in LTFP 7.1, reducing or rescheduling the capital expenditure program and increasing revenue to fund specific programs and initiatives.

THE MOVER OF THE MOTION ACCEPTED AMENDMENTS TO CLAUSES 2 AND 3 TO READ AS FOLLOWS:

2. Publicly exhibits the draft Pricing Policy, Fees and Charges 2026-27, draft Budget 2026-27 and draft Long Term Financial Plan 7.1 attached to the report for 28 days, subject to the following amendments:
 - (a) Bringing forward \$200,000 to develop the Bondi Road Streetscape Master Plan in the 2026–27 Capital Works Program, with funding to be provided from the 2026–27 Strategic Asset Management Plan (SAMP) Renewal – Street Footpaths Program.
 - (b) Allocating \$500,000 to the construction of the CSIRO viewing platform in the 2027–28 financial year on the assumption that the full amount is grant funded from external sources.
 - (c) Amending the tables on pages 133, 137 and 141 of the attachments under separate cover, prior to public exhibition to include the total unrestricted balance of each year in the reserve balance statement of the LTFP.
3. Notes that the projected total project cost of the redevelopment of the Council Chambers site as at April 2026 is \$32.31 million (revised from \$18.93 million from the previous LTFP to retain the Chambers site) with a proposed funding strategy comprising \$5 million of anticipated grants, \$9.86 million from the Council general fund and a projected funding shortfall of \$17.45 million to be funded via loan financing.

AMENDMENT 1

Mover: Cr Lewis
Seconded: Cr Masselos

That clause 4 be amended to read as follows:

‘Defers consideration of borrowing \$17.45 million to fund the redevelopment of the Council Chambers site to the Council meeting in August 2026, with officers to prepare a report to that meeting on the future of the Council Chambers in the context of the Bondi Junction Master Plan.’

THE AMENDMENT WAS PUT AND DECLARED LOST.

AMENDMENT 2

Mover: Cr Spooner

Seconded: Cr Merten

That clauses 3, 4 and 5 be deleted.

THE AMENDMENT WAS PUT AND DECLARED LOST.

THE MOTION WAS THEN PUT AND DECLARED CARRIED ON THE CASTING VOTE OF THE CHAIR.

DECISION

That Council:

1. Treats Attachment 5 of the report as confidential in accordance with section 11(3) of the *Local Government Act 1993*, as it relates to a matter specified in section 10A(2)(c) of the *Local Government Act 1993*. The attachment contains information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business.
2. Publicly exhibits the draft Pricing Policy, Fees and Charges 2026-27, draft Budget 2026-27 and draft Long Term Financial Plan 7.1 attached to the report for 28 days, subject to the following amendments:
 - (a) Bringing forward \$200,000 to develop the Bondi Road Streetscape Master Plan in the 2026–27 Capital Works Program, with funding to be provided from the 2026–27 Strategic Asset Management Plan (SAMP) Renewal – Street Footpaths Program.
 - (b) Allocating \$500,000 to the construction of the CSIRO viewing platform in the 2027–28 financial year on the assumption that the full amount is grant funded from external sources.
 - (c) Amending the tables on pages 133, 137 and 141 of the attachments under separate cover, prior to public exhibition, to include the total unrestricted balance of each year in the reserve balance statement of the LTFP.
3. Notes that the projected total project cost of the redevelopment of the Council Chambers site as at April 2026 is \$32.31 million (revised from \$18.93 million from the previous LTFP to retain the Chambers site) with a proposed funding strategy comprising \$5 million of anticipated grants, \$9.86 million from the Council general fund and a projected funding shortfall of \$17.45 million to be funded via loan financing.
4. In accordance with sections 621 and 623 of the *Local Government Act 1993*, borrows \$17.45 million to fund the redevelopment of the Council Chambers site according to the project delivery schedule.
5. Authorises the General Manager or delegate to source the loan from approved financial institutions, with officers to prepare a report to Council on the loan details in the second quarter of financial year 2026-27.
6. Notes that the Long Term Financial Plan (LTFP) 7.1:
 - (a) Will be reviewed annually in line with the Operational Plan and Annual Budget

development.

- (b) Sets out the projects and initiatives that Council intends to invest in and the associated resource requirements for the next 11 years. It considers and utilises a range of options for achieving balanced budgets over the life of LTFP 7.1, likely including borrowing, realising efficiencies and cost reductions within Council operations, applying reserve funds earlier than forecast in LTFP 7.1, reducing or rescheduling the capital expenditure program and increasing revenue to fund specific programs and initiatives.

Division

For the Motion: Crs Fabiano, Lewis, Masselos, Merten, Spooner and Wy Kanak.

Against the Motion: Crs Frazer, Nemesh, Spicer, Stephenson, Townsend and Westwood.

CM/6.4/26.04 Operational Plan 2026-27 - Exhibition (A25/2092)

MOTION / DECISION

Mover: Cr Nemesh

Seconder: Cr Spicer

That Council:

1. Publicly exhibits for 28 days:
 - (a) The draft Operational Plan 2026–27 (Waverley 2027), including the Budget and the Statement of Revenue Policy, attached to the report (Attachment 1).
 - (b) The Rating Structure for 2026–27 contained on page 79 of the draft Operational Plan 2026–27. In accordance with sections 497, 516, 518, 529(2)(d), 534, 535 and 548(3) of the *Local Government Act 1993* (the Act), it is proposed that the following rates and charges be set for every parcel of rateable land within the local government area for the period 1 July 2026 to 30 June 2027:
 - (i) An ordinary rate of 0.068895000 cents in the dollar subject to a minimum rate in accordance with section 548(3) of the Act per assessment on all rateable land categorised Residential in accordance with section 516 of the Act and sub-categorised Ordinary in accordance with section 529(2)(b) of the Act.
 - (ii) An ordinary rate of 0.36376600 cents in the dollar on all rateable land categorised Business in accordance with section 518 of the Act and subcategorised Ordinary in accordance with section 529 (2)(d) of the Act.
 - (iii) An ordinary rate of 0.85292000 cents in the dollar on all rateable land categorised Business in accordance with section 518 of the Act and subcategorised Bondi Junction in accordance with section 529(2)(d) of the Act.
 - (c) The Domestic Waste Management Service Charge being set at \$681 per service per annum for the financial year 2026–27 in accordance with section 496 of the Act.
 - (d) The Stormwater Management Service Charge contained on page 82 of the draft Operational Plan 2026–27 in accordance with section 496A of the Act for the financial year 2026–27 as follows:

Stormwater Management Service Charge		
Category	Unit	Fee or charge
Residential property	per property	25.00
Residential strata property	per property	12.50
Business property	per 350 m2 (or part thereof)	25.00
Business strata property	per 350 m2 (or part thereof) levied equally to strata unit entitlement with a minimum of \$5	25.00

2. Authorises the General Manager to make any necessary editorial and content changes to the draft Operational Plan 2026–2027, including the Budget, for public exhibition to give effect to Council’s resolution.
3. Officers prepare a report to Council following the exhibition period.

CM/6.5/26.04 Delivery Program 2025-2029 - Six-Monthly Progress Report (A23/0576)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
 Seconder: Cr Stephenson

That Council notes the six-monthly progress report on the Delivery Program 2025–2029 attached to the report.

CM/6.6/26.04 Precinct Policy and Procedures and Code of Practice for Precincts - Adoption (A25/2181)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
 Seconder: Cr Stephenson

That Council:

1. Adopts the Precinct Policy and Procedures attached to the report (Attachment 1)
2. Adopts the Code of Practice for Precincts attached to the report (Attachment 2).

CM/6.7/26.04 Inbound Donations and Philanthropic Partnerships Policy - Exhibition (A20/0047)

MOTION / DECISION

Mover: Cr Spicer
 Seconder: Cr Nemesh

That Council:

1. Notes the investigation into the development of a philanthropic partnership policy to support the delivery of the Community Strategic Plan, capital works and infrastructure programs and community services, as set out in the report.

2. Publicly exhibits the draft Inbound Donations and Philanthropic Partnerships Policy attached to the report for 28 days.
3. Investigates opportunities to establish additional deductible gift recipient (DGR) endorsement for donor tax deductions to broaden the potential donor pool.
4. Investigates opportunities to improve the application process for inbound donations and philanthropic partnerships, including more accessible and user-friendly and processes.
5. Officers prepare a report to Council in July following the exhibition period, with findings and recommendations from the exhibition period and the investigations included in the recommendation.

CM/6.8/26.04 Sydney Roosters - Community Partnership Agreement - Update (A25/0632)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council:

1. Notes the outcomes and community benefits of Council's Community Partnership Agreement with the Eastern Suburbs District Rugby League Football Club (Sydney Roosters) for the 2025–26 season.
2. Officers prepare a report to Council on the agreement for the 2026–27 season by April 2027.

CM/6.9/26.04 Investment Portfolio Report - March 2026 (SF25/3747)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council:

1. Notes the Investment Summary Report for March 2026 attached to the report.
2. Notes that the Executive Manager, Finance, as the Responsible Accounting officer, advises that all investments have been made in accordance with the requirements of section 625 of the *Local Government Act 1993* and directions from the Minister for Local Government, including Ministerial Investment Orders, and Council's Investment Policy.

CM/6.10/26.04 Community Shabbat Dinner (A23/0698)

Cr Spicer declared a less than significant non-pecuniary interest in this item and informed the meeting that he is General Franchise Deputy of the NSW Jewish Board of Deputies.

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh

Seconder: Cr Frazer

That Council:

1. Notes the arrangements for the community Shabbat Dinner to be held at Bondi Pavilion on 29 May 2026, as set out in the report, subject to the following amendments:
 - (a) Invitations being both invitation-only and open to the public.
 - (b) The cost to attend the dinner being a donation, which will go towards the Unite for Bondi – Bondi Terror Attack Appeal.
2. Allocates up to \$160,000 (excluding GST) to deliver the event, with the greatest cost going towards security and infrastructure.
3. Officers pursue opportunities for grants and sponsorship with the NSW Jewish Board of Deputies to offset the cost of the event, noting that sponsorship conversations have commenced.

M Goldman (on behalf of NSW Jewish Board of Deputies) and Rabbi M Ulman addressed the public forum.

CM/6.11/26.04 Local Government Civics Program for Young People (A25/1839)**MOTION / UNANIMOUS DECISION**

Mover: Cr Nemesh

Seconder: Cr Stephenson

That Council approves the design and development of an online civics education program for young people, as set out in the report.

CM/6.12/26.04 Parklet Policy - Exhibition (SF25/1336)**MOTION / UNANIMOUS DECISION**

Mover: Cr Stephenson

Seconder: Cr Westwood

That Council:

1. Publicly exhibits the draft Parklet Policy attached to the report for 28 days.
2. Officers prepare a report to Council no later than July following the exhibition period.

CM/6.13/26.04 Strata Parking Enforcement Framework - Exhibition (A16/0667)**MOTION / UNANIMOUS DECISION**

Mover: Cr Spicer
Seconded: Cr Nemesh

That Council:

1. Invites expressions of interest (EOI) from owners corporations in the Waverley local government area to participate in an on-demand strata parking management scheme.
2. Publicly exhibits the draft Strata Parking Guidelines attached to the report for 42 days.
3. Officers prepare a report to Council on the outcome of the EOI and exhibition, including resourcing requirements to administer the scheme.

CM/6.14/26.04 Bronte House - Capital Works and Community Access (A02/0250-06)**MOTION / DECISION**

Mover: Cr Westwood
Seconded: Cr Townsend

That Council:

1. Notes the works being carried out at Bronte House and that public access to the gardens will be accommodated with open days during the works when safe to do so.
2. Officers prepare a report to Council with scope, costings and funding sources for the upcoming works to be adapted to support community access to Bronte House, addressing toilet and kitchen facilities, access and safety issues (including the gardens) and any other works required.
3. Undertakes an expression of interest process to identify suitable proposals for a tearoom service commensurate with the available facilities and heritage and maximising public access and enjoyment of Bronte House.
4. Officers further progress a plan for public access and programming following the completion of works, with a report to be prepared to Council.

Division:

For the Motion: Crs Fabiano, Frazer, Lewis, Merten, Nemesh, Spicer, Spooner, Stephenson, Townsend, Westwood and Wy Kanak.

Against the Motion: Cr Masselos.

CM/6.15/26.04 Signage and Plaques in Public Places Guideline (A25/1841)**MOTION / UNANIMOUS DECISION**

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council:

1. Notes the investigation into the feasibility of establishing a commemoration and memorialisation framework for the Waverley local government area, including opportunities to strengthen recognition of significant community contributions and major civic projects.
2. Notes the draft Signage and Plaques in Public Places Guideline attached to the report (Attachment 1), which:
 - (a) Establishes a clear and consistent governance framework for signage and plaques in public places.
 - (b) Enables commemorative recognition of significant community contributions, civic milestones and major infrastructure projects.
 - (c) Supports transparent and equitable decision-making for requests for recognition.
3. Notes the draft Signage as Remote Supervision – Implementation Guideline attached to the report (Attachment 2), which strengthens Council’s approach to public safety, risk management and the effective use of signage in public spaces.
4. Approves the continuation of Council’s existing position of not permitting private memorials on public land, noting the long-term operational, equity, asset management and public space impacts associated with personal memorialisation.

CM/6.16/26.04 Coastal Landslips Remediation - Update (SF25/6468)**MOTION / DECISION**

Mover: Cr Nemesh
Seconder: Cr Frazer

That Council:

1. Approves the following prioritisation program for landslip remediation projects, as set out in the report:
 - (a) North Bronte Park Cliff Collapse – Stage 1.
 - (b) North Bronte Park Cliff Collapse – Stage 2.
 - (c) Rodney Reserve Landslip – Stage 1.
 - (d) South Bondi Landslip and Footpath Remediation Project.
 - (e) Rodney Reserve Landslip – Stage 2.
2. Allocates \$420,000 to the North Bronte Park Cliff Collapse as part of the 2025–26 third quarter budget adjustment to commence work as outlined in the report.

3. In respect of the Rodney Reserve landslip, defers Option 1 (remediation of Landslip A to eliminate identified risks and to reinstate the permanent fence line along the original alignment) and considers funding in the draft Long Term Financial Plan to be reported to Council in April.
4. In respect of the South Bondi Landslip and Footpath Remediation Project:
 - (a) Notes that the Bondi Park, Beach and Pavilion Plan of Management and South Bondi Park Master Plan proposes removal the lower footpath connection between the amenities block and promenade (currently closed off due to a landslip) and upgrades the main staircase and upper footpath to improve capacity and connectivity.
 - (b) Approves the commencement of detailed design for South Bondi Park footpath improvement upgrades based on the Plan of Management.
 - (c) Approves funding for the South Bondi Park footpath improvement upgrade works in the 2026–2027 Capital Works budget to allow construction to commence.
 - (d) Due to South Bondi Park footpath improvement upgrade works commencing in the shorter term, approves the permanent closure of the lower footpath connection between the amenities block and promenade with signage and fencing on site to reflect this change and advertise the future upgrades works to the community.
5. Notes that the draft Coastal Management Program, currently in development, will provide important strategic guidance on how to proactively manage and fund coastal landslips and infrastructure improvements in the future.

CM/6.17/26.04 Shared E-Bike Parking and Management Trial and E-Micromobility Sharing Schemes Reform (A17/0445)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council:

1. Notes the outcomes of the community consultation attached to the report (Attachment 4) on the shared e-bike parking and management trial.
2. Makes permanent the dedicated shared bike parking areas installed as part of the trial and continues to monitor and refine as required, subject to no net loss of vehicle parking throughout the local government area (LGA) at each shared bike parking area location.
3. Installs additional dedicated shared bike parking areas at the locations set out in the report and allocates \$20,000 in the 2025–2026 Capital Works Program for their delivery, subject to officers considering designated parking areas at Charing Cross at the following locations:
 - (a) 78 Carrington Road.
 - (b) 240 Bronte Road.
 - (c) 13 Albion Street.

- (d) 218 Bronte Road.
4. Authorises the Executive Manager, Infrastructure Services, to refine the parking area designs should on-site circumstances warrant changes and to develop operating authorisation conditions for all share bike operators within Waverley, in line with updated legislation, including no-go and go-slow zones, as preliminarily identified in the report.
 5. Allocates future fees collected from share bike operators to the management of share bikes and the provision of additional active transport infrastructure.
 6. Continues to investigate options for an integrated mobility hub in Bondi Junction in the medium-to longer-term.
 7. Approves the submission to Transport for NSW attached to the report (Attachment 1) on E-micromobility sharing schemes reform.
 8. Officers prepare a report to Council no later than the July Council meeting identifying additional dedicated shared bike parking areas throughout the LGA, along with funding sources to implement the parking zones.

**CM/6.18/26.04 Bondi Beach Beautification - O'Brien Street, Hall Street and Glenayr Avenue
(A25/0484)**

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council:

1. Notes the dilapidated condition of the streetscape at the junction of O'Brien Street, Hall Street and Glenayr Avenue, Bondi Beach ('Six Ways').
2. Notes that the Bondi Local Area Traffic Management (LATM) Study has identified the intersection as a priority.
3. Publicly exhibits the design options for the intersection attached to the report.
4. Notes that both designs include landscaping improvements and will increase amenity through new street trees, garden beds, upgraded pedestrian crossings and opportunities for outdoor dining and seating.
5. Officers prepare a report to Council following the exhibition period.

CM/6.19/26.04 North Bondi Shops and Bus Terminus Upgrade - Project Update (A22/0183)**MOTION / UNANIMOUS DECISION**

Mover: Cr Stephenson

Seconder: Cr Nemesh

That Council:

1. Notes that North Bondi Village is situated within a complex bus terminus that makes landscape and layout changes to the streetscape difficult to achieve.
2. Approves the concept design for the North Bondi Shops and Bus Terminus Upgrade attached to the report and proceeds to detailed design.
3. Notes that the concept design includes a program of practical, incremental improvements, including continuous footpath treatments, renewal of concrete road slabs, landscaping, planter beds and line marking.
4. Investigates converting the existing pedestrian crossing into a raised pedestrian crossing during detailed design, in collaboration with Transport for NSW.
5. Investigates the viability of in-ground tree planting at appropriate locations during detailed design.
6. Collaborates with Transport for NSW to develop more substantive future terminus changes in line with bus operational needs.

CM/6.20/26.04 North Bondi Surf Life Saving Club - Lease and Licence - Exhibition Outcome (A25/0714)**MOTION / UNANIMOUS DECISION**

Mover: Cr Nemesh

Seconder: Cr Stephenson

That Council:

1. Grants a lease to North Bondi Surf Lifesaving Club Incorporated for the North Bondi Surf Life Saving Club building and Advanced Rescue Life Saving Facility for 20 years on the terms and conditions set out in the report.
2. Authorises the General Manager or delegate to complete negotiations and execute all necessary documentation to finalise the matter.

CM/6.21/26.04 Tender Evaluation - Bondi Golf and Diggers Club Project - Head Contractor (SF26/1552)**MOTION / UNANIMOUS DECISION**

Mover: Cr Stephenson
Seconder: Cr Nemesh

That Council:

1. Treats the tender evaluation attached to the report as confidential in accordance with section 11(3) of the *Local Government Act 1993*, as it relates to a matter specified in section 10A(2)(d)(i) of the *Local Government Act 1993*. The tender evaluation contains commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person(s) who supplied it.
2. Under section 178(1)(a) of the *Local Government (General) Regulation 2021*, accepts the preferred tenderer Progroup Management Pty Ltd for the supply of the head contractor services for the Bondi Golf and Diggers Club Project for the sum of \$492,833 (excluding GST).
3. Authorises the General Manager or delegate to enter into contract on behalf of Council with the preferred tenderer.
4. Notifies unsuccessful tenderers of the decision in accordance with section 179 of the *Local Government (General) Regulation 2021*.

CM/6.22/26.04 Tender Evaluation - SSROC Panel - Digitisation, Storage and Destruction of Council Records and Associated Services (SF17/2878)**MOTION / UNANIMOUS DECISION**

Mover: Cr Stephenson
Seconder: Cr Nemesh

That Council:

1. Treats the tender evaluation attached to the report as confidential in accordance with section 11(3) of the *Local Government Act 1993*, as it relates to a matter specified in section 10A(2)(d)(i) of the *Local Government Act 1993*. The tender evaluation contains commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person(s) who supplied it.
2. Under section 178(1)(a) of the *Local Government (General) Regulation 2021*, accepts the following SSROC-approved supplier panel for the supply of digitisation, storage and destruction services for Council records and associated services for three years with two two-year options at the discretion of SSROC and Council:
 - (a) Category 1 – Digitisation:
 - (i) Fujifilm Data Management Solutions Australia Pty Ltd.
 - (ii) Grace Records Management (Australia) Pty Ltd.
 - (iii) The Information Management Group Pty Ltd.
 - (iv) ZircoDATA Pty Ltd.

- (b) Category 2 – Scan-on-demand:
 - (i) Fujifilm Data Management Solutions Australia Pty Ltd.
 - (ii) Grace Records Management (Australia) Pty Ltd.
 - (iii) The Information Management Group Pty Ltd.
 - (iv) ZircoDATA Pty Ltd.
- (c) Category 3 – Secure storage:
 - (i) Government Records Repository.
 - (ii) Grace Records Management (Australia) Pty Ltd.
 - (iii) The Information Management Group Pty Ltd.
 - (iv) ZircoDATA Pty Ltd.
- (d) Category 4 – Secure destruction:
 - (i) Grace Records Management (Australia) Pty Ltd.
 - (ii) Shred-X Pty Ltd.
 - (iii) ZircoDATA Pty Ltd.
- (e) Category 5 – Document conservation:
 - (i) Government Records Repository.
 - (ii) Record Partners Pty Ltd.
 - (iii) The Information Management Group Pty Ltd.
- (f) Category 6 – Digital mailroom:
 - (i) Fujifilm Data Management Solutions Australia Pty Ltd.
 - (ii) Grace Records Management (Australia) Pty Ltd.
 - (iii) The Information Management Group Pty Ltd.
- (g) Category 7 – Consultation and strategy:
 - (i) Fujifilm Data Management Solutions Australia Pty Ltd.
 - (ii) Grace Records Management (Australia) Pty Ltd.
 - (iii) Record Partners Pty Ltd.
 - (iv) The Information Management Group Pty Ltd.

3. Notes that SSROC will notify unsuccessful tenderers of the decision in accordance with section 179 of the Local Government (General) Regulation 2021.

7. Notices of Motion

CM/7.1/26.04 Microplastic Pollution (A21/0318)

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh
Seconder: Cr Stephenson

That Council:

1. Notes growing scientific concern regarding microplastic pollution and its impacts on marine ecosystems and potential human health.
2. Notes findings from the Australian Microplastic Assessment Project indicating increasing levels of microplastics in NSW coastal waterways, including the identification of Bondi Beach as a microplastic hotspot.
3. Recognises the role local governments can play in reducing microplastic pollution through stormwater management, procurement practices, environmental monitoring and community education.
4. Officers prepare a report to Council outlining opportunities for Council to reduce stormwater pollution and microplastic pollution, including consideration of:
 - (a) Opportunities to improve stormwater filtration systems, including the role of additional gross pollutant traps and stormwater quality improvement devices to improve water quality and reduce microplastics at our beaches and waterways.
 - (b) Measures to minimise the escape of expanded waste, including polystyrene and plastic debris into the environment.
 - (c) Opportunities to strengthen compliance and education regarding construction site waste management and plastic containment.
 - (d) Community education initiatives to reduce microplastic pollution.
 - (e) Opportunities to improve monitoring and reporting of microplastics in local waterways, including partnerships with research organisations such as the Australia Microplastic Assessment Project.
 - (f) Implementation costs, feasibility and potential partnerships with the community and other stakeholders

CM/7.2/26.04 Code of Meeting Practice - Attendance by Councillors at Meetings by Audio-Visual Link (SF26/1841)**MOTION / UNANIMOUS DECISION**

Mover: Cr Townsend
Seconder: Cr Westwood

That Council:

1. Notes that:
 - (a) The new Model Code of Meeting Practice that came into effect in 2026 prohibits Councillors from attending Council meetings or Council Committee meetings via audio-visual link other than for reasons of ill-health, other medical reasons or because of unforeseen caring responsibilities.
 - (b) At its meeting on 28 March 2026, the NSW Branch of the Australian Local Government Women's Association (ALGWA) passed the following motion:

'To extend the allowable reasons for AV attendance at council meetings to include professional commitments, personal hardship, necessary travel and breastfeeding— noting that the current very restricted allowable reasons act as a barrier to female participation.'
 - (c) On 1 April 2026, the Prime Minister declared a national fuel crisis.
2. Endorses the motion passed by ALGWA on 28 March 2026.
3. Notes the further hardship this new ban has created for rural and regional councillors, particularly in light of the national fuel crisis.
4. Calls on the NSW Government to urgently review the allowable reasons for attending Council meetings and Council Committee meetings via audio-visual link:
5. Writes to the following stakeholders informing them of this motion:
 - (a) Minister for Local Government – The Hon Ron Hoenig MP.
 - (b) Shadow Minister for Local Government – The Hon Tim James MP.
 - (c) Minister for Women – The Hon Jodie Harrison MP.
 - (d) Shadow Minister for Women – The Hon Melissa McIntosh MP.
 - (e) Local Government NSW.
 - (f) The NSW Branch of the Australian Local Government Women's Association.
 - (g) The Country Mayors Association.

CM/7.3/26.04 Automated External Defibrillators (AEDs) (A26/0591)**MOTION / UNANIMOUS DECISION**

Mover: Cr Nemesh
Seconded: Cr Stephenson

That Council:

1. Notes the important role that automated external defibrillators (AEDs) can play in improving survival rates from incidents of cardiac arrest.
2. Notes that Council has 13 AED units installed across its public buildings and two units externally accessible in parks.
3. Investigates additional park locations within the local government area where AED units could be installed to expand coverage.
4. Officers prepare a report to Council on the outcome of the investigation.

CM/7.4/26.04 Footpath Rectification Works - Bondi Junction Commercial Area (A26/0592)**MOTION / UNANIMOUS DECISION**

Mover: Cr Nemesh
Seconded: Cr Stephenson

That Council:

1. Notes the outstanding footpath rectification works around Club Bondi Junction in Ebley Street and Bronte Road required as part of a condition of development consent.
2. Notes that Council officers are currently in the design phase for the works, with design scheduled to be completed by June 2026 and construction to commence in Q1 2026–2027.
3. Notes the outstanding footpath rectification works in Oxford Street between Bondi Road and Adelaide Street, Bondi Junction.
4. Officers consider expediting these works as part of the 2026–2027 Capital Works program.

8. Questions with Notice

There were no questions with notice.

9. Urgent Business

There was no urgent business.

10. Closed Session**CM/10/26.04 Closed Session****MOTION / DECISION**

Mover: Cr Nemesh

Seconder: Cr Spicer

That:

1. Council moves into closed session to deal with the matters listed below, which are classified as confidential under section 10A(2) of the *Local Government Act* for the reasons specified:

CM/10.2/26.04 CONFIDENTIAL REPORT - Royal Commission on Antisemitism and Social Cohesion

This matter is considered to be confidential in accordance with section 10A(2)(g) of the *Local Government Act*, and Council is satisfied that discussion of the matter in an open meeting would, on balance, be contrary to the public interest as it deals with advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege.

2. Pursuant to sections 10A(1), 10(2) and 10A(3) of the *Local Government Act*, the media and public be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2) of the *Local Government Act*.
3. The correspondence and reports relevant to the subject business be withheld from the media and public as provided by section 11(2) of the *Local Government Act*.

At 10.11 pm, Council moved into closed session.

CM/10.1/26.04 CONFIDENTIAL REPORT - 1 Bondi Road, Bondi Junction - Lease (A10/0597)

Council dealt with this item in open session

MOTION / UNANIMOUS DECISION

Mover: Cr Nemesh

Seconder: Cr Stephenson

That Council:

1. Treats the report as confidential in accordance with section 11(3) of the *Local Government Act* 1993, as it relates to a matter specified in section 10A(2)(c) of the *Local Government Act* 1993. The report contains information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business.
2. Grants a lease to Auralis Retreats Pty Ltd for 1 Bondi Road, Bondi Junction, for up to five years on the terms and conditions set out in the report.
3. Authorises the General Manager or delegate to complete negotiations and execute all necessary documentation to finalise the matter.

CM/10.2/26.04 CONFIDENTIAL REPORT - Royal Commission on Antisemitism and Social Cohesion (SF26/1851)

MOTION / UNANIMOUS DECISION

Mover: Cr Nimesh
Seconded: Cr Stephenson

That Council:

1. Treats the report as confidential in accordance with section 11(3) of the *Local Government Act 1993*, as it relates to a matter specified in section 10A(2)(g) of *the Local Government Act 1993*. The report contains advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege.
2. Notes the update on Council’s involvement in the Royal Commission on Antisemitism and Social Cohesion, as set out in the report.
3. Investigates amending the Councillor Expenses and Facilities Policy to better enable Councillors to claim legal expenses in discharging the functions of civic office, including reasonable legal expenses related to the Royal Commission should Councillors be required to seek their own legal advice.
4. Officers prepare a report to Council on the outcome of the investigation.

11. Resuming in Open Session

CM/11/26.04 Resuming in Open Session

MOTION / DECISION

Mover: Cr Nimesh
Seconded: Cr Stephenson

That Council resumes in open session.

At 10.25, Council resumed in open session.

Resolutions from closed session made public

In accordance with clause 14.17 of the Waverley Code of Meeting Practice, when the meeting resumed in open session the chair announced the resolutions made by Council while the meeting was closed to members of the public and the media.

12. Meeting Closure

THE MEETING CLOSED AT 10.27 PM.

.....
SIGNED AND CONFIRMED
MAYOR
19 MAY 2026:

MAYORAL MINUTES
CM/5/26.05**WAVERLEY**
COUNCIL**Subject:** Mayoral Minutes**Author:** Mayor of Waverley, Councillor Nemesh

Mayoral minutes are permissible at Council and Council Committee meetings under the Waverley Code of Meeting Practice. Clauses 9.7–9.9 and 20.17 of the Code state:

The mayor may, by minute signed by the mayor, put to the meeting without notice any matter or topic that the mayor determines should be considered at the meeting.

A mayoral minute, when put to a meeting, takes precedence over all business on the council's agenda for the meeting. The mayor may move the adoption of a mayoral minute without the motion being seconded.

A recommendation made in a mayoral minute put by the mayor is, so far as it is adopted by the council, a resolution of the council.

The provisions of this code relating to mayoral minutes also apply to meetings of committees of the council in the same way they apply to meetings of the council.

REPORT
CM/6.1/26.05

Subject: First Nations Advisory Committee Meeting - 11 March 2026 - Minutes

TRIM No: A25/0222

Manager: Rebecca Rodwell, Acting Executive Manager, Community Programs

Director: Ben Thompson, Director, Community, Culture and Customer Experience

RECOMMENDATION:

That Council notes the minutes of the First Nations Advisory Committee meeting held on 11 March 2026 attached to the report.

2. Executive Summary

This report provides information about the minutes of the First Nations Advisory Committee meeting held on 11 March 2026 for Council's noting. The minutes are attached to the report.

3. Introduction/Background

The Committee was established to support implementation of Council's Innovate Reconciliation Action Plan (RAP). In April 2025, Council resolved to change the name of the committee from the Reconciliation Action Plan Advisory Committee to the First Nations Advisory Committee and updated its terms of reference incorporating the new name and broadened scope.

4. Relevant Council Resolutions

Nil.

5. Discussion

The objective of the Committee is to provide cultural advice, guidance, feedback and support around Council priorities relating to Aboriginal and Torres Strait Islander people and cultures.

The Committee is diverse in age, gender, professional and personal experience, and cultural connection.

6. Financial Impact

Nil.

7. Risks/Issues

Nil.

8. Attachments

1. First Nations Advisory Committee - 11 March 2026 - Minutes [↓](#)



First Nations Advisory Committee

Meeting Minutes

Wednesday 11 March 2026

6pm-7:15pm

The Cloud Room, The Boot Factory, 27 – 33 Spring St Bondi Junction

1. Welcome and Acknowledgement of Country

The meeting opened at 6:15 and the Chair acknowledged country.

Present

Councillors	
Clr Lauren Townsend	Councillor (Chair)
Clr Dominic WY Kanak	Councillor (Deputy Chair)
Clr Ludovico Fabiano	Councillor
Community Member/Organisations	
Gene Ross	Member
Dr Sarah Jane Moore	Member
Elizabeth Tierney	Member
Billy Reynolds	Member
Gary Ella	Member

Council officers in attendance:

- Simone Hardman – Community Services Trainee
- Summer Cummins – Administration and Customer Service Office, Community Programs
- Jacqueline Cowell – Manager, Arts and Culture
- Tanya Goldberg – Executive Manager, Arts, Culture and Events
- Rebecca Rodwell, Acting Executive Manager, Community Programs
- Ben Thompson, Director, Community, Culture and Customer Experience

2. Apologies

Clr Westwood, Clr Stephenson, Clr Nemesh, Danny Allende, Clare Woolley, Earl Weir, Kevin Heath, Keala Walker

3. Matters arising from previous minutes



There were no matters arising from the previous minutes.

4. Waverley Arts and Culture Plan

The Executive Manager, Arts, Culture and Events, and Manager, Arts and Culture presented to the group about the development of the new Arts and Culture Plan and to seek feedback.

Feedback from the committee included embedding first nations perspectives into all goals, use of more imagery from First Nations designers, paid opportunities for First Nations people, mentorship opportunities, integrating with other Council support / work, utilising public art like Whale Dreaming in programming and collaborating with First Nations people and organisations.

The Arts & Culture Draft Plan will go on public exhibition, and the committee will be sent the link to review and provide feedback. For any other questions or feedback, the committee can contact the Executive Manager on tanya.goldberg@waverley.nsw.gov.au.

5. Ongoing Projects

Heritage Study Update

Woollahra and Randwick Council have expressed interest in the Gujaga Foundation and Coast History including cultural mapping of their areas as part of our cultural mapping project, so we have a fuller picture of the Coastal Sydney area as an Aboriginal landscape.

The Gujaga Foundation and Coast History are about to begin consultation on the uncovered historical research with Dharawal Elders , Knowledge Holders and Traditional Custodians to ensure their oral histories and other important cultural information is included in the study.

Feedback from the committee included;

- There may be an opportunity to recognise any new sites of significance
- Connect with the Land Council who are working on a range of projects around; language regeneration, art and heritage

The Whale Dreaming Artwork Update

Council are planning a launch of the artwork at the Pavilion. As discussed previously, it will be an opportunity to bring together other Council First Nations Advisory Committees. There was a suggestion to wait until whale season to launch the art – around October.

Council will work with interested committee members on the launch which may include the Gamay dancers and the opportunity for some kids to perform. Noting it should not be around the time of the Koori Knockout.

Eora Park and Bidjigal Reserve Renaming

This is ongoing and need to confirm some further information with traditional owners.

Elsa Dixon Aboriginal Employment Program



6 trainees remain working with Council in 2026. These include 5 School Based trainees;

- 1 Cert 3 in Events with the Art, Culture and Events team
- 3 Cert 2 in Horticulture with the Open Spaces team
- 1 Cert 3 in Community Services with the Community Programs team

In addition, 1 program graduate from last year has successfully secured a role within the Open Spaces Team as a full time trainee. There will be no new trainees in 2026, but Council will aim to recruit more students for 2027.

6. Events

Dawn Reflection 26 Jan 2026

Feedback from the committee included the following;

- Josh did a great job despite the conditions and is keen to perform next year
- Sharing the smoking was a great way to show respect
- Opportunity to work with other Councils to encourage people to attend other events
- The leftover food was shared with the Redfern community

7. Upcoming Events (Planning and Feedback)

NAIDOC Week

Last year Council organised a NAIDOC concert, painting workshops with Billy and NAIDOC in the Park.

Things to consider for this year;

- Activities that support the Whale Dreaming project launch
- Family activations
- Free/affordable
- Painting workshops
- Ensure the ocean is part of this week

Reconciliation Week

- Should be a reflection of where Aboriginal people have come from
- Ideas included building capacity for staff, panel talks, author talks and films

8. General Business:

Rebecca acknowledged Summer for supporting the meeting, and also Liz T for working with the Community Programs team when Matilda was absent, particularly in preparing for the Dawn Reflection.

The vacant Aboriginal Community Development Officer role has been advertised and advertisement will be shared with the committee.

Ben recognised the recent contribution of Aboriginal artists in Council events including;

- Tina – A Tropical Love Story: Miss Ellaneous (AKA Ben Graetz) - Supported by local First Nations performers
- Golden hour – artworks were designed by First Nations artists and Thelma Plum was support act
- Mighty Hoopla – Blak Queens show, Jessica Mauboy

Sarah Jane thanked Waverley Council for their contribution during a very tragic time for the community, acknowledging especially Rebecca's grace and hard work during this time.

Meeting closed: 7:27pm

REPORT

CM/6.2/26.05



Subject: Multicultural Advisory Committee Meeting - 18 March 2026 - Minutes

TRIM No: A25/0221

Manager: Rebecca Rodwell, Acting Executive Manager, Community Programs

Director: Ben Thompson, Director, Community, Culture and Customer Experience

RECOMMENDATION:

That Council notes the minutes of the Multicultural Advisory Committee meeting held on 18 March 2026 attached to the report.

1. Executive Summary

This report provides information about Council's Multicultural Advisory Committee (MAC) meeting held on 18 March 2026. The minutes of the meeting are attached to this report.

2. Introduction/Background

The MAC has been established in support of Council's vision and strategies that:

- Promote human rights, address discrimination and disadvantage.
- Actively encourage participation, social connections and a sense of belonging.
- Deliver fair and equitable services, facilities and resources to our culturally diverse community.
- Promote relationships based on understanding and respect.

3. Relevant Council Resolutions

Nil.

4. Discussion

This report updates Councillors on items discussed at the MAC meeting held on 18 March 2026. The minutes, once noted, will be placed on Council's website.

5. Financial Impact

The operations of the MAC are covered in Council's operational budget.

6. Risks/Issues

Nil.

7. Attachments

1. Multicultural Advisory Committee - 18 March 2026 - Minutes [↓](#)



MULTICULTURAL ADVISORY COMMITTEE MINUTES

Wednesday 18 March 2026

1. Welcome and Acknowledgement of Country

Acknowledgement of Country was conducted by Ben Thompson.

2. Present

Councillors	
Clr Paula Masselos	Councillor
Clr Dov Frazer	Councillor
Clr Ludovico Fabiano	Councillor
Community Members	
Anna F.	Community Member
Katrina W.	Community Member
Rozy D.	Community Member
Emmanuel D.	Community Member
Raphael C.	Community Member
Jingmin R.	Expert
Angela W.	Community Member

Council officers in attendance to support the meeting, including:

- Rebecca Rodwell, Acting Executive Manager, Community Programs
- Ben Thompson, Director, Community, Culture and Customer Experience

3. Apologies

Mayor Nemesh (Chair), Clr Lewis (Deputy Chair), Clr Stephenson, Lana K., Elena S., Florence K., Robert G.

4. Acceptance of previous minutes & business arising

The minutes were accepted via email. No business arising.

5. Declarations of Pecuniary and Non-Pecuniary Interests

NIL

MAC Minutes 18 March 2026



6. Recovering from the Bondi terror attack

Council officers provided an update on Council's immediate response:

- Coordinated mental health support on site from 7am, 15 December
- Facilitated access to site for flowers and other tributes
- Shared crucial information via newsletters, social media, website
- Provided space for community organisations to establish presence
- Liaised with NSW Premier's Department and Federal Government Departments, NSW and Federal Police, & Reconstruction Authority to manage crime scene, site and services
- Helped establish the Bondi Community Hub
- Allocated \$100,000 to community organisations to provide direct support to the community
- Supporting Chabad and JBD in coordination of Light Over Darkness vigil, 21 December 2025
- Repositioned the Sunnukiah from Dover Heights to Archer Park as a temporary memorial until a permanent memorial can be established
- Supported SJM and AJHS in the preservation of floral tribute decommission process
- Provided ongoing space for onsite mental health support

Council officers also outlined the following supports available to the community:

- Mental Health Line – NSW Health funded for an initial 18-month period
- Medicare Mental Health Centre – Bondi Junction
- Lifeline – Bondi
- Jewish House
- JewishCare
- Headspace Bondi Junction (12-25 years)
- Black Dog Institute – National Emergency Worker Support Service
- Small Business Support Grant
- Bondi Grant Scheme – Home Affairs
- NewAccess for Small Business

Following the Bondi terror attack, the NSW Government establishing targeted support structures led by the NSW Reconstruction Authority and coordinated under the State Recovery Committee (SRC). Michelle Goldman (CEO of the Jewish Board of Deputies) and Joseph La Posta (head of Multicultural NSW) were appointed as Co-Coordinator General to oversee the recovery response, reporting directly to the Premier.

Specialised subcommittees were created, one of which is the Bondi Community Cohesion & Wellbeing Sub Committee, which includes Council representatives.

Council has also received funding through the NSW Reconstruction Authority for a full-time Community Resilience and Engagement Coordinator for 12 months to support recovery activities.



The primary objectives of the additional position are:

- Community needs post event: Link with local community and link local providers with community to identify communities' capacity and needs
- Engagement: Establish a local face-to-face presence with key collaborators including community organisations and community stakeholders across the affected communities to create, plan and deliver community driven events.
- Networks: Engage and establish strong working relationships with key stakeholders to create or continue a Community Resilience Network.
- Plans: Supports relevant local recovery plans and strategies in recovery and resilience.
- Information sharing: recovery, support and resilience information is promoted and shared.
- Relationships: Key workers involved in community recovery at a local level are engaged with and improved connections with local government/organisations are established.
- Capacity building/transition: CREC activities contribute to communities having increased capacity to manage their own recovery and resilience into the future.

The appointment to the position is being finalised with the newly appointed staff member to join the next MAC meeting.

A broader discussion followed on ensuring community support is embedded into ongoing activities beyond the 12-month period.

Council's artistic events have also been scheduled to focus on community resilience. These include:

- Kaddish: Songs of Remembrance and Renewal, held in March
- A dedicated Bondi Beach Sea Wall mural panel opportunity for 12 months by expression of interest
- The Holding Light exhibition curated by Shalom Collective and hosted at the Bondi Pavilion Art Gallery from 25 April to 28 June 2026

In an effort to support social cohesion, Council officers noted that many Councillors visited Lakemba Nights during Ramadan. Mayor Will Nemesh also joined a group of Mayors from across the state to attend the Lakemba Nights during Ramadan festival with the Mayor of Canterbury Bankstown and the President of LGNSW.

Royal Commission on Antisemitism and Social Cohesion has commenced. More information is available on: <https://asc.royalcommission.gov.au/>.

Council officers also reported that the NSW Premier's Department NSW Premier's supported the development of an Anti-Racism Strategy template for local governments in



NSW. To inform the development of the template, a co-design workshop was held with NSW local government representatives. The co-design workshop report is available on: <https://www.nsw.gov.au/sites/default/files/noindex/2026-03/nsw-local-government-anti-racism-co-design-report.pdf>.

The NSW Anti-Racism Strategy Guidelines are available on: <https://www.nsw.gov.au/sites/default/files/noindex/2026-03/nsw-local-government-anti-racism-strategy-guidelines.pdf>

Applications are now open for local councils to apply to develop tailored anti-racism strategy projects in 2026 and 2027.

7. Council's broader diversity initiatives

Council officers noted recent events held since the last meeting:

- Dawn Reflection at Bondi Beach
- Bondi Latin Fiesta at the Bondi Pavilion
- Lunar New Year market activation in the Oxford Street Mall

The Dawn Reflection and Bondi Latin Fiesta were very well attended despite the weather conditions. The Bondi Latin Fiesta was also put forward for the Latin Awards Australia 2026.

MAC members were very pleased with the midweek new Lunar New Year market activation, which drew many community members, and suggested a similar activation be considered for Diwali.

Council officers reported on the latest Perfect Strangers event held, a Philosophy Soiree on World Philosophy Day. Feedback collected was extremely positive. Council officers are now planning for another event on World Art Day, to be held at the Bondi Pavilion Art Gallery.

The Culture Waves Cross-City Program targeting high school students will be starting in late May as the day in Liverpool has had to be rescheduled. The program day in Bondi Beach will include a visit to the Holding Light exhibition. Additional Waverley based mentors were inducted in February. An induction will also be held for Liverpool-based mentors.

8. Upcoming events and initiatives

Global Table will be held on Saturday 21 March, which is also known as Harmony Day. The program will include a range of food stall holders, artisan market stalls and activities for children.

Council officers noted that SBS Radio will have their own marquee and will also be producing some multilingual content from Bondi Pavilion on the same day.

MAC members were pleased to see that the promotion of the events had improved.

9. Other business

Jingmin thanked Waverley Council for the opportunity to be part of the Good Together exhibition,



currently featured at the Bondi Pavilion Art Gallery. The exhibition features a range of local artists. Jingmin spoke about her Bondi series, which aims to represent the local landscape and blends Eastern and Western philosophy.

10. Next Meeting

Next meeting date to be confirmed by email.

Meeting closed at 8.25pm.

REPORT

CM/6.3/26.05



Subject: Resident Parking Scheme Review Committee Meeting - 17 March 2026 - Minutes

TRIM No: SF26/1817

Manager: Nikolaos Zervos, Executive Manager, Infrastructure Services

Director: Shane Smith, Acting Director, Assets and Operations

RECOMMENDATION:

That Council notes the minutes of the Resident Parking Scheme Review Committee meeting held on 17 March 2026 attached to the report.

1. Executive Summary

The report provides information about the Resident Parking Scheme Review Committee and the minutes for the meeting held on 17 March 2026.

2. Introduction/Background

On 29 October 2024, Council established the Resident Parking Scheme Review Committee to oversee the Resident Parking Scheme (RPS) Review, administered and operated by Council.

The objectives of the RPS review committee are to:

- Enhance the existing resident parking scheme such that it reflects the needs of all community stakeholders efficiently and equitably.
- Reduce resources required to implement, administer and manage the RPS scheme.
- Consider complementary kerbside and parking strategies that can contribute toward effective management of a Council asset with numerous competing demands.
- Support Council strategic objectives, including outcomes for all road users.
- Ensure prudent financial stewardship of a valuable Council asset in the short- and long-term.

3. Relevant Council Resolutions

Nil.

4. Discussion

This report updates Councillors on items discussed at the Resident Parking Scheme Review Committee meetings held on 17 March 2025. The minutes, once noted, will be placed on Council's website.

5. Financial Impact

The support provided to facilitate the Resident Parking Scheme Review Committee meetings is covered in the Council's operational budget.

6. Risks/Issues

Nil.

7. Attachments

1. Resident Parking Scheme Review Committee - 17 March 2026 - Minutes [↓](#)

Resident Parking Scheme Review Committee Meeting



Minutes & Action Items

Date: Tuesday, 17 March 2026
Meeting commenced: 6:15pm
Meeting closed: 7:20pm
Venue: Hybrid / Boot Factory, Cloud Room, Level 2,
 27-33 Spring Street, Bondi Junction

Attendees	Apologies
Councillors Michelle Stephenson (Chair) Dov Frazer (Deputy Chair) Margaret Merten Ludovico Fabiano Joshua Spicer	
Staff Emily Scott General Manager Sharon Cassidy Director, Assets and Operations Nikolaos Zervos Executive Manager, Infrastructure Services Simon Mueller Manager, Integrated Transport Belinda Luo Senior Traffic Engineer, Integrated Transport	
Community Members Garret O'Connor James Organ	Catherine Hoyle
Precincts Representatives Di Robinson Bondi Precinct Bill Stavrinou North Bondi Precinct	

Item No:	Item	Responsible Officer
1	<p>Acknowledgement of Country</p> <ul style="list-style-type: none"> - Cr Stephenson opens the meeting at 6:15pm. - Cr Stephenson provides an acknowledgment of Country to the Bidjigal and Gadigal people who traditionally occupied the Sydney Coast, and the Aboriginal Elders both past and present. 	
2	<p>Introductions and Apologies</p> <ul style="list-style-type: none"> - Cr Fabiano, Cr Spicer and Emily Scott joined the meeting as a guest. - Sharon Cassidy provided apologies on behalf of Catherine Hoyle, Community Member and introduced the Agenda for the evening. 	
3	<p>Declaration of Conflict of Interests</p> <ul style="list-style-type: none"> - No Conflict of Interests were declared for this meeting. 	
4	<p>Confirmation of Meeting Minutes dated 19 November 2025 and Action Tracking Report Update</p> <ul style="list-style-type: none"> - Sharon Cassidy initiated the move of 'Resident Parking Scheme Review Committee Meeting – 19 November 2025' minutes. The Minutes moved unanimously. - Simon Mueller provided an update on previous action items and noted that investigation of parking fine revenue will be continued under the Bondi Beach parking review. Have Your Say engagement methods remain a task in progress. 	
5	<p>Recap of Past Information</p> <ul style="list-style-type: none"> - Simon Mueller updated the committee on the RPS Review process status and noted that the RPS Review Council Report will be going to the Council Meeting on 24 March 2026. - Simon Mueller provided a recap and recast of previously presented draft strategies and noted that those were draft and high-level concepts. He also reiterated that framing the strategies into considerations and presenting them as transformational was the agreed approach. 	
6	<p>The Five Key Strategies</p> <ul style="list-style-type: none"> - Simon Mueller introduced the five key strategies which had been further refined from the previous draft strategies. He noted that these five key strategies were to be presented at the Council Meeting on 24 March 2026 for endorsement for public consultation. - Key Strategy 1 – Capping Permit Availability Simon Mueller introduced this strategy to see existing and future RPS areas be assigned context specific permit caps. In general, an area of higher density would see a lower permit cap. To start, a cap of two permits would be applied to all areas apart from Area 4, 8, 11, and 22 which would have a cap of one permit. <ul style="list-style-type: none"> ○ Cr Stephenson questioned whether non-eligible dwellings that have historically been granted permits (i.e. DA imposed condition dwellings) will still be eligible for permits under this strategy. ○ Response: Nikolaos Zervos answered that those dwellings will continue to receive permits, however, all new dwellings with a DA imposed condition will not be eligible for permits. ○ Bill Stravinos and Di Robinson expressed some opposition to the strategy. They noted the essential nature of cars in supporting families and their daily needs. 	

Item No:	Item	Responsible Officer
	<ul style="list-style-type: none"> ○ Cr Merten questioned how the grandfathering system would work. ○ Response: Nikolaos Zervos and Simon Mueller answered that the third permit would be lost if the renewal was under a new name, address or registered vehicle. They further expressed that this was only an idea and further refinement would occur after public consultation. ○ James Organ expressed that the grandfathering system would be deficient in phasing out third permits. ○ Cr Frazer questioned if Hunter Ward were to be introduced into the RPS, how many permits would be allowable for new areas? <ul style="list-style-type: none"> ○ Response: Simon Mueller answered that the idea is for new areas to retain the potential for up to three permits as a starting point. ○ Cr Frazer further questioned if a dwelling owned four to five cars, where would they park their 4th and 5th car? <ul style="list-style-type: none"> ○ Response: Cr Stephenson and James Organ expressed for the owner to sell their car, rent a parking space or pay a market rate. ○ Cr Stephenson noted considerations to dwellings that rent out multiple separate rooms to different individuals and how this strategy would impact them. Simon Mueller acknowledged such situations and noted eligibility requirement considerations would be refined in later stages. <p>- Key Strategy 2 – Pricing Permits</p> <p>Simon Mueller introduced this strategy to look to more directly attribute a monetary value to the limited kerb space through the permit pricing structure. In general, the strategy would consider the following:</p> <ol style="list-style-type: none"> 1. The first permit to be priced between \$100 - \$150. 2. The second permit to be priced between \$300 - \$400. 3. Legacy third permits to be increased to potentially up to \$500. <p>Simon Mueller noted that this strategy also aims to incentivise the ownership of small vehicles and/or lower emission emitted vehicles through discounted rates. Simon Mueller also noted that revenue raised from this strategy would be used to assist enforcement and parking protocols.</p> <ul style="list-style-type: none"> ○ Cr Stephenson and Cr Merten were both supportive of the incentives. ○ Cr Frazer questioned whether there is a definition for a small vehicle. <ul style="list-style-type: none"> ○ Response: Simon Mueller responded that at a conceptual level there is no universal guideline but would need to consider the vehicle fleet across the LGA and look at a peer review. In general, utes would count as a large vehicle. ○ James Organ expressed the idea of charging higher fees for commercial vehicles. ○ Cr Spicer questioned whether the RPS could be implemented on a state road. <ul style="list-style-type: none"> ○ Response: Simon Mueller advised that it could not directly be. Council Street was used as an example, where that street could not have RPS excepted signs, but those dwellings could be eligible for permits. <p>- Key Strategy 3 – Expanding RPS Coverage</p> <p>Simon Mueller introduced this strategy to intend to expand the coverage of RPS to include all of the LGA via new or refined RPS areas where they do not currently exist. Residential streets within RPS areas, new or old, would be considered RPS-eligible by default with an opt-out mechanism.</p>	

Item No:	Item	Responsible Officer
	<p>Simon Mueller noted that this strategy also aims to address the parking of boats, trailers and caravans more concretely.</p> <ul style="list-style-type: none"> ○ Cr Stephenson commented that this strategy provides more equitability for everyone across the LGA and stops the domino effect of the problem being pushed onto adjacent streets. ○ Group discussion occurred around the opt-out mechanism. York Street was used as an example of an implemented RPS where residents in retrospect did not have desire for one. Cr Spicer expressed that residents and Council should always have the power to opt-out or remove the RPS where necessary. ○ Response: Nikolaos Zervos noted that Council at any point in time could remove the RPS. <p>- Key Strategy 4 – Protecting Kerb Space</p> <p>Simon Mueller introduced this strategy with an aim to help protect kerb space such that on-street parking opportunities are retained where possible. He also noted that it is recognised that individual amenity such as off-street parking and vehicular property access is not currently accounted for in the typical RPS frameworks.</p> <p>Simon Mueller introduced that this strategy would look to implement an equivalent annual permit or fee for driveways to that of a vehicle permit (in Strategy 2). The fee would range from \$150 - \$300.</p> <ul style="list-style-type: none"> ○ Cr Stephenson expressed agreeance with this strategy. ○ Nikolaos Zervos noted that driveways that don't lead to any off-street parking spaces should be converted back to kerb and gutter. ○ Bill Stavrinou expressed that the focus should be increasing supply and creating more on-street spaces. ○ Cr Frazer questioned whether a shared driveway would mean sharing the costs under this strategy. <ul style="list-style-type: none"> ○ Response: Nikolaos Zervos answered that both dwelling would each be charged the fee. The fee is not tied to the physical ownership of a driveway but instead the ability and access to drive from the road into an off-street space. ○ James Organ questioned whether driveway length would be imbedded into the fee under this strategy. <ul style="list-style-type: none"> ○ Response: Nikolaos Zervos advised that the fee structuring would require further refinement and noted this idea. ○ James Organ questioned whether parking across the nature strip would be included as an off-street parking space and whether enforcement for no parking in that area would occur. <ul style="list-style-type: none"> ○ Response: Nikolaos Zervos advised that there would be no enforcement for parking in those areas as per existing conditions. <p>- Key Strategy 5 – Increasing Types of Permits Available</p> <p>Simon Mueller introduced this strategy with the acknowledgement that multifaceted needs of the community should be considered. This strategy would seek to propose new and refined types of permits such as new business permit, new not-for-profit organisation permit, refined carers permit, refined beach permit and retaining all other types of permits available.</p>	

Item No:	Item	Responsible Officer
	<p>Simon Mueller further noted that a balance of new and existing permits would be required such that oversubscription does not increase.</p> <ul style="list-style-type: none"> ○ Cr Fabiano questioned whether businesses eligible for the business permit would be listed out. <ul style="list-style-type: none"> ○ Response: Nikolaos Zervos advised that specific criteria would be refined at later stages. Emily Scott added that Council would specify which vehicles could be eligible for a business permit. ○ Group discussion surrounding campervans being converted to rentals for business-like use was increasingly observed at the beach. Questions surrounding whether these functions would be considered a business and whether they would be eligible for a business and/or beach permit was raised. ○ Cr Merten expressed that compliance is necessary. <ul style="list-style-type: none"> ○ Response: Nikolaos Zervos noted awareness of this issue and is currently undergoing review. Emily Scott commented restriction of size as a potential eligibility criterion. Sharon Cassidy noted that restricting the size of some campervans would rule out some residential vehicles such as Ford Rangers. 	
<p>7</p>	<p>Public Consultation Approach</p> <ul style="list-style-type: none"> - Belinda Luo introduced the envisioned public consultation approach for Phase 2 of the Have Your Say (HYS). Belinda noted that the content within Phase 2 of the HYS would be subject to the outcome and direction post Council Meeting on 24 March 2026. That the preliminary engagement plan included the HYS scheduled for April 2026 with a consultation period for a minimum of 28 days. A series of vignettes would introduce and explain the draft key strategies. <p>The question which follows would prompt the responder for their level of comfort with the strategy and what would make them more comfortable or what would support their needs.</p> <ul style="list-style-type: none"> - Belinda Luo noted the following: <ul style="list-style-type: none"> ○ The key focuses of the HYS would be to gauge appetite and comfortability, ensure the community is informed, obtain community views for implementing a fairer system, address some primary RPS-related concerns, and progress the RPS strategic direction. ○ some communication strategies such as social stories, paid socials, Waverley Weekly, telemall hold messages, new stories, rates notice and bus stop digital screens advertising. She further noted the intention to complete a Waverley LGA-wide letter box drop to increase reach and to ensure all residents are notified. ○ Bill Stavrinou expressed that the last HYS had a low participation rate in his view when compared relative to the population within Waverley LGA. <ul style="list-style-type: none"> ○ Response: Council Officers advised, relative to other HYS, the last RPS HYS was one of the highest recorded response rates. ○ Di Robinson expressed that residents are disengaged with HYS and suggested more live face to face activities such as information pop up sessions. <ul style="list-style-type: none"> ○ Response: Council officers noted that this could be explored and implemented if timing and resources permit. 	<p style="color: red;">Action: Belinda Luo / Simon Mueller</p>

Item No:	Item	Responsible Officer
8	<p>Next Steps</p> <ul style="list-style-type: none"> - Simon Mueller concluded with the next steps to preliminary review public consultation outcomes, undergo opportunities for refinement and further strategies evaluation. He noted that these steps would be subject to the Council Meeting decision on 24 March 2026 and endorsement for public consultation. 	
9	<p>Any Other Business</p> <ul style="list-style-type: none"> - Sharon Cassidy noted the stringent confidentiality of material presented in today's committee meeting which would be made public next week but to not be shared until then. - Simon Mueller noted that the Existing Conditions report will be attached to the Council report. - Cr Stephenson questioned for any other business, concluded the meeting and thanked all members for their time. 	

MEETING CLOSED: 7:20pm

NEXT MEETING: June 2026 (date TBC)

REPORT

CM/6.4/26.05



Subject: Q3 Budget Review - 2025-26

TRIM No: SF25/5979

Manager: Teena Su, Executive Manager, Finance

Director: Tara Czinner, Director, Corporate Services

RECOMMENDATION:

That Council:

1. Notes that the Executive Manager, Finance, as the responsible accounting officer, advises that the projected financial position of Council is satisfactory.
2. Adopts the variations to the 2025–26 Operating and Capital budgets in accordance with the attachments to the report.

1. Executive Summary

Following the Q3 2025–26 budget review, Council's Q3 proposed budget reforecasts total income of \$195.6m and total expenditure of \$204.2m to deliver the planned expenditure program within a balanced budget for 2025–26 financial year.

The following amendments are proposed:

- Decrease in total operating income by \$1.0m to \$173.8m.
- Decrease in total operating expenses by \$0.3m to \$151.0m.
- Decrease in capital income by \$1.1m to \$21.8m.
- Decrease in Capital Works Program expenses by \$4.3m to \$50.8m.
- Decrease in other capital expenses by \$0.5m to \$1.8m.
- Re-align the 2025-26 loan requirement of \$8.2m for the Bronte Surf Club project according to the revised project delivery schedule.
- Decrease use of the reserve fund by \$1.1m.

The Q3 budget review forecasts a balanced budget and Operating Performance Ratio at negative 0.73% for the 2025-26 financial year.

2. Introduction/Background

As part of the Integrated Planning and Reporting Framework for NSW Local Government, the Office of Local Government has a set of minimum reporting requirements for councils. These reporting requirements have been put in place to assist councils to facilitate progress reporting against the original and revised annual budgets. Reporting is required at the end of each quarter.

Collectively, these documents are known as the Quarterly Budget Review Statement (QBRS). Quarterly reports are required to be submitted at the end of each quarter to Council in accordance with the relevant legislation, section 203 of the *Local Government (General) Regulation 2021*, and that

the responsible accounting officer of Council prepares and submits to Council a Budget Review Statement that indicates the latest estimates of income and expenditure for the current financial year. The QBRS must include, or be accompanied by:

- A report as to whether or not the responsible accounting officer believes that the Statement indicates that the financial position of Council is satisfactory, having regard to the original estimates of income and expenditure.
- If that position is unsatisfactory, recommendations for remedial action.

Council's original 2025-26 budget was adopted at its meeting on 17 June 2025. On 19 August 2025, Council approved rolling over the 2024-25 incomplete projects budget to the 2025-26 financial year for completion.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Council 21 April 2026	CM/6.16/26.04	<p>That Council:</p> <ol style="list-style-type: none"> 1. Approves the following prioritisation program for landslip remediation projects, as set out in the report: <ol style="list-style-type: none"> (a) North Bronte Park Cliff Collapse – Stage 1. (b) North Bronte Park Cliff Collapse – Stage 2. (c) Rodney Reserve Landslip – Stage 1. (d) South Bondi Landslip and Footpath Remediation Project. (e) Rodney Reserve Landslip – Stage 2. 2. Allocates \$420,000 to the North Bronte Park Cliff Collapse as part of the 2025–26 third quarter budget adjustment to commence work as outlined in the report. 3. In respect of the Rodney Reserve landslip: <ol style="list-style-type: none"> (a) Defers Option 1 (remediation of Landslip A to eliminate identified risks and to reinstate the permanent fence line along the original alignment) and considers funding in the draft Long Term Financial Plan to be reported to Council in April. (b) Approves the short-term Option 2 (permanent fence replacement), with the fence alignment to be constructed around the landslip zones in accordance with the adequate Factor of Safety (FOS) 1.3 parameters, as recommended in the geotechnical design report, leaving the landslip area

		<p style="text-align: center;">unremediated.</p> <p>4. In respect of the South Bondi Landslip and Footpath Remediation Project:</p> <p>(a) Notes that the Bondi Park, Beach and Pavilion Plan of Management and South Bondi Park Master Plan proposes removal the lower footpath connection between the amenities block and promenade (currently closed off due to a landslip) and upgrades the main staircase and upper footpath to improve capacity and connectivity.</p> <p>(b) Approves the commencement of detailed design for South Bondi Park footpath improvement upgrades based on the Plan of Management.</p> <p>(c) Approves funding for the South Bondi Park footpath improvement upgrade works in the 2026–2027 Capital Works budget to allow construction to commence.</p> <p>(d) Due to South Bondi Park footpath improvement upgrade works commencing in the shorter term, approves the permanent closure of the lower footpath connection between the amenities block and promenade with signage and fencing on site to reflect this change and advertise the future upgrades works to the community.</p> <p>5. Notes that the draft Coastal Management Program, currently in development, will provide important strategic guidance on how to proactively manage and fund coastal landslips and infrastructure improvements in the future.</p>
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4. Discussion

The March Quarterly Budget Review forecasts a decrease in income by \$2.0m to \$195.6m. It is comprised of \$1.0m decrease in operating income and a \$1.1m decrease in capital income. It also forecasts a total decrease of \$5.2m in expenses, comprising a \$0.3m decrease in operating expenses, \$4.3m decrease from the Capital Works Program and \$0.5m decrease in other capital expenses. These have revised the expense program total to \$203.7m (\$204.2m including loan principal repayment) for FY 2025–26.

The following table provides a comparison of Council’s forecast position between the current approved budget and Q3 proposed budget and actuals (including commitments) for the third quarter to 31 March 2026.

Table 1. Comparison of current approved budget and Q3 proposed budget.

	Original Budget	Current Approved Budget	Q3 Amendment	Q3 Proposed Budget	Q3 Changes %	Actual (Incl. Commitments) 31 March 2026
Table 1 - Q3 Proposed Budget - '000						
Estimated Income	196,875	197,600	(2,046)	195,554	(1.0%)	163,145
Operating Income	171,362	174,729	(962)	173,767	(0.6%)	150,335
Capital Income	25,513	22,871	(1,085)	21,787	(4.7%)	12,811
Estimated Expenses	(212,810)	(209,371)	5,181	(204,190)	(2.5%)	(171,459)
Operating Expenses	(147,609)	(151,342)	298	(151,043)	(0.2%)	(114,915)
Capital Works Program	(58,946)	(55,149)	4,334	(50,815)	(7.9%)	(52,487)
Other Capital Expenses	(5,447)	(2,382)	549	(1,833)	(23.0%)	(3,686)
Loan Repayment	(808)	(499)	0	(499)	0.0%	(370)
Net Income / (Expenses)	(15,936)	(11,772)	3,135	(8,636)	(26.6%)	(8,314)
Reserve Funds	1,936	1,571	(1,135)	436	(72.2%)	(13,662)
New Borrowing	14,000	10,200	(2,000)	8,200	(19.6%)	0
Net Result - Surplus / (Deficit)	0	(0)	(0)	(0)		(21,977)

(Excluding depreciation expense)

Operating income

Operating income (excluding capital works income and proceeds from sale of assets) decreased by \$1.1m, comprising:

- \$1.6m decrease in income related to construction activities as reforecast based on current YTD trend
- \$1.0m decrease in sundry income deferred to FY 2026-27 for Bondi Junction RSL project following a review of the project delivery timeline.
- \$0.4m decrease in childcare income due to low utilisation rates from the holiday period in December and January.
- \$0.3m decrease in parking fee income.
- \$1.0m increase in temporary truck zone income reforecast based on upside trending.
- \$0.8m increase in investment income from increased interest rate and cash availability.
- \$0.4m increase in road restoration income from roads restorations works along Roscoe Street Mall, Gould Street, Gould Lane and Campbell Parade.
- \$0.3m increase in sales of cemetery rights reforecast based on upside trending

Capital income

Capital income decreased by \$1.1m:

- \$1.2m decrease in grant income for the Capital Works Program mainly due to the deferral of Bronte Surf Life Saving Club to FY 2026-27
- \$0.1m increase from proceed of sales on fleet items.

Operating expenses

Operating expenses (excluding capital purchase) decreased by \$0.3m. These decreases are mainly due to:

- \$0.4m increase in road restoration contractor expenses associated with income increase.
- \$0.2m decrease in processing charges from reduced income.
- \$0.2m decrease in consultant expenses from home recycling collection as project schedule was delayed.
- \$0.2m decrease in consultant expenses.

- \$0.1m decrease in hosting and cloud services expenses due to server plan optimisation and decommissioning of servers.

Capital Works Program (Attachments 2 and 3)

The Capital Works Program proposes amendments to 114 projects. These amendments will result in a decrease in program expenditure by \$4.3m to \$50.8m after assessing the project works delivery schedule and other priorities.

The table below provides a summary expense change to the Capital Works Program:

Table 2. Capital Works Program – Summary of changes.

Capital Works Program Q3 Amendments	No of Projects	Amount \$'000
C - Project cost reduction	6	(533)
D - Project cost defer	3	(4,000)
I - Project cost increase	3	594
S - SAMP program adjustment	102	(396)
Total	114	(4,334)

Significant changes to these projects include:

Building infrastructure

There is a \$2.1m decrease in building infrastructure projects mainly due to:

- \$2.2m decrease in Bronte Surf Club & Community Facilities as project deferred to FY2026/27

Living infrastructure

There is a minor change in living infrastructure.

Public domain infrastructure

There is a \$1.4m decrease in public domain projects mainly due to:

- \$0.8m decrease in Bronte Beach Seawall and Promenade Upgrade as project cost deferred to FY 2026-27
- \$0.3m decrease in Quinn Road Memorialisation Wall as project cost reduced based on executed contract and forecast costs
- \$0.2m decrease in rockfall remediation as adjustment made across Strategic Asset Management Plan (SAMP) category based on priority coastal landslip remediation.

Road infrastructure

There is a \$0.9m decrease in road infrastructure projects mainly due to:

- \$1.0m decrease in Bondi Junction RSL public domain works as project cost deferred for completion in FY 2026-27

Recreational and public spaces

There is a minor change in recreational and public spaces

Sustainability Infrastructure

There is a \$0.1m decrease in sustainability Infrastructure projects due to grant funding for the Stormwater Drainage Improvement Program has not been secured.

Unplanned works

There is a \$0.2m increase in unplanned works projects mainly for:

- \$0.2m decrease in Rodney Reserve landslip as adjustment made across SAMP category based on priority coastal landslip remediation
- \$0.4m increase in North Bronte beach rockfall as adjustment made across SAMP category for the coastal landslip remediation.

\$50.8m of Capital Works Program projects will be delivered in this financial year following the Q3 review. The following table shows how the revised Capital Works Program is funded.

Table 3. Funding of revised capital works program.

Capital Works Program Funding Sources: '000	Current Budget	Q3 Proposed Budget	Q3 Amendments Increase/(Decrease)
Expenditure	55,149	50,815	(4,334)
Grants and Contributions	12,346	10,197	(2,149)
External Restricted Reserve	11,336	11,310	(26)
Internal Restricted Reserve	9,717	9,558	(159)
General Fund	11,549	11,549	
Loan	10,200	8,200	(2,000)
Total Funding Sources	55,149	50,815	(4,334)

Other capital expense

The Q3 review proposes the following changes in the 2025-26 Plant Replacement program.

The revised Q3 budget anticipated 16 fleet items replacement purchases, a decrease of two items from the current approved budget. As at 31 March, 12 items have been delivered/ordered, with the remaining four items to be delivered by the end of June 2026.

Table 4. Plant replacement program.

2025/26 Budget Plant Replacement Program	2025/26 Current Approved Budget		Q3 Amendments		Mar YTD Act (Inc. Commitments)		2025/26 Q3 Proposed Budget	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$
Passenger Vehicle	4	189,711	(1)	(46,000)	3	151,164	3	143,711
Light Commercial Vehicle	5	244,511		22,640	5	267,694	5	267,151
Truck Fleet	5	593,826			1	121,585	5	593,826
Specialised Equipment	4	591,000	(1)	(375,423)	3	80,577	3	215,577
Total	18	1,619,047	(2)	(398,783)	12	621,020	16	1,220,265

Reserves

In this review, the forecasted year-end reserves balance is \$98.1m, representing an increase of \$1.1m from the current projection of \$97.0m. The increase of reserves is mainly attributed to deferral of plant purchase as well as Cemetery project costs reduction.

Financial performance measures

The following financial performance measures indicate that Council meets all OLG Performance Measures except for the Operating Performance Ratio from the Q3 proposed budget.

Table 5. Financial performance measures.

	Forecasted indicator	Benchmark
Key Performance Indicators:		
1. Operating Performance Ratio This ratio measures Council's achievement of containing operating expenditure within operating revenue.	-0.73% ✖	>0.00%
2. Own source operating revenue ratio This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions.	84.65% ✔	>60.00%
3. Unrestricted current ratio To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council	3.69 ✔	>1.50x
4. Debt service cover ratio This ratio measures the availability of operating cash to service debt including interest, principal and lease payments	44.33 ✔	>2.00x
5. Rates, annual charges, interest and extra charge outstanding percentage To assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts	4.50% ✔	<5.00%
6. Buildings and Infrastructure renewals ratio To assess the rate at which these assets are being renewed relative to the rate at which they are depreciating	208.69% ✔	>=100.00%
Note. Asset fair valuation adjustment and net gain on asset disposal are excluded in the above calculations.		

Income and expense performance as at 31 March 2026

Figures 1 and 2 below illustrate the income and expense performance for the nine months of the year ending 31 March 2025 compared to the Q3 proposed budget for the year ending 30 June 2026.

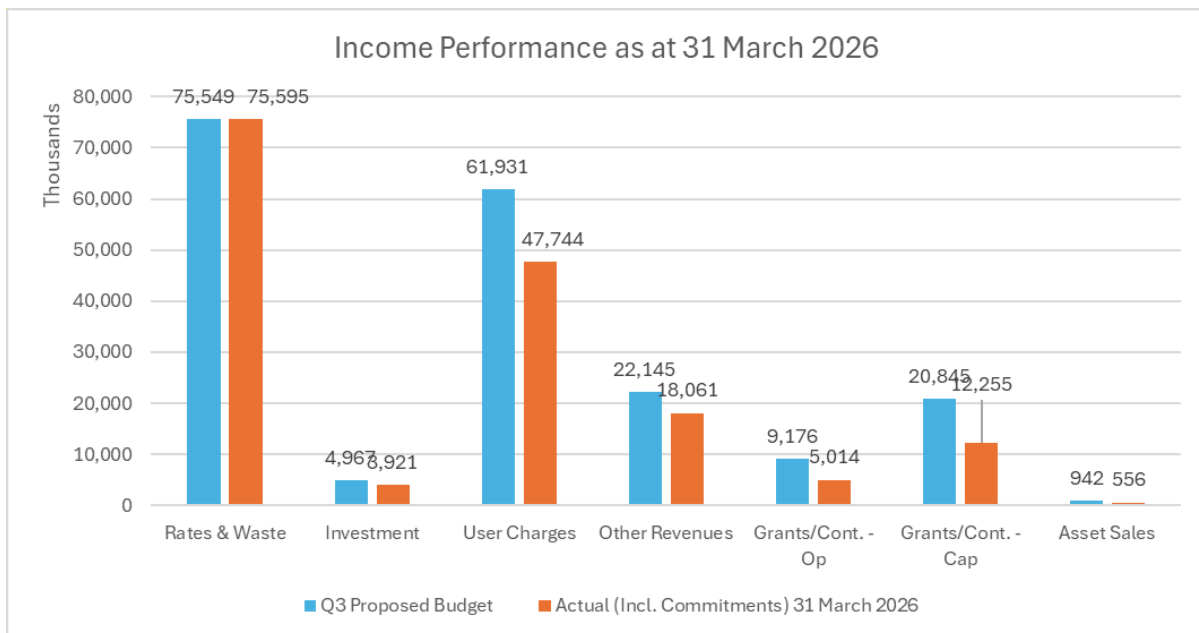


Figure 1. Income performance as at 31 March 2026.

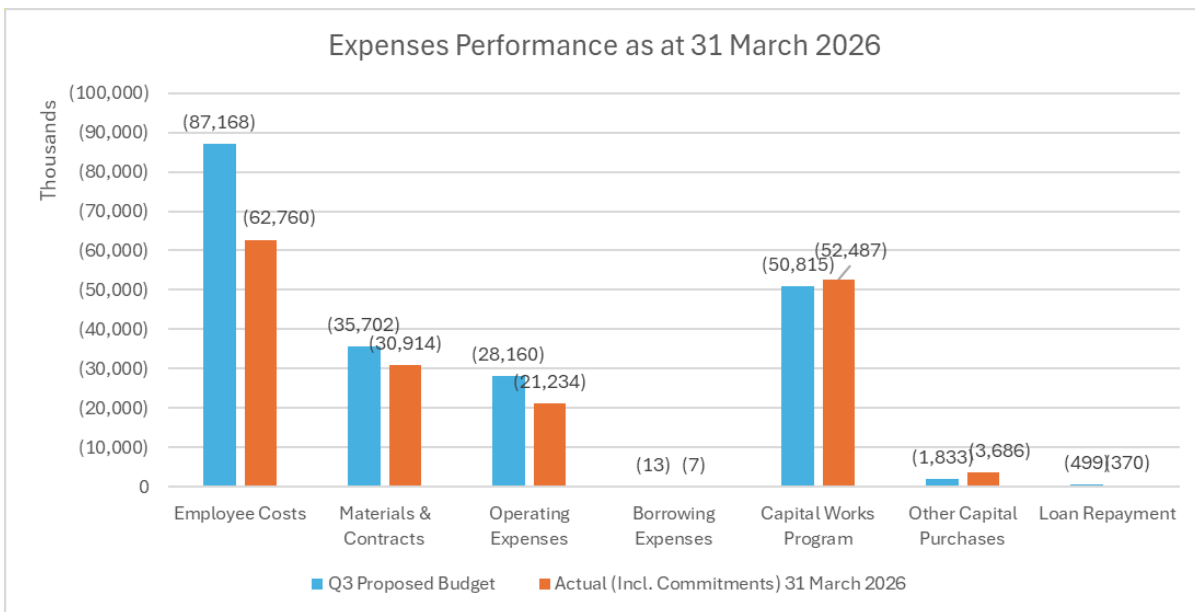


Figure 2. Expense performance as at 31 March 2026.

See Attachment 4 for Directorates’ Q3 budget performance as at 31 March 2026.

5. Financial Impact

In the Q3 budget review, Council has replenished reserve funds by \$1.1m, which will be available to fund future expenditure programs.

The Q3 deferrals from the capital works program and fleet replacement program do not impact the 2026-27 budget because these deferrals are incorporated in the draft 2026-27 budget presented at the April 2026 Council meeting.

The Q3 review has considered the potential cost impact of Iran conflict to Council operations, the revised expense level can manage the potential costs impact for the remaining financial year to 30 June 2026.

6. Risks/Issues

In the Q3 budget review, Council has projected a balanced budget supported by capital income (grants and developer contributions), reserve and a loan borrowing. If there is any material decline in income and/or increase in service/project cost, Council would need to secure other alternative income sources or resource allocation prioritisation to manage upcoming financial commitments and achieve its long-term financial sustainability goal and deliver on its strategic priorities.

7. Attachments

1. Q3 QBRS [↴](#)
2. Q3 Revised Capital Works Program [↴](#)
3. Q3 Revised Capital Works Program Funding [↴](#)
4. Q3 Budget Statements by Directorate [↴](#)

Q3 QBRS 2025-26

Council Meeting 19 May 2026

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2021.

It is my opinion that the Quarterly Budget Review Statement for Waverley Council for the quarter ended 31/03/26 indicates that Council's projected financial position at 30/6/26 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted

In the case of an unsatisfactory financial position:

The responsible accounting officer is to state recommendations for remedial action here.

Signed: _____ *Teena Su*

Date: 11/05/2026

Name Teena Su
Responsible Accounting Officer, Waverley Council

Q3 QBRS 2025-26

Council Meeting 19 May 2026

QBRS FINANCIAL OVERVIEW										
Waverley Council										
Budget review for the quarter ended 31/03/2026										
DESCRIPTION	Previous Year	Current Year Original	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD	
	Actual	Budget	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE		
	2024/25	2025/26	Q 1	Q 2			2025/26	2025/26	2025/26	
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
Net Operating Result before grants and contributions provided for capital operating Result from continuing Borrowings	General Fund	-4,769	978	160	-1,750	-613	-663	-1,276	-2,254	27,838
	Water Fund	0	0	0	0	0	0	0	0	0
	Sewer Fund	0	0	0	0	0	0	0	0	0
	Consolidated	0	0	0	0	0	0	0	0	0
	Consolidated	-4,769	978	160	-1,750	-613	-663	-1,276	-2,254	27,838
Liquidity	Total borrowings		14,000		-3,800	10,200	-2,000	8,200	-5,800	
	External restrictions	30,178	31,977	2,310	-895	33,393	-10	33,382	1,405	42,818
	Internal Allocations	65,714	64,645	-1,328	277	63,595	1,145	64,740	94	69,402
	Unallocated	20,579	17,913	-0	0	17,913	0	17,913	0	19,165
	Total Cash, Cash Equiva	116,471	114,535	982	-617	114,900	1,135	116,035	1,500	131,385
Capital	Capital Funding	54,899	65,201	196	-7,367	58,029	-4,883	53,147	-12,054	21,316
	Capital Expenditure	54,899	65,201	196	-7,367	58,030	-4,883	53,147	-12,054	21,316
	Net Capital	-0	-0	0	-0	-1	1	1	0	0

	Opening Balance	Total Cash Contributions Received	Total Interest Earned	Total Expended	Held as Restricted Asset	Cumulative balance of internal borrowings (to)/from
	As at 1 July 2025	As at this Q	As at this Q	As at this Q	As at this Q	As at this Q
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
Developer Contribution						
Total Developer Contributions	6,475	5,984	0	2,622	10,988	0

Q3 QBRS 2025-26

Council Meeting 19 May 2026

Income and Expenses Budget Review Statement									
Waverley Council									
Budget review for the quarter ended 31/03/2026									
General Fund									
Description	Previous Year	Current Year Original	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD
	Actual	Budget	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE	
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	\$000's	\$000's	2025/26 \$000's	2025/26 \$000's	2025/26 \$000's
INCOME									
Rates and Annual Charges	73,603	75,297	44	206	75,547	2	75,549	252	75,595
User Charges and Fees	53,322	61,890	1,480	-451	62,919	-988	61,931	41	47,744
Other Revenue	15,164	23,780	749	-1,497	23,032	-888	22,145	-1,636	18,061
Grants and Contributions - Operating	7,498	6,524	1,463	1,061	9,048	128	9,176	2,652	5,014
Grants and Contributions - Capital	16,122	24,124	6,630	-8,748	22,006	-1,161	20,845	-3,279	12,255
Interest and Investment Income	5,942	3,871	150	162	4,183	784	4,967	1,096	3,921
Other Income	12,554	0	0	0	0	0	0	0	0
Net gain from disposal of assets	0	1,389	-564	41	866	76	942	-447	556
Total Income from continuing operations	184,205	196,875	9,952	-9,227	197,600	-2,046	195,554	-1,321	163,146
EXPENSES									
Employee benefits and on-costs	86,877	89,188	1	-1,167	88,022	-854	87,168	-2,020	62,742
Materials & Services	53,010	31,517	3,342	170	35,028	673	35,702	4,185	23,824
Borrowing Costs	71	408	0	-314	93	-80	13	-394	7
Other Expenses	3,658	26,497	382	1,318	28,198	-38	28,160	1,662	18,576
Net Loss from Disposal of Assets	6,795	0	0	0	0	0	0	0	0
Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets	150,411	147,609	3,726	6	151,342	-298	151,043	3,434	105,149
Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets	33,794	49,265	6,226	-9,233	46,259	-1,748	44,511	-4,755	57,997
Depreciation, amortisation and impairment of non financial assets	22,441	22,775	0	1,225	24,000	0	24,000	1,225	17,348
Operating result from continuing Operations	11,353	26,490	6,226	-10,458	22,259	-1,748	20,511	-5,980	40,649
Net Operating Result before grants and contributions provided for capital purposes	-4,769	978	160	-1,750	-613	-663	-1,276	-2,254	27,838

Q3 QBRS 2025-26

Council Meeting 19 May 2026

Capital Budget Review Statement									
Waverley Council									
Budget review for the quarter ended 31/03/2026									
Description	Previous Year	Current Year	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Original	Changes	Changes	Budget	changes	Year End	ORIGINAL	YTD
	2024/25	2025/26	Review	Review	Budget	for council	(PYE)	budget v PYE	2025/26
	\$000's	\$000's	Q 1	Q 2	\$000's	resolution	Result	2025/26	\$000's
			\$000's	\$000's		\$000's	\$000's	\$000's	\$000's
CAPITAL FUNDING									
Rates & other untied funding	10,976	12,675	-675	-588	11,412	1,193	12,605	-70	7,092
Capital Grants & Contributions	4,205	12,682	2,552	-2,692	12,542	-2,289	10,253	-2,428	689
Reserves - External Restrictions	28,934	13,714	-1,522	30	12,222	-420	11,802	-1,912	7,278
Reserves - Internally Allocated	9,127	10,741	405	-359	10,787	-1,443	9,345	-1,396	5,700
New Loans		14,000		-3,800	10,200	-2,000	8,200	-5,800	0
Proceeds from sale of assets	1,657	1,389	-564	41	866	76	942	-447	556
									0
Total Capital Funding	54,899	65,201	196	-7,367	58,029	-4,883	53,147	-12,054	21,316
CAPITAL EXPENDITURE									
									0
New Assets	11,730	6,275	-2,363	-1,095	2,817	-254	2,563	-3,712	1,240
Asset Renewal	42,683	58,118	2,559	-5,963	54,713	-4,629	50,085	-8,033	19,706
Loan Repayments (Principal)	486	808		-309	499	0	499	-309	370
Total Capital Expenditure	54,899	65,201	196	-7,367	58,030	-4,883	53,147	-12,054	21,316
Net Capital Funding - Surplus / (Deficit)	0	-0	0	-0	0	-0	-0	0	0

Q3 QBRS 2025-26

Council Meeting 19 May 2026

Cash and Investments Budget Review Statement									
Waverley Council									
Budget review for the quarter ended 31/03/2026									
Description	Previous Year	Current Year	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Budget	Changes	Changes	Budget	changes	Year End	ORIGINAL	YTD
	2024/25	2025/26	Review	Review	Budget	for council	Result	budget v PYE	2025/26
	\$000's	\$000's	Q 1	Q 2	\$000's	resolution	2025/26	2025/26	\$000's
			\$000's	\$000's		Q3	\$000's	\$000's	\$000's
Total Cash, Cash Equivalents & In	116,471	114,535	982	-617	114,900	1,135	116,035	1,500	131,385
EXTERNALLY RESTRICTED									
Specific purpose unexpended grants - general fund	1,840	1,906	-216	35	1,725	28	1,753	-153	1,840
Developer contributions - general	6,475	9,056	254	-1,283	8,027	-11	8,016	-1,040	10,989
Stormwater management	347	148	45	0	193	-13	180	32	505
Domestic waste management	21,516	20,867	2,227	353	23,447	-14	23,433	2,566	29,483
Total Externally Restricted	30,178	31,977	2,310	-895	33,393	-10	33,382	1,405	42,818
Cash, cash equivalents & investments not subject to external restrictions	86,293	82,558	-1,328	278	81,508	1,145	82,653	95	88,567
INTERNAL ALLOCATIONS									
Plant and vehicle replacement	5,125	4,740	-5	175	4,910	491	5,401	661	5,523
SAMP Infrastructure	381	4,185	-1,028	0	3,157	34	3,190	-994	3,828
Employees leave entitlements	5,635	5,635	0	0	5,635	0	5,635	0	5,635
Deposits, retentions and bonds	30,785	30,785	0	0	30,785	0	30,785	0	30,785
Affordable housing	2,134	2,024	205	-29	2,200	-70	2,129	105	1,612
Cemeteries	2,568	941	267	42	1,250	474	1,725	784	3,382
Election	-0	-0	0	0	-0	0	-0	0	-0
Centralised reserve	4,759	4,243	-728	0	3,515	21	3,535	-708	4,518
IT Information	2,288	1,000	0	0	1,000	258	1,258	258	1,489
Property Investment strategy	4,324	3,648	0	0	3,648	-29	3,619	-29	4,587
Parking meters	2,737	2,737	0	0	2,737	0	2,737	0	2,737
Car Park Parking	3,327	3,238	25	0	3,263	-3	3,260	22	3,433
Social housing	664	832	-60	-32	740	-9	730	-101	520
Other	988	638	-4	122	755	-20	735	97	1,354
								0	
Total Internally Allocated	65,714	64,645	-1,328	277	63,595	1,145	64,740	94	69,402
Unallocated	20,579	17,913	-0	0	17,913	0	17,913	0	19,165

Q3 QBRS 2025-26

Council Meeting 19 May 2026

Developer Contributions Summary								
Waverley Council								
Budget review for the quarter ended 31/03/2026								
Purpose	Opening Balance	Developer Contributions Received			Monetary Amounts Expended	Amounts Expended	Amounts Expended	Held as Restricted Asset
		Cash	Cash	Cash				
	As at 1 July 2025	Q1	Q2	Q3	Q2	Q2	Q3	As at this Q
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
Drainage								0
Roads								0
Traffic facilities								0
Parking								0
Open space								0
Community facilities								0
Other								0
Total S7.11 Under plans	0	0	0	0	0	0	0	0
S7.11 Not under plans								0
S7.12 Levies	2,257	890	1,950	1,473	2,206	1,175	937	2,252
S7.4 Planning agreements	4,218	5,094	257	864	416	708	573	8,736
S64 Contributions								0
Other								0
Total Developer Contributions	6,475	5,984	2,207	2,337	2,622	1,883	1,510	10,988



Quarterly Budget Review Project Expenditure - Capital Works

As at Period 9
Financial Year Ending June 2026

Capital Works Program	No of Projects	Amount \$'000
Q3 Amendments		
C - Project cost reduction	6	(533)
D - Project cost defer	3	(4,000)
I - Project cost increase	3	594
S - SAMP program adjustment	102	(396)
Total	114	(4,334)

Capital Works Program	No of Projects
Q3 Amendments	
No. of Projects	190
Expenditure	(60,815)
Funding Sources:	
Grants and Contributions	10,197
External Restricted Reserve	11,310
Internal Restricted Reserve	9,558
General Fund	11,549
Loan	8,200

Project Number	Project Description	Current Budget \$	Q3 Amendment \$	Q3 Proposed Estimate \$	Actuals \$	Commitments \$	YTD \$	YTD %	Code	Report Commentary
BUILD 01 - Buildings - Buildings										
C0007	Bronte Surf Club & Community Facilities	(13,469,410)	2,190,000	(11,279,410)	(6,014,761)	(16,823,384)	(22,838,146)	169.56% ▲	D - Project cost defer	Funds deferred to FY2026/27 in line with project forecast spend.
C00289	Bronte Pump House Upgrade and Pump Replacement	(502,065)	-	(502,065)	(106,192)	(69,625)	(175,817)	35.02%		
C00441	Tunnel 1 Refurbishment	-	-	-	-	(4,275)	(4,275)	-		
C00688	Tamarama Surf life Saving Club	(70,000)	-	(70,000)	(45,634)	(4,672)	(50,306)	71.87%		
C00837	Level 4 Office Eastgate	-	(10,000)	(10,000)	-	(6,739)	(6,739)	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00879	SAMP Tunnel 1 Feasibility Study and design	(320,000)	-	(320,000)	(53,817)	(5,180)	(58,997)	18.44%		
C00970	AIF Washbay Construction	(400,000)	-	(400,000)	(29,888)	-	(29,888)	7.47%		
C00980	Rowe Street Development	(3,480)	-	(3,480)	(3,480)	-	(3,480)	100.00%		
C01034	Staff Accommodation	-	-	-	2,259	(2,259)	-	-		
C01193	2A Edmund St Refurbishment	(1,250,000)	-	(1,250,000)	(98,615)	(1,778,011)	(1,876,625)	150.13% ▲		
C01194	Council Chambers Site	(250,000)	-	(250,000)	(99,153)	(840)	(99,993)	40.00%		
C01195	Library Customer Service Space Reconfiguration	(840,000)	-	(840,000)	(82,260)	(586,723)	(668,983)	79.64%		
C01196	Bondi Pavilion Bondi Story Room/Community Gallery	(175,000)	50,000	(125,000)	(13,125)	-	(13,125)	7.50%	C - Project cost reduction	Project consultancy costs reduced.
Total Buildings - Buildings		(17,279,955)	2,230,000	(15,049,955)	(6,544,664)	(19,281,708)	(25,826,372)	149.46% ▲		
BUILD 02 - SAMP Amenities										
C00815	Marks Park Amenities	(63,000)	4,756	(58,244)	(30,764)	(8,722)	(39,486)	62.68%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00816	North Bondi Amenities	(31,884)	(4,756)	(36,640)	(12,698)	(23,005)	(35,703)	111.98% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00817	South Bondi Amenities	(6,900)	-	(6,900)	-	-	-	-		
C00818	Tamarama Amenities and Kiosk	(98,600)	-	(98,600)	(34,931)	(13,142)	(48,073)	48.76%		
C00955	Bronte Park Community Centre	(15,000)	5,000	(10,000)	-	-	-	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01184	Bondi Temporary Amenities	(22,116)	-	(22,116)	(2,864)	-	(2,864)	12.95%		
Total SAMP Amenities		(237,500)	5,000	(232,500)	(81,257)	(44,869)	(126,126)	53.11%		
BUILD 03 - SAMP Carparks										
C00820	Eastgate Undercover Car Park	(344,000)	-	(344,000)	(103,976)	(17,900)	(121,876)	35.43%		
C01085	Ocean Street (Wellington Place) Car Park	-	(2,800)	(2,800)	-	(2,700)	(2,700)	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total SAMP Carparks		(344,000)	(2,800)	(346,800)	(103,976)	(20,600)	(124,576)	36.21%		
BUILD 04 - SAMP Cemeteries										
C00823	Waverley Cemetery Tool Shed	(350,000)	17,500	(332,500)	(30,200)	(218,886)	(249,086)	71.17%	C - Project cost reduction	Project cost reduction based on executed contract and forecast costs.
C01035	South Head Cemetery	-	(4,000)	(4,000)	-	(3,985)	(3,985)	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total SAMP Cemeteries		(350,000)	13,500	(336,500)	(30,200)	(222,871)	(253,071)	72.31%		
BUILD 05 - SAMP Childcare Facilities										
C00825	Bronte Early Education Centre	(32,200)	-	(32,200)	(15,765)	(3,386)	(19,151)	59.47%		
C00826	Gardiner Early Education Centre	(100,030)	(7,970)	(108,000)	(96,858)	(2,209)	(99,067)	99.04%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00827	Mill Hill Early Education Centre	(73,600)	(8,400)	(82,000)	(27,651)	(38,806)	(66,457)	90.30%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00829	Waverley Early Education Centre	(38,000)	-	(38,000)	(31,113)	(2,335)	(33,448)	88.02%		
C00828	The Terraces - The Terraces	-	(2,700)	(2,700)	-	-	-	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total SAMP Childcare Facilities		(243,830)	(19,070)	(262,900)	(171,387)	(46,736)	(218,124)	89.46%		
BUILD 06 - SAMP Community Centres & Halls										
C00685	Bondi Golf Club	(200,000)	-	(200,000)	(18,500)	-	(18,500)	9.25%		
C00686	Wairoa Community Centre	(12,000)	(5,000)	(17,000)	(10,810)	(908)	(11,718)	97.65%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00695	Thomas Hogan Reserve Hall Remediation	(21,855)	-	(21,855)	-	-	-	-		
C00831	Margaret Whitlam Recreation Centre	(78,300)	(10,169)	(88,469)	(55,349)	(27,000)	(82,348)	105.17% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00833	Waverley Library - Waverley Library	(125,000)	-	(125,000)	(77,262)	(9,390)	(86,652)	69.32%		
C00834	Waverley Woolahra School of Arts	(27,800)	-	(27,800)	(19,911)	-	(19,911)	71.62%		
C01036	Hugh Bamford Hall	(7,100)	(1,300)	(8,400)	(8,390)	-	(8,390)	118.17% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.

Project Number	Project Description	Current Budget \$	Q3 Amendment \$	Q3 Proposed Estimate \$	Actuals \$	Commitments \$	YTD \$	YTD %	Code	Report Commentary
C01037	42 Brighton Blvd (Bondi Beach Cottage)	(40,745)	-	(40,745)	(40,745)	-	(40,745)	100.00% ▲		
C01083	Kimberley Reserve Hall	(41,500)	-	(41,500)	(41,389)	-	(41,389)	99.73%		
C01185	Bondi Pavilion	(65,000)	-	(65,000)	(24,318)	(16,765)	(41,083)	63.20%		
C01188	Mill Hill Boot Factory	(240,000)	(40,000)	(280,000)	(237,017)	(6,223)	(243,240)	101.35% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total SAMP Communit Centres & Halls		(859,300)	(56,469)	(915,769)	(533,690)	(60,285)	(593,976)	69.12%		
BUILD 07 - SAMP Community Tenants										
C00875	59 Newland St, Bondi Junction	(83,100)	-	(83,100)	(11,267)	(665)	(11,932)	14.36%		
C00876	63a Wairoa WAYS Youth Centre	(9,000)	(2,500)	(11,500)	(8,927)	-	(8,927)	99.19%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00877	74 Newland St	(12,800)	-	(12,800)	(3,316)	(5,648)	(8,964)	70.03%		
C00962	Grace Child Care	-	-	-	(1,220)	-	(1,220)	-		
Total SAMP Community Tenants		(104,900)	(2,500)	(107,400)	(24,730)	(6,313)	(31,043)	29.59%		
BUILD 08 - SAMP Council Administration										
C00836	PPC Depot	(30,300)	-	(30,300)	(6,649)	(13,444)	(20,094)	66.32%		
C00868	Alexandria Integrated Facility	(191,000)	70,000	(121,000)	(20,263)	(10,853)	(31,116)	16.29%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00956	SES Depot Syd Einfield Drive	(17,700)	8,700	(9,000)	(1,790)	-	(1,790)	10.11%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total SAMP Council Administration		(239,000)	78,700	(160,300)	(28,702)	(24,297)	(52,999)	22.18%		
BUILD 09 - SAMP Residential Lease										
C00839	Bronte House - Bronte House	-	(3,500)	(3,500)	-	(2,400)	(2,400)	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01300	Bronte Temp Amenities	-	(20,000)	(20,000)	-	-	-	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total SAMP Residential Lease		-	(23,500)	(23,500)	-	(2,400)	(2,400)	-		
BUILD 10 - Surf Clubs and Ancillary Coastal Facilities										
C00867	Bondi Beach Lifeguard Tower / Tunnel 2 Formerly Bondi I	(13,000)	(110,000)	(123,000)	(11,927)	(199)	(12,126)	93.28%	I - Project cost increase	Budget required for permanent rectification. Insurance claim lodged.
C00957	Tamarama Surf Life Saving Club - Tamarama SLSC Storage	-	(3,000)	(3,000)	(2,421)	-	(2,421)	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00965	Bondi Surf Life Saving Club	(23,400)	-	(23,400)	(3,340)	(7,340)	(9,680)	41.37%		
C00967	North Bondi Surf Life Saving Club	-	(5,000)	(5,000)	(3,551)	(164)	(3,715)	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01086	Tamarama Life Saving Storage Facility	(7,560)	-	(7,560)	(7,560)	-	(7,560)	100.00%		
C01123	Bondi Beach Storage Tunnel 3	(8,300)	-	(8,300)	(4,510)	-	(4,510)	54.34%		
C01126	North Bondi Bus Terminus	(14,940)	-	(14,940)	(4,310)	-	(4,310)	8.77%		
Total Surf Clubs and Ancillary Coastal Facilities		(67,200)	(118,000)	(185,200)	(33,618)	(7,703)	(41,322)	61.49%		
BUILD 11 - SAMP Commercial Buildings										
C00969	65 Ebley Street, Bondi Junction	(10,000)	-	(10,000)	(2,843)	-	(2,843)	28.43%		
C00958	1A Newland Street, Bondi Junction	-	(16,000)	(16,000)	-	-	-	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total SAMP Commercial Buildings		(10,000)	(16,000)	(26,000)	(2,843)	-	(2,843)	28.43%		
BUILD 12 - SAMP Social & Affordable Housing										
C00959	141 Bronte Rd, Bonte	(40,000)	(6,000)	(46,000)	(45,701)	-	(45,701)	114.25% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00960	17-23 Victoria Rd	(10,000)	-	(10,000)	(6,183)	-	(6,183)	61.83%		
C00964	Affordable Housing unit portfolio	(30,000)	(10,000)	(40,000)	(35,777)	-	(35,777)	119.26% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00968	158 Carrington Rd, Charing Cross	(20,000)	-	(20,000)	(11,495)	-	(11,495)	57.48%		
C01190	49 Mitchell Street, Bondi	(104,400)	(30,000)	(134,400)	(9,630)	(1,500)	(11,130)	10.66%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total SAMP Social & Affordable Housing		(204,400)	(46,000)	(250,400)	(108,786)	(1,500)	(110,286)	53.96%		
LIV 01 - Living - Corridors										
C01087	SAMP5 Living Infrastructure _Landscaping	(600,000)	-	(600,000)	(110,251)	(109,761)	(220,013)	36.67%		
Total Living - Corridors		(600,000)	-	(600,000)	(110,251)	(109,761)	(220,013)	36.67%		
LIV 02 - Living - Trees										
C00186	Planting Street Trees (SAMP 11)	(150,000)	-	(150,000)	(42,263)	(52,154)	(94,418)	62.95%		
C01299	Tree Damage Mitigation Works	(75,000)	25,000	(50,000)	-	(21,200)	(21,200)	28.27%	C - Project cost reduction	Project cost reduction based on received quotation.
Total Living - Trees		(225,000)	25,000	(200,000)	(42,263)	(73,354)	(115,618)	51.39%		
LIV 04 - Living - Turf										
C01198	SAMP Management - Native Vegetation	(100,000)	-	(100,000)	-	(12,663)	(12,663)	12.66%		

Project Number	Project Description	Current Budget \$	Q3 Amendment \$	Q3 Proposed Estimate \$	Actuals \$	Commitments \$	YTD \$	YTD %	Code	Report Commentary
Total Living - Turf		(100,000)	-	(100,000)	-	(12,663)	(12,663)	12.66%		
PUB 01 - Public Domain Infrastructure - Lighting / Electrical Equipme										
C00848	SAMP Lighting & Electrical Infrastructure Renewal	(122,969)	-	(122,969)	(11,650)	(8,172)	(19,822)	16.12%		
C01075	SAMP5 Bondi Park Lighting	(900,000)	-	(900,000)	(78,083)	(17,420)	(95,503)	10.61%		
C01199	Crowded Places CCTV Implementation	(125,000)	-	(125,000)	(48,750)	-	(48,750)	39.00%		
C01200	Park Lighting Condition Based Renewals	(125,000)	-	(125,000)	(52,398)	-	(52,398)	41.92%		
Total Public Domain Infrastructure - Lighting / Electrical Eqi		(1,272,969)	-	(1,272,969)	(190,881)	(25,592)	(216,472)	17.01%		
PUB 02 - Public Domain Infrastructure - Water Equipment										
C00849	SAMP Water Equipment Renewal	(180,000)	-	(180,000)	(51,207)	(26,917)	(78,123)	43.40%		
Total Public Domain Infrastructure - Water Equipment		(180,000)	-	(180,000)	(51,207)	(26,917)	(78,123)	43.40%		
PUB 03 - Public Domain Infrastructure - Street Furniture										
C00845	SAMP - Bus Shelters, Seats and Benches, bike furniture, b	(199,875)	71,000	(128,875)	(14,886)	(70,255)	(85,141)	42.60%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00850	Waverley signage strategy Implementation	(9,466)	(4,350)	(13,816)	(11,420)	-	(11,420)	120.65% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total Public Domain Infrastructure - Street Furniture		(209,341)	66,650	(142,691)	(26,306)	(70,255)	(96,561)	46.13%		
PUB 04 - Public Domain Infrastructure - Structures										
C00811	Safety by design in public places	(400,000)	-	(400,000)	(34,688)	(70,451)	(105,138)	26.28%		
C00865	Coastal Fencing Upgrades	(12,672)	(18,002)	(30,674)	(30,674)	-	(30,674)	242.06% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00883	SAMP - Other: Fences, Stairs, Edging, walls / Retaining wa	(74,702)	-	(74,702)	(28,438)	(26,985)	(55,423)	74.19%		
C00944	Rockfall remediation	(200,000)	200,000	-	-	-	-	-	S - SAMP program adjustment	Adjustments across SAMP category based priority coastal landslip remediation per CM/6.16/26.04
C00973	Contemplation Shelter Upgrade	(20,000)	20,000	-	-	-	-	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01040	Quinn Rd Memorialisation Wall	(2,310,213)	300,000	(2,010,213)	(181,130)	(1,692,777)	(1,873,908)	81.11%	C - Project cost reduction	Project cost reduction based on executed contract and forecast costs.
C01191	Bronte Beach Seawall and Promenade Upgrade	(4,606,494)	810,000	(3,796,494)	(2,652,983)	(2,591,377)	(5,244,360)	113.85% ▲	D - Project cost defer	Funds deferred to FY2026/27 in line with project forecast spend.
C01201	EV Charger Renewal	(20,000)	20,000	-	-	-	-	-	C - Project cost reduction	Budget not required in FY2025/26.
C01203	SAMP Retaining Wall Condition Based Renewals	(50,000)	-	(50,000)	(3,200)	-	(3,200)	6.40%		
Total Public Domain Infrastructure - Structures		(7,694,081)	1,331,998	(6,362,083)	(2,931,113)	(4,381,590)	(7,312,703)	95.04%		
ROAD 01 - Road Infrastructure - Kerb and Gutter										
C01204	2024/25 - KGC - Oxford Street - Newland Street to Denisc	(200,000)	-	(200,000)	(22,500)	(155,000)	(177,500)	88.75%		
C01205	2025/26 - KGC - Gould Lane - Hall St to Roscoe St	(15,000)	7,550	(7,450)	(2,038)	(4,850)	(6,888)	45.92%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01206	2025/26 - KGC - 48 Murrivierie Road	(15,000)	-	(15,000)	(1,688)	-	(1,688)	11.25%		
C01207	2025/26 - KGC - Raleigh Street - Wallangra Rd. to Dead Er	(15,000)	(29,850)	(44,850)	(1,688)	(42,600)	(44,288)	295.25% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01208	2025/26 - KGC - Birds Lane - Intersection at Brisbane Stre	(12,500)	(33,605)	(46,105)	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01209	2025/26 - KGC - 67 & 69 Ashton Street - York Rd. to York	(18,750)	18,750	-	(2,109)	-	(2,109)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01210	2025/26 - KGC - Hardy Street - Kippara Rd. to Maclay St.	(31,250)	(8,508)	(39,758)	(3,516)	-	(3,516)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01211	2025/26 - KGC - Military Road - George St. to Kobaba Rd.	(43,750)	(6,293)	(50,043)	(4,922)	-	(4,922)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01212	2025/26 - KGC - Stanley Street	(9,375)	(2,102)	(11,477)	(1,055)	-	(1,055)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01213	2025/26 - KGC - 16 Chesterfield Lane	(15,000)	2,652	(12,348)	(1,688)	-	(1,688)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01214	2025/26 - KGC - 2 Blair Street Island	(6,250)	(5,247)	(11,497)	(703)	-	(703)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01215	2025/26 - KGC - 3 Chambers Avenue	(12,500)	12,500	-	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01216	2025/26 - KGC - Flood Street - Bondi Rd. to Woodstock St	(12,500)	2,672	(9,828)	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01217	2025/26 - KGC - Ancillary Works for Road Resheeting	(100,000)	(250)	(100,250)	(11,250)	(85,250)	(96,500)	96.50%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01218	2025/26 - KGC - Minor Works	(62,500)	15,000	(47,500)	(4,688)	-	(4,688)	7.50%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01219	Kerb Ramp Upgrades and Expansion	(78,000)	19,225	(58,775)	(5,850)	-	(5,850)	7.50%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total Road Infrastructure - Kerb and Gutter		(647,375)	(7,506)	(654,881)	(67,911)	(287,700)	(355,611)	54.93%		
ROAD 03 - Road Infrastructure - Footpaths										
C01221	2025/26 - FC - Gould Lane - Hall St to Roscoe St	(12,500)	(26,325)	(38,825)	(1,406)	(36,950)	(38,356)	306.85% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01222	2025/26 - FC - Liverpool Street	(12,500)	(1,750)	(14,250)	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01223	2025/26 - FC - Bay Street - Hastings Pd. to Brighton Bld.	(25,000)	-	(25,000)	(2,813)	-	(2,813)	11.25%		
C01224	2025/26 - FC - Flood Street - TBC after Grinding	(12,500)	3,280	(9,220)	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01225	2025/26 - FC - Edmund Street - Victoria St. to John St.	(12,500)	2,760	(9,740)	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01226	2025/26 - FC - 2 Blair Street Island	(6,250)	-	(6,250)	(703)	-	(703)	11.25%		
C01227	2025/26 - FC - Chris Bang Crescent - Park TBC WC/Carl	(156,250)	(15,000)	(171,250)	(17,578)	-	(17,578)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01228	2025/26 - FC - Pacific Avenue - Tamarama	(12,500)	12,500	-	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01229	2025/26 - FC - Niblick & Warners Av.	(12,500)	(9,237)	(21,737)	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.

Project Number	Project Description	Current Budget \$	Q3 Amendment \$	Q3 Proposed Estimate \$	Actuals \$	Commitments \$	YTD \$	YTD %	Code	Report Commentary	
C01230	2025/26 - FC - Wairoa Avenue	(125,000)	55,378	(69,622)	(14,063)	-	(14,063)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01231	2025/26 - FC - Ancillary Works for Road Resheeting	(100,000)	18,700	(81,300)	(11,250)	(66,300)	(77,550)	77.55%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01232	2025/26 - FC - Grinding Program	(125,000)	-	(125,000)	-	(28,634)	(28,634)	22.91%			
C01233	Footpath Pavement Renewal and Upgrades	(74,800)	-	(74,800)	(22,290)	(20,265)	(42,555)	56.89%			
Total Road Infrastructure - Footpaths		(687,300)	40,306	(646,994)	(77,134)	(152,149)	(229,283)	33.36%			
ROAD 04 - Road Infrastructure - Stormwater Drainage											
C01234	2024/25 - SWC - LOOMBAH AVENUE DRAINAGE IMPROVI	(18,750)	(11,250)	(30,000)	(10,012)	-	(10,012)	53.40%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01235	2024/25 - SWC - LYNCH AVENUE QUEENS PARK DRAINAG	(18,750)	18,750	-	(2,109)	-	(2,109)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01236	2024/25 - SWC - GAERLOCH AVE DRAINAGE IMPROVEME	(18,750)	18,750	-	(2,109)	-	(2,109)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01237	2024/25 - SWC - 126 NEWLAND STREET DRAINAGE IMPRI	(18,750)	-	(18,750)	(2,109)	-	(2,109)	11.25%			
C01238	2025/26 - SWC - 366 Military Road	(31,250)	20,000	(11,250)	(3,516)	-	(3,516)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01239	2025/26 - SWC - 19 Tamarama Marine Drive	(62,500)	-	(62,500)	(7,031)	-	(7,031)	11.25%			
C01240	2025/26 - SWC - Dickson & Thomas Hogan Park	(50,000)	50,000	-	(5,625)	-	(5,625)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01241	2025/26 - SWC - 270 Military Road	(6,250)	6,250	-	(703)	-	(703)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01242	2025/26 - SWC - NEW STORMWATER ENTRY PITS	(62,500)	62,500	-	(7,031)	-	(7,031)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01243	2025/26 - SWC - REPAIR/REPLACE STORMWATER PITS AN	(80,000)	-	(80,000)	(36,800)	(430)	(37,230)	46.54%			
C01244	2025/26 - SWC - REPAIR/REPLACE STORMWATER PIPES	(90,000)	-	(90,000)	(10,125)	(20,705)	(30,830)	34.26%			
C01245	2025/26 - SWC - RELINING PROGRAMS	(187,500)	-	(187,500)	-	-	-	-			
C01246	2025/26 - SWC - Stormwater Ancillary Works for Road Re	(65,000)	30,400	(34,600)	(7,313)	(24,850)	(32,163)	49.48%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01290	George St Stormwater Stack Bagging	(45,000)	8,000	(37,000)	(37,000)	-	(37,000)	82.22%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01291	Waverley Park Drainage Rectification	(35,000)	-	(35,000)	(3,500)	(12,183)	(15,683)	44.81%			
Total Road Infrastructure - Stormwater Drainage		(790,000)	203,400	(586,600)	(134,984)	(58,167)	(193,152)	24.45%			
ROAD 05 - Road Infrastructure - Transport											
C00891	Curlewis St Streetscape Upgrade	(5,916,822)	-	(5,916,822)	(1,801,190)	(3,758,338)	(5,559,528)	93.96%			
C01076	40km/hr speed zone review - signage	(74,979)	38,538	(36,441)	(36,441)	-	(36,441)	48.60%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01180	SAMP Traffic Control Devices	(231,086)	29,938	(201,148)	(173,214)	(17,627)	(190,841)	82.58%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01186	Adelaide and Grafton Street Shared Path	(61,050)	-	(61,050)	(10,519)	(19,100)	(29,619)	48.52%			
C01247	2025/26 - Park Drive Renewal Works	(1,001,718)	(65,434)	(1,067,152)	(59,994)	(984,446)	(1,044,440)	104.26%	▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total Road Infrastructure - Transport		(7,285,655)	3,041	(7,282,613)	(2,081,359)	(4,779,511)	(6,860,869)	94.17%			
ROAD 06 - Road Infrastructure - Streetscape Upgrade											
C00717	Charing Cross Streetscape Upgrade	(4,045,000)	(329,000)	(4,374,000)	(3,393,623)	(789,752)	(4,183,375)	103.42%	▲	I - Project cost increase	Budget required for additional project costs.
C01248	Campbell Parade Streetscape Upgrade	(195,000)	95,000	(100,000)	(19,163)	-	(19,163)	9.83%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01249	Bondi Road	(100,000)	-	(100,000)	-	-	-	-			
C01250	Rose Bay North (Oceanview to Dudley)	(266,175)	-	(266,175)	(29,961)	(6,750)	(36,711)	13.79%			
C01251	Bourke St Upgrades	(888,598)	-	(888,598)	(54,671)	(798,725)	(853,396)	96.04%			
C01252	Newland St Pedestrian Crossing	(237,950)	(8,470)	(246,420)	(216,994)	(17,952)	(234,946)	98.74%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01253	Mitchell St Continuous Footpath Treatments	(243,500)	37,509	(205,991)	(199,904)	(21,974)	(221,878)	91.12%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01254	Other Road Safety Projects	(200,000)	70,000	(130,000)	(70,722)	-	(70,722)	35.36%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.	
C01288	Hall Street Streetscape Upgrade	(105,000)	-	(105,000)	-	-	-	-			
C01289	Bondi Junction RSL Public Domain Works	(1,150,000)	1,000,000	(150,000)	(57,667)	-	(57,667)	5.01%	D - Project cost defer	Construction deferred to FY2026/27.	
Total Road Infrastructure - Streetscape Upgrade		(7,431,223)	865,039	(6,566,184)	(4,042,704)	(1,635,153)	(5,677,857)	76.41%			
ROAD 07 - Road Infrastructure - Traffic Infrastructure											
C00654	SAMP Street Signage and Linemarking	(90,000)	-	(90,000)	(90,000)	(600)	(90,600)	100.67%	▲		
C01020	Road Safety and Traffic Calming	(191,290)	(155,041)	(346,331)	(157,357)	(43,973)	(201,331)	105.25%	▲	I - Project cost increase	Project costs increased due to variation.
C01255	Bike Plan Implementation	(75,000)	-	(75,000)	-	-	-	-			
Total Road Infrastructure - Traffic Infrastructure		(356,290)	(155,041)	(511,331)	(247,357)	(44,573)	(291,931)	81.94%			
ROAD 08 - Road Infrastructure - Sealed Roads - Construction											
C01128	2024/25 - RC - Heavy Patching Program	(129,292)	(1,942)	(131,234)	(116,234)	(40,000)	(156,234)	120.84%	▲	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01129	2024/25 - RC - ALEXANDER STREET, FLETCHER STREET to	(10,474)	-	(10,474)	(10,474)	-	(10,474)	100.00%			
C01131	2024/25 - RC - FLETCHER STREET, MARKS LANE to SANDR	(5,331)	-	(5,331)	(5,331)	(0)	(5,331)	100.01%	▲		
C01132	2024/25 - RC - HENRY STREET, VICTORIA STREET to JOHN	(2,660)	-	(2,660)	(2,660)	-	(2,660)	100.00%			
C01133	2024/25 - RC - JOHN STREET, EDMUND STREET to HENRY	(5,636)	-	(5,636)	(5,636)	-	(5,636)	100.00%			
C01134	2024/25 - RC - MARROO STREET, BUSBY LANE 1 to BUSBY	(27,800)	-	(27,800)	(27,800)	-	(27,800)	100.00%	▲		
C01135	2024/25 - RC - SALISBURY STREET, HENRIETTA STREET to	(36,400)	-	(36,400)	(36,400)	-	(36,400)	100.00%			

Project Number	Project Description	Current Budget \$	Q3 Amendment \$	Q3 Proposed Estimate \$	Actuals \$	Commitments \$	YTD \$	YTD %	Code	Report Commentary
C01136	2024/25 - RC - VIRGIL LANE, YANKO AVENUE to ST THOM	(33,432)	-	(33,432)	(33,432)	-	(33,432)	100.00%	▲	
C01137	2024/25 - RC - WAIROA AVENUE, BLAIR STREET to WALLI	(7,679)	-	(7,679)	(7,679)	-	(7,679)	100.00%		
C01138	2024/25 - RC - MARTINS AVENUE, SIMPSON STREET to PE	(11,841)	-	(11,841)	(11,841)	-	(11,841)	100.00%		
C01256	2025/26 - RC - Leichart Street - Macpherson St. - Bronte R	(343,750)	(158,842)	(502,592)	(38,672)	-	(38,672)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01257	2025/26 - RC - Diamond Bay Road - Isabel Av. To 20 DBR	(118,750)	(20,499)	(139,249)	(13,359)	-	(13,359)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01258	2025/26 - RC - Raleigh Street - Wallangra Rd. to Dead End	(75,000)	(20,622)	(95,622)	(8,438)	-	(8,438)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01259	2025/26 - RC - Wellington Street - O'Brien St. to Hall St.	(93,750)	(193,302)	(287,052)	(10,547)	-	(10,547)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01260	2025/26 - RC - Gipps Street - Henrietta St. - Cappell Ln.	(162,500)	138,125	(24,375)	(18,281)	-	(18,281)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01261	2025/26 - RC - Gould Lane - Hall St. to Roscoe St.	(50,000)	(5,401)	(55,401)	(5,625)	-	(5,625)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01262	2025/26 - RC - Pacific Avenue 9 to 12	(50,000)	42,500	(7,500)	(5,625)	-	(5,625)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01263	2025/26 - RC - Ashton Lane - Ashton St. to Birrell Ln.	(62,500)	12,985	(49,515)	(7,031)	-	(7,031)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01264	2025/26 - RC - Ocean Street & Ewell Lane Junction	(106,250)	90,312	(15,938)	(11,953)	-	(11,953)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01265	2025/26 - RC - Botany Place-Botany Lane - End of Ln.	(62,500)	14,215	(48,285)	(7,031)	-	(7,031)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01266	2025/26 - RC - Hewlett Street 106 to 120	(131,250)	111,562	(19,688)	(14,766)	-	(14,766)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total Road Infrastructure - Sealed Roads - Construction		(1,526,794)	9,091	(1,517,703)	(398,816)	(40,000)	(438,816)	28.74%		
ROAD 09 - Road Infrastructure - Sealed Roads - R2R construction										
C01141	2024/25 - RC - MILITARY ROAD, DOUGLAS PARADE to WE	(2,687)	-	(2,687)	(2,687)	-	(2,687)	100.00%		
C01267	2025/26 - RC - Pindari Road	(218,750)	70,664	(148,086)	(24,609)	-	(24,609)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01268	2025/26 - RC - Murray Street - Gibson St. to Hewlett St.	(18,750)	(14,268)	(33,018)	(2,109)	-	(2,109)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01269	2025/26 - RC - Blair Street - Mitchell St. to Zebra Crossing	(25,000)	21,250	(3,750)	(2,813)	-	(2,813)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01270	2025/26 - RC - Ruthven Street - Birrell St. to Gowrie Ln.	(18,750)	(16,607)	(35,357)	(2,109)	-	(2,109)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01271	2025/26 - RC - Birrell Street - Alt St. to Alt Ln.	(12,500)	(27,537)	(40,037)	(1,406)	-	(1,406)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01272	2025/26 - RC - Birrell Street - Denison St. to Alt Ln.	(15,625)	(44,727)	(60,352)	(1,758)	-	(1,758)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01273	2025/26 - RC - Hall Street - O'Brien St. to Conssett Av.	(37,500)	(22,312)	(59,812)	(4,219)	-	(4,219)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01274	2025/26 - RC - Chambers Avenue	(18,750)	15,937	(2,813)	(2,109)	-	(2,109)	11.25%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01275	2025/26 - RC - Service Cover Adjustments for Road Reshe	(75,000)	-	(75,000)	(9,375)	-	(9,375)	12.50%		
C01276	2025/26 - RC - Pavement Investigations	(80,000)	6,699	(73,301)	(57,116)	(11,497)	(68,613)	85.77%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
Total Road Infrastructure - Sealed Roads - R2R construction		(523,312)	(10,901)	(534,213)	(110,311)	(11,497)	(121,808)	23.28%		
RP 01 - Recreational & Public Spaces - Recreational										
C00360	Sir Thomas Mitchell	(93,585)	-	(93,585)	(93,584)	-	(93,584)	100.00%		
C00426	Bondi Skate Park	(150,000)	4,350	(145,650)	(145,650)	-	(145,650)	97.10%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C00714	Public Art Commissions - Whale Dreaming Project	(329,930)	-	(329,930)	(315,469)	(7,500)	(322,969)	97.89%		
C00896	Waverley Park Playground and Fitness Station Upgrade	(248,744)	-	(248,744)	(21,119)	(70,882)	(92,001)	36.99%		
C00975	SAMP Park & Playground Planning & Design	(250,000)	-	(250,000)	(130,054)	(44,943)	(174,997)	70.00%		
C01118	Bondi Park Plan of Management	(148,435)	16,434	(132,001)	(126,578)	(1,182)	(127,760)	86.07%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01119	Bronte, Tamarama, Williams and Waverley Park Plan of M	0	-	0	-	-	-	-		
C01183	Scott Street Reserve	(9,000)	-	(9,000)	(9,000)	(0)	(9,000)	100.00%		
C01192	Clemenson Park Renewal	(6,880)	-	(6,880)	(6,880)	-	(6,880)	100.00%		
C01277	Christianson Park Artwork	(100,000)	-	(100,000)	-	-	-	-		
C01278	Bondi Junction Memorial	(600,000)	-	(600,000)	-	(107,955)	(107,955)	17.99%		
C01279	Waverley Park Playground and Fitness Station Upgrade -	(500,000)	-	(500,000)	(39,503)	(397,074)	(436,577)	87.32%		
C01280	Barbeque and Other Recreational Asset Renewals	(20,000)	-	(20,000)	(261)	(20,000)	(20,261)	101.31%	▲	
C01281	CSIRO Astronomical and Viewing Platform Project	(50,000)	-	(50,000)	(8,200)	(4,400)	(12,600)	25.20%		
C01282	Dolphin Court Paving	(150,000)	49,000	(101,000)	(11,250)	(85,699)	(96,949)	64.63%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01283	Other Park Furniture and Structures Renewals	(15,000)	-	(15,000)	(6,259)	-	(6,259)	41.72%		
C01284	Coastal and Other Parks Plan of Management	-	-	-	(0)	(0)	(0)	-		
C01285	Basketball Court	(225,000)	-	(225,000)	(13,080)	(5,160)	(18,240)	8.11%		
C01286	Sports Facilities Condition Based Renewals	(50,000)	-	(50,000)	(27,075)	(1,192)	(28,266)	56.53%		
C01292	Bondi Rd Bus Shelter and Waverley Park Entrance	(476,799)	(71,000)	(547,799)	(232,711)	(238,133)	(470,844)	98.75%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01293	Tamarama Fitness Station	(94,060)	20,000	(74,060)	(6,271)	-	(6,271)	6.67%		
C01294	Fingletton Reserve Playground Upgrade	(250,000)	(20,000)	(270,000)	(17,881)	(54,404)	(72,286)	28.91%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01295	Diamond Bay Rosa Gully Fence Extension	(150,000)	(8,809)	(158,809)	(103,996)	(34,011)	(138,006)	92.00%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01296	Whale Watching Binoculars	(75,000)	(4,888)	(79,888)	(3,750)	-	(3,750)	5.00%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01297	SAMP Park Footpath Renewals	(15,000)	15,000	-	-	-	-	-	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C01298	Barracuff Half Court Fence	(68,598)	(8,581)	(77,179)	(14,831)	-	(14,831)	21.62%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
C1032	Williams Park Walking Track	-	-	-	-	-	-	-		
Total Recreational & Public Spaces - Recreational		(4,076,032)	(8,494)	(4,084,526)	(1,333,401)	(1,072,535)	(2,405,936)	59.03%		
SUS 01 - Sustainability Infrastructure - Renewable Energy										

Project Number	Project Description	Current Budget \$	Q3 Amendment \$	Q3 Proposed Estimate \$	Actuals \$	Commitments \$	YTD \$	YTD %	Code	Report Commentary
C00812	SAMP Renewal of Solar Energy Infrastructure	-	-	-	(666)	-	(666)	-		
Total Sustainability Infrastructure - Renewable Energy		-	-	-	(666)	-	(666)	-		
SUS 03 - Sustainability Infrastructure - Stormwater & Groundwater										
C01287	Stormwater Drainage Improvement Program	(120,000)	120,000	-	-	-	-	-	C - Project cost reduction	Project removed due to grant funding not secured.
Total Sustainability Infrastructure - Stormwater & Groundw		(120,000)	120,000	-	-	-	-	-		
UNPLANNED - Unplanned Works										
C00133	Rodney Reserve Landslip	(310,000)	220,000	(90,000)	(23,850)	-	(23,850)	7.69%	S - SAMP program adjustment	Adjustments across SAMP category based priority coastal landslip remediation per CM/6.16/26.04
E00007	Marks Park - Coastal Walk Landslip	(337,328)	8,816	(328,512)	(328,512)	-	(328,512)	97.39%	S - SAMP program adjustment	Adjustments across SAMP category based priority scope requirements.
E00010	January 2025 Storm Damages	(69,952)	-	(69,952)	(73,052)	-	(73,052)	104.43% ▲		
E00011	North Bronte beach - Rockfall	(16,080)	(420,000)	(436,080)	(17,455)	-	(17,455)	108.55% ▲	S - SAMP program adjustment	Adjustments across SAMP category based priority coastal landslip remediation per CM/6.16/26.04
E00012	Seven Ways Flood Mitigation Works	(750,000)	-	(750,000)	(97,625)	(12,500)	(110,125)	14.68%		
Total Unplanned Works		(1,483,360)	(191,184)	(1,674,544)	(540,494)	(12,500)	(552,994)	37.28%		
Grand Total		(55,148,816)	4,334,260	(50,814,556)	(20,051,014)	(32,513,199)	(52,564,213)	95.31%		



Quarterly Budget Review Project Expenditure - Capital Works

As at Period 9
Financial Year Ending June 2026

Project Number	Project Description	Q3 Proposed Estimate	Grants and Contributions	Transfer from 57.12 Contribution	Transfer from Stormwater Management Service Reserve	Transfer from PA Reserve	Transfer from Domestic Waste Reserve	Transfer from Affordable Housing Reserve	Transfer from Carry Over Reserve	Transfer from Infrastructure Reserve	Transfer from Footpath Reserve	Transfer from Suppl Land Sale Reserve	Transfer from Infrastructure Reserve	Transfer from Infrastructure Roads Reserve	Transfer from Property Investment Strategy Reserve	Transfer from Car Parking	Transfer from Cemetery Reserve	Transfer from Central Reserve	Transfer from Affordable Housing Program Reserve	Transfer from Social Housing Reserve	Transfer from Neighbourhood Amenity Fund Reserve	Loan	General Fund	
																								Transfer from 57.12 Contribution
BUILD 01 - Buildings - Buildings																								
C004	Bronte Surf Club & Community Facilities	(11,279,410)	2,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	79,410	-	-	-	-	-	-	8,200,000	-	400,000
C003	Bronte Pump House Upgrade and Pump Replacement	(502,065)	-	-	-	-	-	-	102,065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C004	Tunnel 1 Refurbishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C006	Tamarama Surf Life Saving Club	(70,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,000
C008	Level 4 Office Eastgate	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
C008	SAMP Tunnel 1 Feasibility Study and design	(320,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	320,000
C009	AIF Washbay Construction	(400,000)	200,000	-	-	-	-	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C009	Rowe Street Development	(3,480)	-	-	-	-	-	-	-	-	-	3,480	-	-	-	-	-	-	-	-	-	-	-	-
C010	Staff Accommodation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C011	2A Edmund St Refurbishment	(1,350,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	309,963	-	-	-
C011	Council Chambers Site	(250,000)	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-
C011	Library Customer Service Space Reconfiguration	(840,000)	-	-	-	-	-	-	-	-	-	-	-	-	840,000	-	-	-	-	-	-	-	-	-
C011	Bondi Pavilion Bondi Story Room/Community Gallery	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	125,000	-	-	-	-	-	-	-	-	-
Total Buildings - Buildings																								
BUILD 02 - SAMP Amenities																								
C008	Marks Park Amenities	(58,244)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58,244
C008	North Bondi Amenities	(36,640)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,640
C008	South Bondi Amenities	(6,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,500
C008	Tamarama Amenities and Kiosk	(98,600)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,600
C009	Bronte Park Community Centre	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
C011	Bondi Temporary Amenities	(22,116)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,116
Total SAMP Amenities																								
BUILD 03 - SAMP Carparks																								
C008	Eastgate Undercover Car Park	(344,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C010	Ocean Street (Wellington Place) Car Park	(2,800)	-	-	-	-	-	-	-	-	-	-	-	-	-	344,000	-	-	-	-	-	-	-	-
Total SAMP Carparks																								
BUILD 04 - SAMP Cemeteries																								
C008	Waverley Cemetery Tool Shed	(332,500)	-	-	-	-	-	-	-	-	-	-	332,500	-	-	-	-	-	-	-	-	-	-	-
C010	South Head Cemetery	(4,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-
Total SAMP Cemeteries																								
BUILD 05 - SAMP Childcare Facilities																								
C008	Bronte Early Education Centre	(32,200)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,200
C008	Gardiner Early Education Centre	(108,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108,000
C008	Mill Hill Early Education Centre	(82,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82,000
C008	Waverley Early Education Centre	(38,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,000
C008	The Terraces - The Terraces	(12,200)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,200
Total SAMP Childcare Facilities																								
BUILD 06 - SAMP Community Centres & Halls																								
C006	Bondi Golf Club	(200,000)	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C008	Wairoa Community Centre	(17,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,000
C008	Thomas Hagan Reserve Hall Remediation	(21,855)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,855
C008	Margaret Whitlam Recreation Centre	(88,469)	-	-	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69,469
C008	Waverley Library - Waverley Library	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125,000
C008	Waverley Woolahra School of Arts	(27,800)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,800
C010	Hugh Bamford Hall	(8,400)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,400
C010	42 Brighton Blvd (Bondi Beach Cottage)	(40,745)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,745
C010	Kimberley Reserve Hall	(41,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41,500
C011	Bondi Pavilion	(65,000)	-	-	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65,000
C011	Mill Hill Boat Factory	(280,000)	-	-	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170,000
Total SAMP Community Centres & Halls																								
BUILD 07 - SAMP Community Tenants																								
C008	59 Newland St. Bondi Junction	(83,100)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83,100
C008	63a Wairoa WAYS Youth Centre	(11,500)	-	-	11,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C008	74 Newland St	(12,800)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,800
C009	Grace Child Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SAMP Community Tenants																								
BUILD 08 - SAMP Council Administration																								
C008	PC Depot	(30,300)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,300
C008	Abercrombie Integrated Facility	(121,000)	60,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,500
C009	SES Depot Syd Einfield Drive	(9,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,000
Total SAMP Council Administration																								
BUILD 09 - SAMP Residential Lease																								
C008	Bronte House - Bronte House	(3,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500
C013	Bronte Temp Amenities	(20,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000
Total SAMP Residential Lease																								
BUILD 10 - Surf Clubs and Ancillary Coastal Facilities																								
C008	Bondi Beach Lifeguard Tower / Tunnel 2 Formerly Bondi	(123,000)	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,000
C009	Tamarama Surf Life Saving Club - Tamarama SASC Store	(3,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000
C009	Bondi Surf Life Saving Club	(23,400)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,400
C009	North Bondi Surf Life Saving Club	(5,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
C010	Tamarama Life Saving Storage Facility	(7,560)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,560
C011	Bondi Beach Storage Tunnel 3	(8,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,500
C011	North Bondi Bus Terminus	(14,940)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,940
Total Surf Clubs and Ancillary Coastal Facilities																								
BUILD 11 - SAMP Commercial Buildings																								
C009	65 Ealey Street, Bondi Junction	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
C009	14 Newland Street, Bondi Junction	(16,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,000
Total SAMP Commercial Buildings																								
BUILD 12 - SAMP Social & Affordable Housing																								
C009	141 Bronte Rd, Bonte	(46,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,000
C009	17-23 Victoria Rd	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000

Project Number	Project Description	Q3 Proposed Estimate	Grants and Contributions	Transfer from 57.12	Transfer from Stormwater Management Service Reserve	Transfer from PA Reserve	Transfer from Domestic Waste Reserve	Transfer from Affordable Housing Contributions Reserve	Transfer from Carry Over Reserve	Transfer from Infrastructure Reserve	Transfer from Footpath Reserve	Transfer from Suppl Land Sale Reserve	Transfer from Infrastructure Cemetery Reserve	Transfer from Infrastructure Roads Reserve	Transfer from Property Investment Strategy Reserve	Transfer from Car Parking	Transfer from Cemetery Reserve	Transfer from Central Reserve	Transfer from Affordable Housing Program Reserve	Transfer from Social Housing Reserve	Transfer from Neighbourhood Amenity Fund Reserve	Loan	General Fund
C009	Affordable Housing unit portfolio	(40,000)	-	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C009	158 Carrington Rd, Charing Cross	(120,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000	-	-	-
C011	49 Mitchell Street, Bondi	(134,400)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total SAMP Social & Affordable Housing		(250,400)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UV 01 - Living - Corridors		(600,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C010	SAMP Living Infrastructure - Landscaping	(600,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-
Total Living - Corridors		(600,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UV 02 - Living - Trees		(150,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C001	Planting Street Trees (SAMP 1)	(150,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-
C012	Tree Damage Mitigation Works	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-
Total Living - Trees		(200,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UV 04 - Living - Turf		(100,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C011	SAMP Management - Native Vegetation	(100,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-
Total Living - Turf		(100,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUB 01 - Public Domain Infrastructure - Lighting / Electrical Equipment		(1,272,969)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C008	SAMP Lighting & Electrical Infrastructure Renewal	(122,969)	-	-	-	-	-	44,816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C010	SAMPs Bondi Park Lighting	(900,000)	500,000	-	-	-	-	147,213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C011	Crowded Places CCTV Implementation	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	Park Lighting Condition Based Renewals	(125,000)	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Public Domain Infrastructure - Lighting / Electrical Eq		(1,272,969)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUB 02 - Public Domain Infrastructure - Water Equipment		(180,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C008	SAMP Water Equipment Renewal	(180,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Public Domain Infrastructure - Water Equipment		(180,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUB 03 - Public Domain Infrastructure - Street Furniture		(128,875)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C008	SAMP - Bus Shelters, Seats and Benches, bike furniture	(128,875)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C008	Waverley signage strategy Implementation	(13,816)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Public Domain Infrastructure - Street Furniture		(142,691)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUB 04 - Public Domain Infrastructure - Structures		(6,362,083)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C008	Safety by design in public places	(600,000)	-	-	-	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C008	Coastal Fencing Upgrades	(30,674)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C008	SAMP - Other: Fences, Stairs, Edging, walls / Retaining	(74,702)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C009	Rockfall remediation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C009	Contemplation Shelter Upgrade	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C010	Quinn Rd Memorialisation Wall	(2,010,213)	-	-	-	-	-	-	-	-	-	-	240,767	-	-	-	1,769,446	-	-	-	-	-	-
C011	Bronte Beach Seawall and Promenade Upgrade	(3,796,494)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	EV Charger Renewal	(50,000)	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	SAMP Retaining Wall Condition Based Renewals	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Public Domain Infrastructure - Structures		(6,362,083)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROAD 01 - Road Infrastructure - Kerb and Gutter		(604,450)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C012	2024/25 - KGC - Oxford Street - Newland Street to Den	(200,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - Gould Lane - Hall St to Roscoe St	(7,450)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - 48 Murrumbidgee Road	(15,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - Raleigh Street - Wallangra Rd to Dead	(44,850)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - Birds Lane - Intersection at Brisbane St	(12,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - 67 & 69 Ashton Street - York Rd. to Yo	(31,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - Hardy Street - Kippara Rd to Madley St	(143,750)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - Military Road - George St to Kobaba R	(9,375)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - Stanley Street	(15,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - 16 Chesterfield Lane	(6,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - 2 Blair Street Island	(12,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - 3 Chambers Avenue	(100,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - Flood Street - Bondi Rd. to Woodstock	(147,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - KGC - Ancillary Works for Road Resheeting	(58,775)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Road Infrastructure - Kerb and Gutter		(604,450)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROAD 03 - Road Infrastructure - Footpaths		(697,423)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C012	2025/26 - FC - Gould Lane - Hall St to Roscoe St	(38,825)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Liverpool Street	(12,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Bay Street - Hastings Pk. to Brighton Blvd	(25,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Flood Street - TBC after Grinding	(12,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Edmund Street - Victoria St. to John St.	(6,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - 2 Blair Street Island	(6,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Chris Bang Crescent - Park TBC W/Cart	(171,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Pacific Avenue, Tamarama	(12,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Hibbins & Warners Av.	(12,500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Warners Avenue	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Ancillary Works for Road Resheeting	(81,300)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	2025/26 - FC - Grinding Program	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C012	Footpath Pavement Renewal and Upgrades	(74,800)	-	-	-	-	-																

Project Number	Project Description	Q3 Proposed Estimate	Grants and Contributions	Transfer from													General Fund						
				Transfer from 57.12 Contributions	Transfer from Stormwater Management Service Reserve	Transfer from PA Reserve	Transfer from Domestic Waste Reserve	Transfer from Housing Contributions Reserve	Transfer from Carry Over Reserve	Transfer from Infrastructure Reserve	Transfer from Footpath Reserve	Transfer from Surplus Land Sale Reserve	Transfer from Infrastructure Reserve	Transfer from Cemetery Reserve	Transfer from Infrastructure Roads Reserve	Transfer from Property Investment Strategy Reserve		Transfer from Car Parking	Transfer from Cemetery Reserve	Transfer from Central Reserve	Transfer from Affordable Housing Program Reserve	Transfer from Social Housing Reserve	Transfer from Neighbourhood Amenity Fund Reserve
Total Sustainability Infrastructure - Stormwater & Ground		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNPLANNED -	Unplanned Works	-	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E0001	Redney Reserve Landslip	(90,000)	-	-	-	-	-	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E0001	Marks Park - Coastal Walk Landslip	(238,512)	-	-	-	-	-	328,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E0001	January 2025 Storm Damages	(69,952)	-	-	-	-	-	-	7,258	-	-	-	-	-	-	-	-	-	-	-	-	-	62,694
E0001	North Bronte Beach - Rockfall	(436,080)	-	-	-	-	359,205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76,875
E0001	Seven Ways Flood Mitigation Works	(750,000)	-	210,000	200,000	40,000	-	-	-	-	-	-	-	-	-	-	300,000	-	-	-	-	-	-
Total Unplanned Works		(1,674,544)	0	210,000	200,000	40,000	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	0	0	0
Grand Total		(50,814,556)	10,196,783	5,483,219	434,427	4,278,027	200,000	1,114,437	969,830	373,312	3,480	577,267	50,000	1,294,410	346,800	1,769,446	2,683,695	309,963	76,000	904,129	8,200,000	11,545,331	

Waverley Council

Monthly Budget Performance Statement -

As at Period 9

Financial Year Ending June 2026



Budget Performance as period 9	YTD Actual	YTD Budget	YTD Variance	YTD Variance %	Commitments	Total YTD (incl. commitment)	Full Year		% achieved on Current Budget (incl. commitment)	Q3 Movement	Q3 Proposed Budget
							Current Budget	Remaining Current Budget			
Operating Income	150,335,343	149,261,983	1,073,359	0.7%	(757)	150,334,586	174,728,990	24,394,404	86.0%	(961,691)	173,767,299
Investment Income	3,920,803	3,137,004	783,799	25.0%	-	3,920,803	4,182,687	261,884	93.7%	784,468	4,967,155
Grants Subsidies & Contributions - Operational	5,014,135	5,779,425	(765,290)	(13.2%)	-	5,014,135	9,048,308	4,034,174	55.4%	127,715	9,176,024
Other Revenues	18,060,614	17,168,745	891,868	5.2%	-	18,060,614	23,032,092	4,971,479	78.4%	(887,534)	22,144,558
Rates & Annual Charges	75,595,456	75,861,381	(265,925)	(0.4%)	(757)	75,594,699	75,546,857	(47,843)	100.1%	1,776	75,548,633
User Charges	47,744,334	47,315,428	428,906	0.9%	-	47,744,334	62,919,046	15,174,712	75.9%	(988,116)	61,930,930
Capital Income	12,810,810	17,375,451	(4,564,641)	(26.3%)	-	12,810,810	22,871,399	10,060,589	56.0%	(1,084,754)	21,786,645
Net Gains from Disposal of Assets	555,583	649,215	(93,632)	(14.4%)	-	555,583	865,613	310,030	64.2%	76,402	942,015
Grants Subsidies & Contributions - Capital	12,255,228	16,726,236	(4,471,008)	(26.7%)	-	12,255,228	22,005,787	9,750,559	55.7%	(1,161,157)	20,844,630
Total Income	163,146,153	166,637,434	(3,491,281)	(2.1%)	(757)	163,145,396	197,600,389	34,454,993	82.6%	(2,046,445)	195,553,945
Operating Expense	(104,264,543)	(111,515,894)	7,251,351	(6.5%)	(9,771,350)	(114,035,893)	(151,341,635)	(37,305,742)	75.3%	298,368	(151,043,267)
Borrowing Expenses	(7,332)	(70,101)	62,769	(89.5%)	-	(7,332)	(93,459)	(86,127)	7.8%	80,000	(13,459)
Employee Costs	(62,741,729)	(63,857,888)	1,116,159	(1.7%)	(18,229)	(62,759,958)	(88,021,985)	(25,262,027)	71.3%	853,625	(87,168,360)
Internal Charges	884,509	-	884,509	-	-	884,509	(0)	(884,509)	(353803640.0%)	-	(0)
Materials & Contracts	(23,823,815)	(27,119,774)	3,295,959	(12.2%)	(7,095,275)	(30,919,090)	(35,028,490)	(4,109,400)	88.3%	(673,353)	(35,701,843)
Operating Expenses	(18,576,176)	(20,468,131)	1,891,955	(9.2%)	(2,657,846)	(21,234,022)	(28,197,701)	(6,963,679)	75.3%	38,097	(28,159,604)
Capital Expense	(20,945,957)	(43,692,731)	21,855,401	(50.0%)	(35,227,726)	(56,173,683)	(57,530,533)	(1,356,850)	97.6%	4,883,042	(52,647,491)
Capital Purchases	(894,943)	(1,786,316)	891,373	(1223.5%)	(2,791,290)	(3,686,233)	(2,381,717)	1,304,516	154.8%	548,782	(1,832,934)
Capital Works Program	(20,051,014)	(41,906,415)	21,855,401	(71.6%)	(32,436,436)	(52,487,450)	(55,148,816)	(2,661,366)	95.2%	4,334,260	(50,814,556)
Total Expense	(125,210,499)	(155,208,625)	29,998,125	(19.3%)	(44,999,076)	(170,209,576)	(208,872,168)	(38,662,592)	81.5%	5,181,410	(203,690,758)
Net Income/(Expense)	37,935,653	11,428,810	26,506,844	231.9%	(44,999,833)	(7,064,180)	(11,271,778)	(4,207,599)	62.7%	3,134,965	(8,136,813)
Loan	(369,750)	7,592,307	(7,962,057)	(104.9%)	-	(369,750)	9,700,847	-	(3.8%)	(2,000,000)	7,700,847
Loans Capital	-	7,966,671	(7,966,671)	(100.0%)	-	-	10,200,000	-	-	(2,000,000)	8,200,000
Loan Repayments	(369,750)	(374,364)	4,614	(1.2%)	-	(369,750)	(499,153)	-	74.1%	-	(499,153)
Reserve	(13,662,246)	1,489,575	(15,151,821)	(1017.2%)	-	(13,662,246)	1,570,931	-	(869.7%)	(1,134,966)	435,966
Transfer from Reserves	10,049,428	20,920,541	(10,871,113)	(52.0%)	-	10,049,428	27,453,900	-	36.6%	(546,340)	26,907,561
Transfers to Reserves	(23,711,674)	(19,430,966)	(4,280,708)	22.0%	-	(23,711,674)	(25,882,969)	-	91.6%	(588,626)	(26,471,595)
Net Budget Surplus/(Deficit)	23,903,657	20,510,692	3,392,965	16.5%	(44,999,833)	(21,096,176)	(0)	(4,207,599)		(0)	(0)

Waverley Council

Monthly Budget Performance Statement - Assets and Operation

As at Period 9

Financial Year Ending June 2026



Budget Performance as period 9	YTD Actual	YTD Budget	YTD Variance	YTD Variance %	Commitments	Total YTD (incl. commitment)	Full Year Current Budget	Remaining Current Budget	% achieved on	Q3 Movement	Q3 Proposed Budget
									Current Budget (incl. commitment)		
Operating Income	47,422,770	46,448,745	974,025	2.1%	-	47,422,770	55,058,420	7,635,651	86.1%	339,500	55,397,920
Investment Income	1,948	663,507	(661,559)	(99.7%)	-	1,948	884,673	882,725	0.2%	-	884,673
Grants Subsidies & Contributions - Operational	1,649,302	2,342,127	(692,825)	(29.6%)	-	1,649,302	3,116,497	1,467,195	52.9%	55,124	3,171,621
Other Revenues	5,776,319	5,165,355	610,964	11.8%	-	5,776,319	7,014,949	1,238,630	82.3%	(799,833)	6,215,116
Rates & Annual Charges	20,182,625	20,342,601	(159,976)	(0.8%)	-	20,182,625	20,128,733	(53,892)	100.3%	30,490	20,159,223
User Charges	19,812,575	17,935,155	1,877,420	10.5%	-	19,812,575	23,913,569	4,100,994	82.9%	1,053,719	24,967,288
Capital Income	1,894,576	8,430,459	(6,535,883)	(77.5%)	-	1,894,576	10,944,699	9,050,123	17.3%	(1,084,754)	9,859,945
Net Gains from Disposal of Assets	555,583	649,215	(93,632)	(14.4%)	-	555,583	865,613	310,030	64.2%	76,402	942,015
Grants Subsidies & Contributions - Capital	1,338,994	7,781,244	(6,442,250)	(82.8%)	-	1,338,994	10,079,087	8,740,093	13.3%	(1,161,157)	8,917,930
Total Income	49,317,346	54,879,204	(5,561,858)	(10.1%)	-	49,317,346	66,003,120	16,685,774	74.7%	(745,254)	65,257,866
Operating Expense	(48,211,773)	(49,599,598)	1,387,825	(2.8%)	(4,588,615)	(52,800,388)	(68,364,324)	(15,563,936)	77.2%	(536,142)	(68,900,466)
Employee Costs	(24,158,398)	(23,676,577)	(481,821)	2.0%	(1,364)	(24,159,762)	(32,521,845)	(8,362,083)	74.3%	(46,390)	(32,568,236)
Internal Charges	(6,960,390)	(7,752,753)	792,363	(10.2%)	-	(6,960,390)	(10,336,993)	(3,376,603)	67.3%	-	(10,336,993)
Materials & Contracts	(7,568,415)	(7,928,082)	359,667	(4.5%)	(2,253,735)	(9,822,150)	(10,570,881)	(748,731)	92.9%	(476,788)	(11,047,669)
Operating Expenses	(9,524,570)	(10,242,186)	717,616	(7.0%)	(2,333,517)	(11,858,087)	(14,934,605)	(3,076,518)	79.4%	(12,963)	(14,947,568)
Capital Expense	(20,546,126)	(43,233,209)	21,855,401	(50.6%)	(35,057,166)	(55,603,293)	(56,917,864)	(1,314,571)	97.7%	4,883,042	(52,034,821)
Capital Purchases	(495,113)	(1,326,794)	831,681	(1647.2%)	(2,620,553)	(3,115,666)	(1,769,047)	1,346,618	176.1%	548,782	(1,220,265)
Capital Works Program	(20,051,014)	(41,906,415)	21,855,401	(57.4%)	(32,436,613)	(52,487,627)	(55,148,816)	(2,661,189)	95.2%	4,334,260	(50,814,556)
Total Expense	(68,757,900)	(92,832,807)	24,074,907	(25.9%)	(39,645,782)	(108,403,681)	(125,282,188)	(16,878,507)	86.5%	4,346,900	(120,935,287)
Net Income/(Expense)	(19,440,554)	(37,953,603)	18,513,049	(48.8%)	(39,645,782)	(59,086,335)	(59,279,068)	(192,733)	99.7%	3,601,646	(55,677,422)
Loan	-	7,966,671	(7,966,671)	(100.0%)	-	-	10,200,000	-	-	(2,000,000)	8,200,000
Loans Capital	-	7,966,671	(7,966,671)	(100.0%)	-	-	10,200,000	-	-	(2,000,000)	8,200,000
Reserve	(1,327,029)	13,096,686	(14,423,715)	(110.1%)	-	(1,327,029)	17,530,441	-	(7.6%)	(758,061)	16,772,381
Transfer from Reserves	8,612,720	18,143,429	(9,530,709)	(52.5%)	-	8,612,720	24,234,413	-	35.5%	(522,073)	23,712,340
Transfers to Reserves	(9,939,748)	(5,046,743)	(4,893,005)	97.0%	-	(9,939,748)	(6,703,971)	-	148.3%	(235,988)	(6,939,959)
Net Budget Surplus/(Deficit)	(20,767,582)	(16,890,246)	(3,877,336)	23.0%	(39,645,782)	(60,413,364)	(31,548,627)	(192,733)		843,586	(30,705,041)

Waverley Council

Monthly Budget Performance Statement - Community, Culture

As at Period 9

Financial Year Ending June 2026



Budget Performance as period 9					Commitments	Total YTD (incl. commitment)	Full Year Current Budget	Remaining Current Budget	% achieved on Current Budget (incl. commitment)	Q3 Movement	Q3 Proposed Budget
	YTD Actual	YTD Budget	YTD Variance	YTD Variance %							
Operating Income	16,649,548	16,398,236	251,312	1.5%	(757)	16,648,792	21,574,194	4,925,402	77.2%	(254,496)	21,319,698
Grants Subsidies & Contributions - Operational	1,724,335	1,567,854	156,481	10.0%	-	1,724,335	1,969,960	245,625	87.5%	130,458	2,100,418
Other Revenues	2,872,328	2,754,508	117,820	4.3%	-	2,872,328	3,671,363	799,035	78.2%	(40,194)	3,631,169
Rates & Annual Charges	(31,683)	(45,072)	13,389	(29.7%)	(757)	(32,440)	(60,070)	(27,630)	54.0%	-	(60,070)
User Charges	12,084,569	12,120,946	(36,377)	(0.3%)	-	12,084,569	15,992,941	3,908,372	75.6%	(344,760)	15,648,181
Capital Income	-	-	-	-	-	-	-	-	-	-	-
Total Income	16,649,548	16,398,236	251,312	1.5%	(757)	16,648,792	21,574,194	4,925,402	77.2%	(254,496)	21,319,698
Operating Expense	(25,164,106)	(26,858,653)	1,694,547	(6.3%)	(731,734)	(25,895,840)	(36,187,815)	(10,291,975)	71.6%	301,000	(35,886,815)
Employee Costs	(16,426,539)	(16,845,327)	418,788	(2.5%)	(11,874)	(16,438,414)	(23,198,764)	(6,760,350)	70.9%	142,453	(23,056,311)
Internal Charges	(2,555,085)	(2,567,916)	12,831	(0.5%)	-	(2,555,085)	(3,423,901)	(868,816)	74.6%	-	(3,423,901)
Materials & Contracts	(4,132,195)	(5,143,627)	1,011,432	(19.7%)	(592,390)	(4,724,585)	(6,512,644)	(1,788,059)	72.5%	77,534	(6,435,110)
Operating Expenses	(2,050,287)	(2,301,783)	251,496	(10.9%)	(127,470)	(2,177,756)	(3,052,506)	(874,749)	71.3%	81,013	(2,971,493)
Capital Expense	(343,211)	(417,042)	-	-	(133,655)	(476,865)	(556,050)	(79,185)	85.8%	-	(556,050)
Capital Purchases	(343,211)	(417,042)	73,831	-	(133,655)	(476,865)	(556,050)	(79,185)	85.8%	-	(556,050)
Capital Works Program	-	-	-	-	-	-	-	-	-	-	-
Total Expense	(25,507,317)	(27,275,695)	1,768,378	(6.5%)	(865,389)	(26,372,706)	(36,743,865)	(10,371,159)	71.8%	301,000	(36,442,865)
Net Income/(Expense)	(8,857,769)	(10,877,459)	2,019,691	(18.6%)	(866,145)	(9,723,914)	(15,169,671)	(5,445,757)	64.1%	46,504	(15,123,167)
Loan	-	-	-	-	-	-	-	-	-	-	-
Reserve	570,943	(265,041)	835,984	(315.4%)	-	570,943	(353,380)	-	(161.6%)	45,555	(307,825)
Transfer from Reserves	-	230,040	(230,040)	(100.0%)	-	-	306,710	-	-	-	306,710
Transfers to Reserves	570,943	(495,081)	1,066,024	(215.3%)	-	570,943	(660,090)	-	(86.5%)	45,555	(614,535)
Net Budget Surplus/(Deficit)	(8,286,826)	(11,142,500)	2,855,675	(25.6%)	(866,145)	(9,152,971)	(15,523,051)	(5,445,757)		92,059	(15,430,992)

Waverley Council

Monthly Budget Performance Statement - Corporate Services

As at Period 9

Financial Year Ending June 2026



Budget Performance as period 9					Commitments	Total YTD (incl. commitment)	Full Year Current Budget	Remaining Current Budget	% achieved on Current Budget (incl. commitment)	Q3 Movement	Q3 Proposed Budget
	YTD Actual	YTD Budget	YTD Variance	YTD Variance %							
Operating Income	61,161,478	58,673,465	2,488,012	4.2%	-	61,161,478	61,091,670	(69,808)	100.1%	765,896	61,857,566
Investment Income	3,918,855	2,061,585	1,857,270	90.1%	-	3,918,855	2,748,791	(1,170,064)	142.6%	784,468	3,533,259
Grants Subsidies & Contributions - Operational	982,304	327,645	654,659	199.8%	-	982,304	1,890,281	907,977	52.0%	(7,939)	1,882,342
Other Revenues	280,091	223,025	57,066	25.6%	-	280,091	311,255	31,164	90.0%	18,081	329,336
Rates & Annual Charges	55,444,514	55,563,852	(119,338)	(0.2%)	-	55,444,514	55,478,194	33,680	99.9%	(28,714)	55,449,480
User Charges	535,713	497,358	38,355	7.7%	-	535,713	663,149	127,436	80.8%	-	663,149
Capital Income	-	-	-	-	-	-	-	-	-	-	-
Total Income	61,161,478	58,673,465	2,488,012	4.2%	-	61,161,478	61,091,670	(69,808)	100.1%	765,896	61,857,566
Operating Expense	(5,541,187)	(8,050,926)	2,509,739	(31.2%)	(2,050,879)	(7,592,066)	(9,891,554)	(2,299,488)	76.8%	306,283	(9,585,271)
Borrowing Expenses	(7,332)	(70,101)	62,769	(89.5%)	-	(7,332)	(93,459)	(86,127)	7.8%	80,000	(13,459)
Employee Costs	(4,654,368)	(5,285,835)	631,467	(11.9%)	-	(4,654,368)	(7,295,578)	(2,641,211)	63.8%	220,998	(7,074,580)
Internal Charges	8,352,137	8,357,274	(5,137)	(0.1%)	-	8,352,137	11,143,042	2,790,905	75.0%	-	11,143,042
Materials & Contracts	(7,087,189)	(8,853,932)	1,766,743	(20.0%)	(2,027,776)	(9,114,965)	(11,098,022)	(1,983,057)	82.1%	99,408	(10,998,614)
Operating Expenses	(2,144,435)	(2,198,332)	53,897	(2.5%)	(23,103)	(2,167,538)	(2,547,536)	(379,998)	85.1%	(94,123)	(2,641,659)
Capital Expense	-	-	-	-	(352)	(352)	-	352	-	-	-
Capital Purchases	-	-	-	-	(352)	(352)	-	352	-	-	-
Capital Works Program	-	-	-	-	-	-	-	-	-	-	-
Total Expense	(5,541,187)	(8,050,926)	2,509,739	(31.2%)	(2,051,231)	(7,592,418)	(9,891,554)	(2,299,136)	76.8%	306,283	(9,585,271)
Net Income/(Expense)	55,620,291	50,622,539	4,997,751	9.9%	(2,051,231)	53,569,060	51,200,116	(2,368,944)	104.6%	1,072,179	52,272,295
Loan	(369,750)	(374,364)	4,614	(1.2%)	-	(369,750)	(499,153)	-	74.1%	-	(499,153)
Loan Repayments	(369,750)	(374,364)	4,614	(1.2%)	-	(369,750)	(499,153)	-	74.1%	-	(499,153)
Reserve	(2,738,175)	(2,724,192)	(13,983)	0.5%	-	(2,738,175)	(4,115,549)	-	66.5%	(457,477)	(4,573,026)
Transfer from Reserves	1,069,482	1,817,532	(748,050)	(41.2%)	-	1,069,482	1,940,080	-	55.1%	(60,000)	1,880,081
Transfers to Reserves	(3,807,657)	(4,541,724)	734,067	(16.2%)	-	(3,807,657)	(6,055,630)	-	62.9%	(397,477)	(6,453,107)
Net Budget Surplus/(Deficit)	52,512,365	47,523,983	4,988,382	10.5%	(2,051,231)	50,461,135	46,585,414	(2,368,944)		614,702	47,200,116

Waverley Council

Monthly Budget Performance Statement - General Manager Unit

As at Period 9

Financial Year Ending June 2026



Budget Performance as period 9					Commitments	Total YTD (incl. commitment)	Full Year Current Budget	Remaining Current Budget	% achieved on Current Budget (incl. commitment)	Q3 Movement	Q3 Proposed Budget
	YTD Actual	YTD Budget	YTD Variance	YTD Variance %							
Operating Income	442,067	942,228	(500,161)	(53.1%)	-	442,067	1,256,292	814,225	35.2%	-	1,256,292
Grants Subsidies & Contributions - Operational	200,000	750,006	(550,006)	(73.3%)	-	200,000	1,000,000	800,000	20.0%	-	1,000,000
Other Revenues	242,067	192,222	49,845	25.9%	-	242,067	256,292	14,225	94.4%	-	256,292
Capital Income	-	-	-	-	-	-	-	-	-	-	-
Total Income	442,067	942,228	(500,161)	(53.1%)	-	442,067	1,256,292	814,225	35.2%	-	1,256,292
Operating Expense	(1,879,326)	(2,457,144)	577,818	(23.5%)	(397,204)	(2,276,530)	(3,455,568)	(1,179,039)	65.9%	13,409	(3,442,159)
Employee Costs	(6,212,381)	(6,219,130)	6,749	(0.1%)	(4,991)	(6,217,372)	(8,469,237)	(2,251,864)	73.4%	120,329	(8,348,908)
Internal Charges	5,844,312	5,836,284	8,028	0.1%	-	5,844,312	7,781,695	1,937,383	75.1%	-	7,781,695
Materials & Contracts	(881,368)	(799,659)	(81,709)	10.2%	(298,730)	(1,180,098)	(1,066,208)	113,890	110.7%	(16,983)	(1,083,191)
Operating Expenses	(629,889)	(1,274,638)	644,750	(50.6%)	(93,483)	(723,371)	(1,701,819)	(978,447)	42.5%	(89,937)	(1,791,756)
Capital Expense	-	-	-	-	-	-	-	-	-	-	-
Capital Works Program	-	-	-	-	-	-	-	-	-	-	-
Total Expense	(1,879,326)	(2,457,144)	577,818	(23.5%)	(397,204)	(2,276,530)	(3,455,568)	(1,179,039)	65.9%	13,409	(3,442,159)
Net Income/(Expense)	(1,437,259)	(1,514,916)	77,657	(5.1%)	(397,204)	(1,834,463)	(2,199,276)	(364,813)	83.4%	13,409	(2,185,867)
Loan	-	-	-	-	-	-	-	-	-	-	-
Reserve	52,489	184,500	(132,011)	(71.6%)	-	52,489	246,000	-	21.3%	(2,147)	243,853
Transfer from Reserves	52,489	184,500	(132,011)	(71.6%)	-	52,489	246,000	-	21.3%	(2,147)	243,853
Net Budget Surplus/(Deficit)	(1,384,770)	(1,330,416)	(54,354)	4.1%	(397,204)	(1,781,974)	(1,953,276)	(364,813)		11,262	(1,942,014)

Waverley Council

Monthly Budget Performance Statement - Planning, Sustainability

As at Period 9

Financial Year Ending June 2026



Budget Performance as period 9					Commitments	Total YTD (incl. commitment)	Full Year Current Budget	Remaining Current Budget	% achieved on Current Budget (incl. commitment)	Q3 Movement	Q3 Proposed Budget
	YTD Actual	YTD Budget	YTD Variance	YTD Variance %							
Operating Income	24,659,480	26,799,309	(2,139,829)	(8.0%)	-	24,659,480	35,748,414	11,088,933	69.0%	(1,812,591)	33,935,823
Investment Income	-	411,912	(411,912)	(100.0%)	-	-	549,223	549,223	-	-	549,223
Grants Subsidies & Contributions - Operational	458,194	791,793	(333,599)	(42.1%)	-	458,194	1,071,571	613,377	42.8%	(49,928)	1,021,643
Other Revenues	8,889,809	8,833,635	56,174	0.6%	-	8,889,809	11,778,233	2,888,424	75.5%	(65,588)	11,712,645
User Charges	15,311,477	16,761,969	(1,450,492)	(8.7%)	-	15,311,477	22,349,387	7,037,910	68.5%	(1,697,075)	20,652,312
Capital Income	10,916,234	8,944,992	1,971,242	22.0%	-	10,916,234	11,926,700	1,010,466	91.5%	-	11,926,700
Grants Subsidies & Contributions - Capital	10,916,234	8,944,992	1,971,242	22.0%	-	10,916,234	11,926,700	1,010,466	91.5%	-	11,926,700
Total Income	35,575,714	35,744,301	(168,587)	(0.5%)	-	35,575,714	47,675,114	12,099,399	74.6%	(1,812,591)	45,862,523
Operating Expense	(23,468,147)	(24,549,573)	1,081,426	(4.4%)	(1,993,861)	(25,462,008)	(33,442,374)	(7,980,366)	76.1%	213,818	(33,228,556)
Employee Costs	(11,290,042)	(11,831,018)	540,976	(4.6%)	-	(11,290,042)	(16,536,560)	(5,246,518)	68.3%	416,235	(16,120,325)
Internal Charges	(3,796,466)	(3,872,889)	76,423	(2.0%)	-	(3,796,466)	(5,163,843)	(1,367,378)	73.5%	-	(5,163,843)
Materials & Contracts	(4,154,644)	(4,394,474)	239,830	(5.5%)	(1,913,552)	(6,068,196)	(5,780,735)	287,460	105.0%	(356,524)	(6,137,259)
Operating Expenses	(4,226,995)	(4,451,192)	224,197	(5.0%)	(80,310)	(4,307,305)	(5,961,235)	(1,653,930)	72.3%	154,107	(5,807,128)
Capital Expense	(56,619)	(42,480)	-	-	(36,730)	(93,350)	(56,619)	36,730	164.9%	-	(56,619)
Capital Purchases	(56,619)	(42,480)	(14,139)	-	(36,730)	(93,350)	(56,619)	36,730	164.9%	-	(56,619)
Capital Works Program	-	-	-	-	-	-	-	-	-	-	-
Total Expense	(23,524,767)	(24,592,053)	1,067,286	(4.3%)	(2,030,591)	(25,555,358)	(33,498,993)	(7,943,635)	76.3%	213,818	(33,285,175)
Net Income/(Expense)	12,050,948	11,152,248	898,700	8.1%	(2,030,591)	10,020,357	14,176,121	4,155,764	70.7%	(1,598,773)	12,577,348
Loan	-	-	-	-	-	-	-	-	-	-	-
Reserve	(10,220,475)	(8,802,378)	(1,418,097)	16.1%	-	(10,220,475)	(11,736,581)	-	87.1%	37,164	(11,699,417)
Transfer from Reserves	314,738	545,040	(230,302)	(42.3%)	-	314,738	726,697	-	43.3%	37,880	764,577
Transfers to Reserves	(10,535,212)	(9,347,418)	(1,187,794)	12.7%	-	(10,535,212)	(12,463,278)	-	84.5%	(716)	(12,463,994)
Net Budget Surplus/(Deficit)	1,830,473	2,349,870	(519,397)	(22.1%)	(2,030,591)	(200,118)	2,439,540	4,155,764		(1,561,609)	877,931

**REPORT
CM/6.5/26.05**



Subject: Investment Portfolio Report - April 2026

TRIM No: SF25/3747

Manager: Teena Su, Executive Manager, Finance

Director: Tara Czinner, Director, Corporate Services

RECOMMENDATION:

That Council:

1. Notes the Investment Summary Report for April 2026 attached to the report.
2. Notes that the Executive Manager, Finance, as the Responsible Accounting officer, advises that all investments have been made in accordance with the requirements of section 625 of the *Local Government Act 1993* and directions from the Minister for Local Government, including Ministerial Investment Orders, and Council’s Investment Policy.

1. Executive Summary

For the month of April 2026, Council’s investment portfolio generated \$394,660 in interest.

The interest income for year to date achieved 86.88% (\$4,315,463) of the proposed Q3 budget of \$4,967,155.

2. Introduction/Background

Section 212 of the *Local Government (General) Regulation 2021* requires that Council be provided with a written report setting out details of all money that the Council has invested under section 625 of the *Local Government Act 1993* (the Act) and certifying that these investments have been made in accordance with the Act, regulations, Ministerial Investment Orders and Council’s Investment Policy.

The interest on investment budget for the 2025-26 financial year was adopted by Council at its meeting on 24 February 2026 set at \$4,182,687. The Q3 Budget Review has increased it to \$4,967,155. Refer to the separate report on this agenda.

The table below illustrates the monthly interest income received by Council and performance against the budget.

Table 1. Monthly interest income received by Council.

Month	Original Budget	Proposed Q3 Budget	Actual Monthly (\$)	Actual YTD (\$)	Tracking YTD Q3 Budget %
July	3,871,071	4,967,155	295,342	295,342	5.95%
August	3,871,071	4,967,155	322,030	617,306	12.43%

September	3,871,071	4,967,155	526,796	1,144,102	23.03%
October	3,871,071	4,967,155	522,989	1,667,157	33.56%
November	3,871,071	4,967,155	383,736	2,050,893	41.29%
December	3,871,071	4,967,155	593,428	2,644,322	53.24%
January	3,871,071	4,967,155	335,033	2,979,354	59.98%
February	3,871,071	4,967,155	368,734	3,348,089	67.40%
March	3,871,071	4,967,155	572,715	3,920,803	78.93%
April	3,871,071	4,967,155	394,660	4,315,463	86.88%

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Council 21 April 2026	CM/6.9/26.04	<p>That Council:</p> <ol style="list-style-type: none"> Notes the Investment Summary Report for March 2026 attached to the report. Notes that the Executive Manager, Finance, as the Responsible Accounting officer, advises that all investments have been made in accordance with the requirements of section 625 of the <i>Local Government Act 1993</i> and directions from the Minister for Local Government, including Ministerial Investment Orders, and Council's Investment Policy.

4. Discussion

Council's investment portfolio posted a return of 7.99% pa (0.63% actual) for the month versus the bank bill index benchmark return of 4.24% pa (0.34% actual). Over the past 12 months the investment portfolio has returned 4.50% versus the bank bill index benchmark's 3.48%.

A rebound in the share and bond markets from March's poor performance resulted in the NSW TCorp Long Term Fund logging a strong return for the month, up 4.07% (actual). Ongoing volatility is expected in the fund as the Middle East tensions and oil supply concerns continue.

Without marked-to-market influences, Council's investment portfolio yielded 4.63% pa for the month. This is based on the actual interest rates being received on existing investments and excludes the underlying changes to the market value of the securities and growth fund.

During April, Council had maturities of \$6m between two Westpac term deposits with original terms of eight and 24 months, which were yielding an average of 4.58% pa.

Council invested \$3m in a new 24-month Westpac green term deposit paying 5.41% pa.

Table 2. Non-fossil fuel vs fossil fuel ADI deposit rates (invested shaded).

Date	Amount	Term (months)	Non-Fossil/Green Deposit Rates	Fossil Fuel ADI Deposit Rates
17 April 2026	\$3,000,000	12	5.41%	5.44%

As at 30 April 2026, Council's investment portfolio has a current market value of \$128,627,401, which represents a gain of \$1,319,820 on the \$127,307,581 face value of the portfolio.

The table below provides a summary by investment (asset) type.

Table 3. Portfolio value – Summary by investment (asset) type.

Asset group	Face value	Current value
Cash	\$19,959,001	\$19,959,001
Floating Rate Note	\$29,600,000	\$29,792,689
Managed Funds	\$9,748,580	\$9,748,580
Term Deposit	\$68,000,000	\$69,127,131
Total	\$127,307,581	\$128,627,401

Table 4. Portfolio value – Summary by investment (reserve) type.

Reserves	Value
External Restriction Reserves	\$ 35,650,204
Internal Restriction Reserves	\$ 69,730,658
Unrestricted fund	\$ 21,926,719
Total	\$ 127,307,581

Analysis

Attached to this report is a summary of the investment portfolio for the month of April. These reports are prepared by Council's independent financial advisor, Prudential Investment Services Corp. The table below compares Council's portfolio return to the bank bill index benchmark.

Table 5. Portfolio return.

Month	Portfolio return %	Ausbond BB index %	Variance %
May-25	0.62	0.34	0.28
Jun-25	6.12	3.94	2.18
Jul-25	5.43	3.60	1.83
Aug-25	5.48	3.84	1.64
Sept-25	5.63	3.62	2.01
Oct-25	5.39	3.55	1.84
Nov-25	3.52	3.66	-0.14
Dec-25	4.19	3.71	0.48
Jan-26	4.77	3.64	1.13
Feb-26	4.93	3.76	1.17
Mar-26	-0.10	3.80	-3.90
April-26	7.99	4.24	3.79
Average % return over the last 12 months	4.50	3.48	1.02

Council has a well-diversified portfolio invested predominantly among a range of term deposits and senior ranked floating rate notes from highly rated Australian bank issuers. Council also has exposure to growth classes, including listed property and international and domestic shares, via NSW TCorp’s Long Term Growth Fund. It is expected that Council’s portfolio will achieve above benchmark returns over the medium/long term with prudent investment selection and holding the securities for the recommended time horizons of their asset classes.

As at the end of April 2026, 58.60% of Council’s portfolio was invested in non-fossil-fuel-lending authorised deposit-taking institutions (ADIs) and socially responsible investments, while fossil-fuel-lending ADIs (including the daily operation fund) accounted for 33.74% of the portfolio. The remaining 7.66% is invested with TCorp.

From April 2019 to April 2026, Council has seen a movement in its investment in fossil-fuel-lending ADIs from 23.30% to 33.74%, as shown in Figure 1 below.

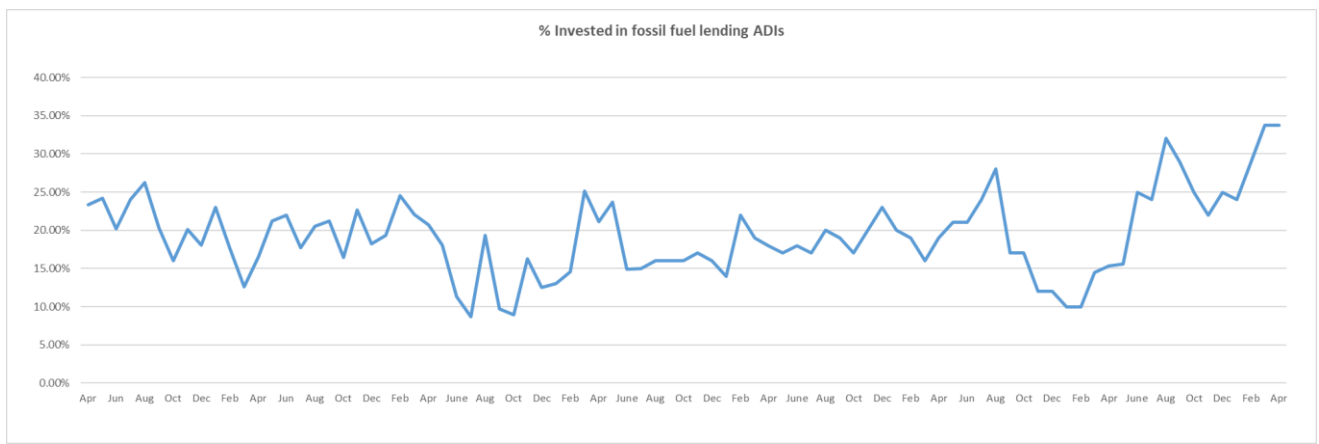


Figure 1. Investments in fossil-fuel-lending ADIs.

When excluding the working capital funds held in the Commonwealth Bank account (a fossil-fuel-lending bank) to meet day-to-day operating requirements, 69.49% of Council’s investment portfolio was invested in non-fossil-fuel-lending ADIs and socially responsible investments, 21.43% fossil-fuel-lending ADIs and the remaining 9.08% is invested with TCorp as displayed in Figure 2 below.

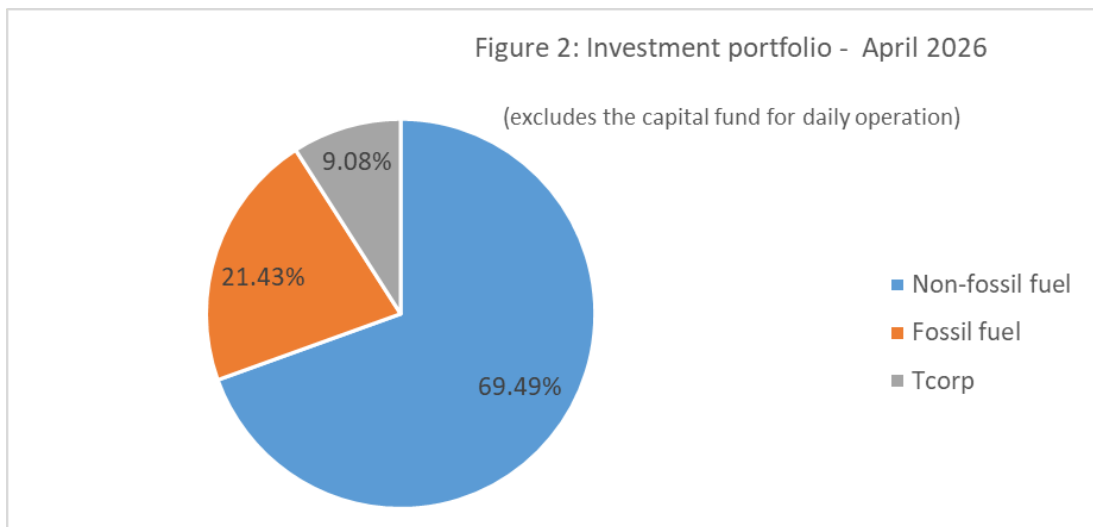


Figure 2. Investment portfolio.

5. Financial Impact

Council's investment portfolio has achieved interest earning of \$4,315,463 for the year to date, representing 86.88% of the Q3 Proposed Budget of \$4,967,155.

This report has been prepared in consultation with Council's independent financial advisor, Prudential Investment Services Corp.

6. Risks/Issues

Council has a well-diversified portfolio invested predominantly among a range of term deposits and senior ranked floating rate notes from highly rated Australian bank issuers. Council also has exposure to growth classes, including listed property and international and domestic shares, via NSW TCorp's Long Term Growth Fund. It is expected that Council's portfolio will achieve above benchmark returns over the medium/long term with prudent investment selection and holding the securities for the recommended time horizons of their asset classes.

7. Attachments

1. Investment Summary Report - April 2026 [↓](#)



Investment Summary Report
April 2026

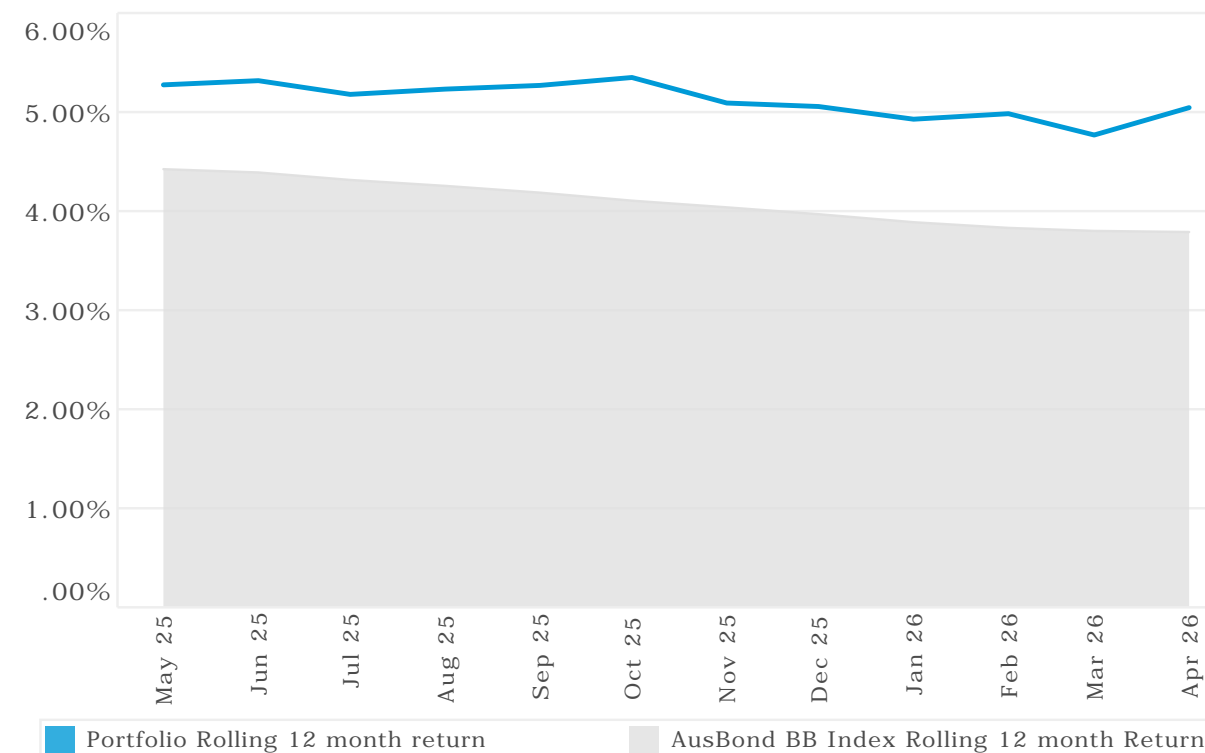
Waverley Council Executive Summary - April 2026



Investment Holdings

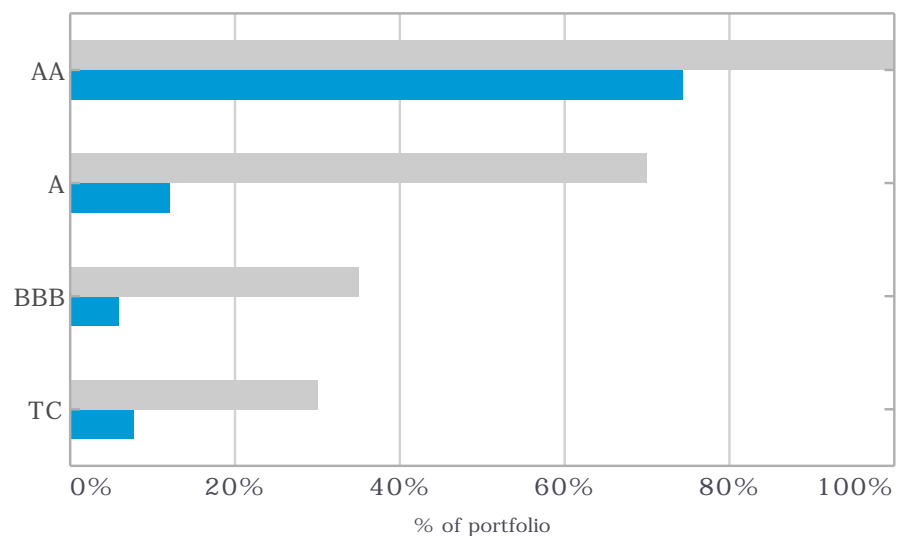
	Face Value (\$)	Current Value (\$)
Cash	19,959,001	19,959,001
Floating Rate Note	29,600,000	29,792,689
Managed Funds	9,748,580	9,748,580
Term Deposit	68,000,000	69,127,131
	127,307,581	128,627,401

Investment Performance

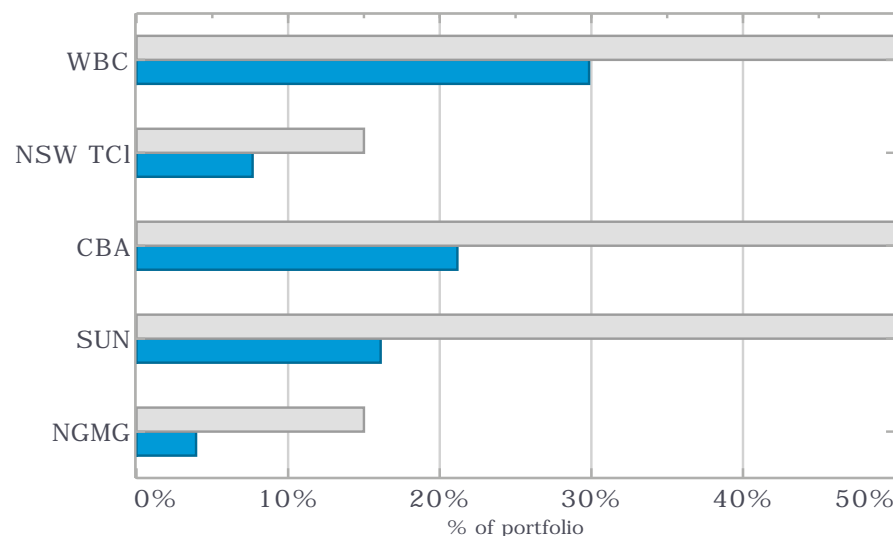


Investment Policy Compliance

Total Credit Exposure



Individual Institutional Exposures



Term to Maturities

	Face Value (\$)		Policy Max
Between 0 and 1 years	108,457,581	85%	100% a
Between 1 and 10 year:	18,850,000	15%	70% a
	127,307,581		

Specific Sub Limits

Between 3 and 10 year:	11,750,000	9%	50% a
Between 5 and 10 year:	0	0%	25% a

g Portfolio Exposure g Investment Policy Limit

Waverley Council

Investment Holdings Report - April 2026



Cash Accounts

Face Value (\$)	Current Rate (%)	Institution	Credit Rating	Current Value (\$)	Deal No.	Reference
1,000.00	0.0000%	Commonwealth Bank of Australia	AA-	1,000.00	370151	Library Gift
2,388.16	0.0000%	Commonwealth Bank of Australia	AA-	2,388.16	120796	Cemetery Funds
3,195.24	0.0000%	Commonwealth Bank of Australia	AA-	3,195.24	120801	Hollywood Av CP
3,592.25	0.0000%	Commonwealth Bank of Australia	AA-	3,592.25	120799	Library CP
5,004.70	0.0000%	Commonwealth Bank of Australia	AA-	5,004.70	120800	Eastgate CP
25,889.76	0.0000%	Commonwealth Bank of Australia	AA-	25,889.76	120795	Trust Funds
759,560.75	0.0000%	Commonwealth Bank of Australia	AA-	759,560.75	120794	General Funds
990,398.32	0.0000%	Commonwealth Bank of Australia	AA-	990,398.32	120797	Depositor Funds
18,167,971.57	4.1000%	Commonwealth Bank of Australia	AA-	18,167,971.57	120789	24hr Call
19,959,000.75	3.7321%			19,959,000.75		

Managed Funds

Face Value (\$)	Monthly Return (%)	Institution	Credit Rating	Funds Name	Current Value (\$)	Deal No.	Reference
9,748,580.40	4.0689%	NSW T-Corp (LT)	TCl	Long Term Growth Fund	9,748,580.40	538089	
9,748,580.40	4.0689%				9,748,580.40		

Term Deposits

Maturity Date	Face Value (\$)	Current Rate (%)	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Interest Date	Reference
5-May-26	3,000,000.00	4.1200%	Westpac Group	AA-	3,000,000.00	1-Sep-25	3,081,948.49	546401	81,948.49	At Maturity	Green
5-May-26	3,000,000.00	4.1500%	Westpac Group	AA-	3,000,000.00	5-Sep-25	3,081,180.82	546444	81,180.82	At Maturity	Green
10-Jun-26	3,000,000.00	4.2100%	Suncorp Bank	AA-	3,000,000.00	11-Jun-25	3,112,112.88	546153	112,112.88	At Maturity	
17-Jun-26	3,000,000.00	4.1900%	Suncorp Bank	AA-	3,000,000.00	16-Sep-25	3,078,175.07	546579	78,175.07	At Maturity	
15-Jul-26	4,000,000.00	4.5600%	Suncorp Bank	AA-	4,000,000.00	13-Jan-26	4,053,970.41	547025	53,970.41	At Maturity	
21-Jul-26	3,000,000.00	4.1100%	Westpac Group	AA-	3,000,000.00	27-Aug-25	3,083,438.63	546382	83,438.63	At Maturity	Green
22-Jul-26	3,000,000.00	4.1500%	National Australia Bank	AA-	3,000,000.00	22-Oct-25	3,065,149.32	546741	65,149.32	At Maturity	
4-Aug-26	2,000,000.00	4.1000%	Westpac Group	AA-	2,000,000.00	2-Sep-25	2,054,142.47	546408	54,142.47	At Maturity	Green

Waverley Council

Investment Holdings Report - April 2026



Maturity Date	Face Value (\$)	Current Rate (%)	Institution	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Interest Date	Reference
20-Aug-26	3,000,000.00	4.1000%	Westpac Group	AA-	3,000,000.00	20-Aug-25	3,085,594.52	546362	85,594.52	At Maturity	Green
15-Sep-26	3,000,000.00	5.1500%	Bank of Queensland	A-	3,000,000.00	17-Mar-26	3,019,047.95	547222	19,047.95	At Maturity	
30-Sep-26	3,000,000.00	4.2000%	Westpac Group	AA-	3,000,000.00	1-Oct-25	3,010,356.16	546625	10,356.16	Quarterly	Green
20-Oct-26	3,000,000.00	4.5000%	Bank of Queensland	A-	3,000,000.00	20-Jan-26	3,037,356.16	547043	37,356.16	At Maturity	
27-Oct-26	3,000,000.00	4.8500%	Westpac Group	AA-	3,000,000.00	26-Feb-26	3,025,512.33	547164	25,512.33	At Maturity	
2-Nov-26	3,000,000.00	4.3300%	Westpac Group	AA-	3,000,000.00	31-Oct-25	3,064,772.05	546786	64,772.05	At Maturity	Green
10-Nov-26	3,000,000.00	4.3500%	Westpac Group	AA-	3,000,000.00	10-Nov-25	3,061,495.89	546798	61,495.89	At Maturity	Green
24-Nov-26	3,000,000.00	4.3300%	Westpac Group	AA-	3,000,000.00	25-Nov-25	3,023,488.77	546873	23,488.77	Quarterly	Green
16-Dec-26	3,000,000.00	4.5800%	Suncorp Bank	AA-	3,000,000.00	16-Dec-25	3,051,195.62	546938	51,195.62	At Maturity	
6-Jan-27	3,000,000.00	4.5800%	National Australia Bank	AA-	3,000,000.00	6-Jan-26	3,043,290.41	546999	43,290.41	At Maturity	
19-Feb-27	2,000,000.00	4.8500%	Commonwealth Bank of Australia	AA-	2,000,000.00	20-Feb-26	2,018,602.74	547138	18,602.74	At Maturity	
24-Feb-27	3,000,000.00	4.8900%	Westpac Group	AA-	3,000,000.00	24-Feb-26	3,026,526.58	547145	26,526.58	At Maturity	
3-Mar-27	3,000,000.00	4.8900%	Westpac Group	AA-	3,000,000.00	24-Feb-26	3,026,526.58	547146	26,526.58	Annually	
24-Mar-27	3,000,000.00	5.4500%	Suncorp Bank	AA-	3,000,000.00	24-Mar-26	3,017,021.92	547242	17,021.92	At Maturity	
18-Apr-28	3,000,000.00	5.4100%	Westpac Group	AA-	3,000,000.00	17-Apr-26	3,006,225.21	547308	6,225.21	Annually	Green
	68,000,000.00	4.5259%			68,000,000.00		69,127,130.98		1,127,130.98		

Floating Rate Notes

Maturity Date	Face Value (\$)	Current Rate (%)	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Date	Reference
15-May-26	1,000,000.00	5.2072%	BEN Snr FRN (May26) BBSW+ 1.25%	A-	1,000,000.00	15-May-23	1,010,782.27	544084	10,557.06	15-May-26	
18-Jun-26	4,000,000.00	4.9086%	BEN Snr FRN (Jun26) BBSW+0.65%	A-	4,000,000.00	18-Jun-21	4,024,570.87	541523	23,668.87	18-Jun-26	
15-Sep-26	3,750,000.00	4.6539%	SUN Snr FRN (Sep26) BBSW+0.48%	AA-	3,750,000.00	15-Sep-21	3,772,069.46	541877	21,994.46	15-Jun-26	
23-Dec-26	5,000,000.00	4.7230%	CBA Green Snr FRN (Dec26) BBSW+0.41%	AA-	5,000,000.00	23-Sep-21	5,025,932.47	541916	25,232.47	23-Jun-26	
14-May-27	1,600,000.00	4.9572%	BEN Snr FRN (May27) BBSW+ 1.00%	A-	1,600,000.00	14-May-24	1,623,040.34	545080	16,080.34	14-May-26	
27-Nov-28	2,500,000.00	5.0161%	BOz Snr FRN (Nov28) BBSW+ 1.03%	BBB+	2,500,000.00	27-Nov-25	2,520,364.82	546851	21,644.82	27-May-26	
18-Mar-30	3,200,000.00	5.0886%	NAB Snr FRN (Mar30) BBSW+0.83%	AA-	3,200,000.00	18-Mar-25	3,235,850.25	545905	19,629.45	18-Jun-26	
21-May-30	750,000.00	4.9235%	SUN Snr FRN (May30) BBSW+0.93%	AA-	750,000.00	21-May-25	760,993.24	546059	6,778.24	21-May-26	

Waverley Council

Investment Holdings Report - April 2026



Maturity Date	Face Value (\$)	Current Rate (%)	Security Name	Credit Rating	Purchase Price (\$)	Purchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Date	Reference
13-Jun-30	2,800,000.00	5.1275%	ING Snr FRN (Jun30) BBSW+0.95%	A	2,800,000.00	13-Jun-25	2,834,029.78	546125	19,273.78	15-Jun-26	
23-Jan-31	2,200,000.00	5.4800%	NPBS Snr FRN (Jan31) BBSW+ 1.13%	BBB+	2,216,720.00	27-Feb-26	2,193,424.41	547158	2,642.41	23-Jul-26	
23-Jan-31	2,800,000.00	5.4800%	NPBS Snr FRN (Jan31) BBSW+ 1.13%	BBB+	2,800,000.00	23-Jan-26	2,791,631.07	547033	3,363.07	23-Jul-26	
	29,600,000.00	5.0038%			29,616,720.00		29,792,688.98		170,864.97		

Waverley Council

Accrued Interest Report - April 2026



Investment	Deal No.	Comments	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Yield (% pa)
Floating Rate Note									
BEN Snr FRN (May26) BBSW+ 1.25%	544084		1,000,000.00	15-May-23	15-May-26	0.00	30	4,279.89	5.21%
BEN Snr FRN (Jun26) BBSW+0.65%	541523		4,000,000.00	18-Jun-21	18-Jun-26	0.00	30	16,137.87	4.91%
SUN Snr FRN (Sep26) BBSW+0.48%	541877		3,750,000.00	15-Sep-21	15-Sep-26	0.00	30	14,344.21	4.65%
CBA Green Snr FRN (Dec26) BBSW+0.41%	541916		5,000,000.00	23-Sep-21	23-Dec-26	0.00	30	19,409.59	4.72%
BEN Snr FRN (May27) BBSW+ 1.00%	545080		1,600,000.00	14-May-24	14-May-27	0.00	30	6,519.06	4.96%
BOz Snr FRN (Nov28) BBSW+ 1.03%	546851		2,500,000.00	27-Nov-25	27-Nov-28	0.00	30	10,307.06	5.02%
NAB Snr FRN (Mar30) BBSW+0.83%	545905		3,200,000.00	18-Mar-25	18-Mar-30	0.00	30	13,383.72	5.09%
SUN Snr FRN (May30) BBSW+0.93%	546059		750,000.00	21-May-25	21-May-30	0.00	30	3,035.03	4.92%
ING Snr FRN (Jun30) BBSW+0.95%	546125		2,800,000.00	13-Jun-25	13-Jun-30	0.00	30	11,800.27	5.13%
NPBS Snr FRN (Jan31) BBSW+ 1.13%	547033		2,800,000.00	23-Jan-26	23-Jan-31	34,095.95	30	11,697.64	5.08%
NPBS Snr FRN (Jan31) BBSW+ 1.13%	547158		2,200,000.00	27-Feb-26	23-Jan-31	26,789.67	30	9,191.00	5.08%
						60,885.62		120,105.34	4.94%
Term Deposits									
Westpac Group	545017		3,000,000.00	17-Apr-24	17-Apr-26	150,900.00	16	6,614.79	5.03%
Westpac Group	546363		3,000,000.00	20-Aug-25	29-Apr-26	85,334.79	28	9,481.64	4.12%
Westpac Group	546401		3,000,000.00	1-Sep-25	5-May-26	0.00	30	10,158.90	4.12%
Westpac Group	546444		3,000,000.00	5-Sep-25	5-May-26	0.00	30	10,232.87	4.15%
Suncorp Bank	546153		3,000,000.00	11-Jun-25	10-Jun-26	0.00	30	10,380.83	4.21%
Suncorp Bank	546579		3,000,000.00	16-Sep-25	17-Jun-26	0.00	30	10,331.51	4.19%
Suncorp Bank	547025		4,000,000.00	13-Jan-26	15-Jul-26	0.00	30	14,991.78	4.56%
Westpac Group	546382		3,000,000.00	27-Aug-25	21-Jul-26	0.00	30	10,134.25	4.11%
National Australia Bank	546741		3,000,000.00	22-Oct-25	22-Jul-26	0.00	30	10,232.88	4.15%
Westpac Group	546408		2,000,000.00	2-Sep-25	4-Aug-26	0.00	30	6,739.73	4.10%
Westpac Group	546362		3,000,000.00	20-Aug-25	20-Aug-26	0.00	30	10,109.59	4.10%
Bank of Queensland	547222		3,000,000.00	17-Mar-26	15-Sep-26	0.00	30	12,698.63	5.15%
Westpac Group	546625		3,000,000.00	1-Oct-25	30-Sep-26	30,723.29	30	10,356.16	4.20%

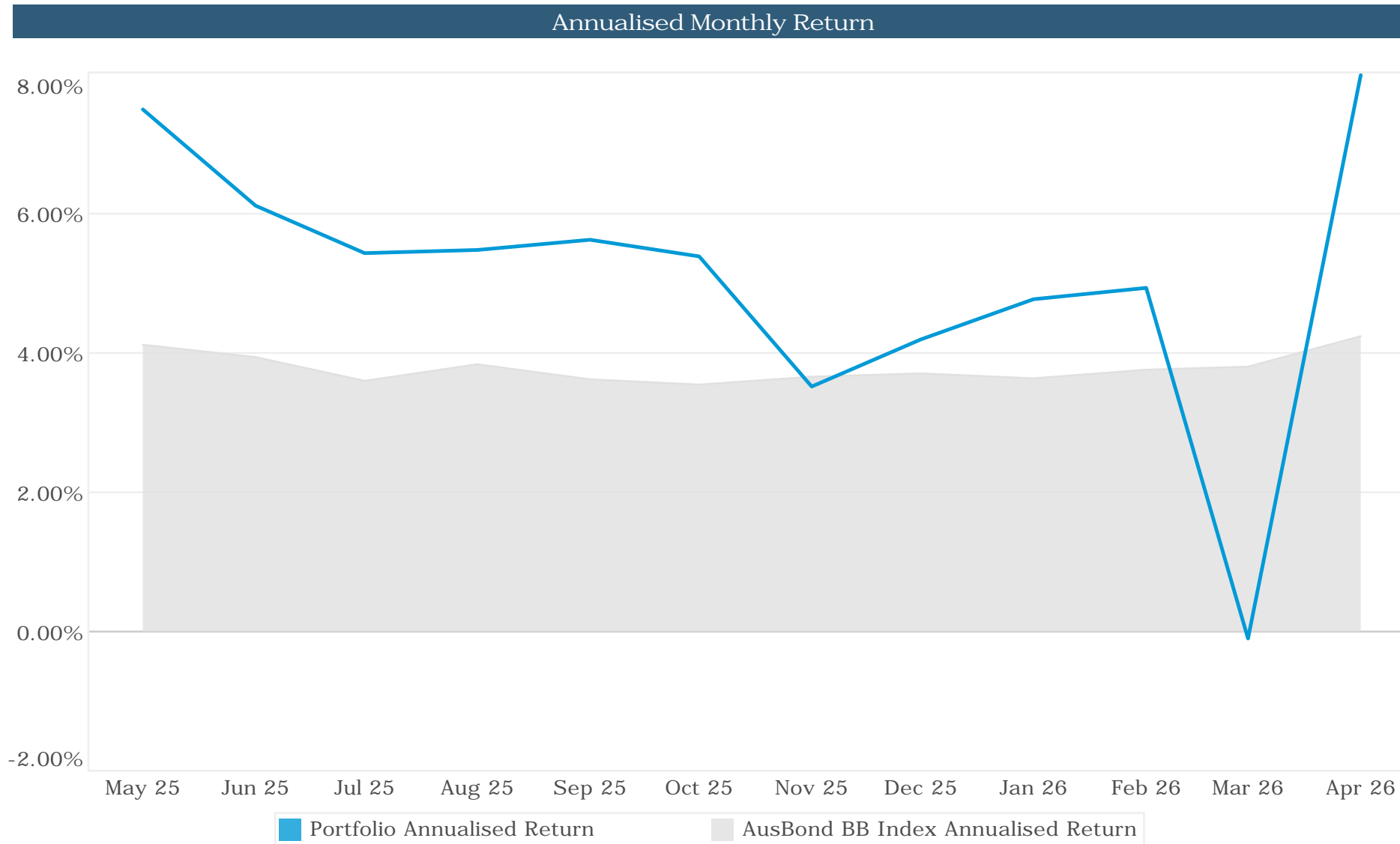
Waverley Council

Accrued Interest Report - April 2026



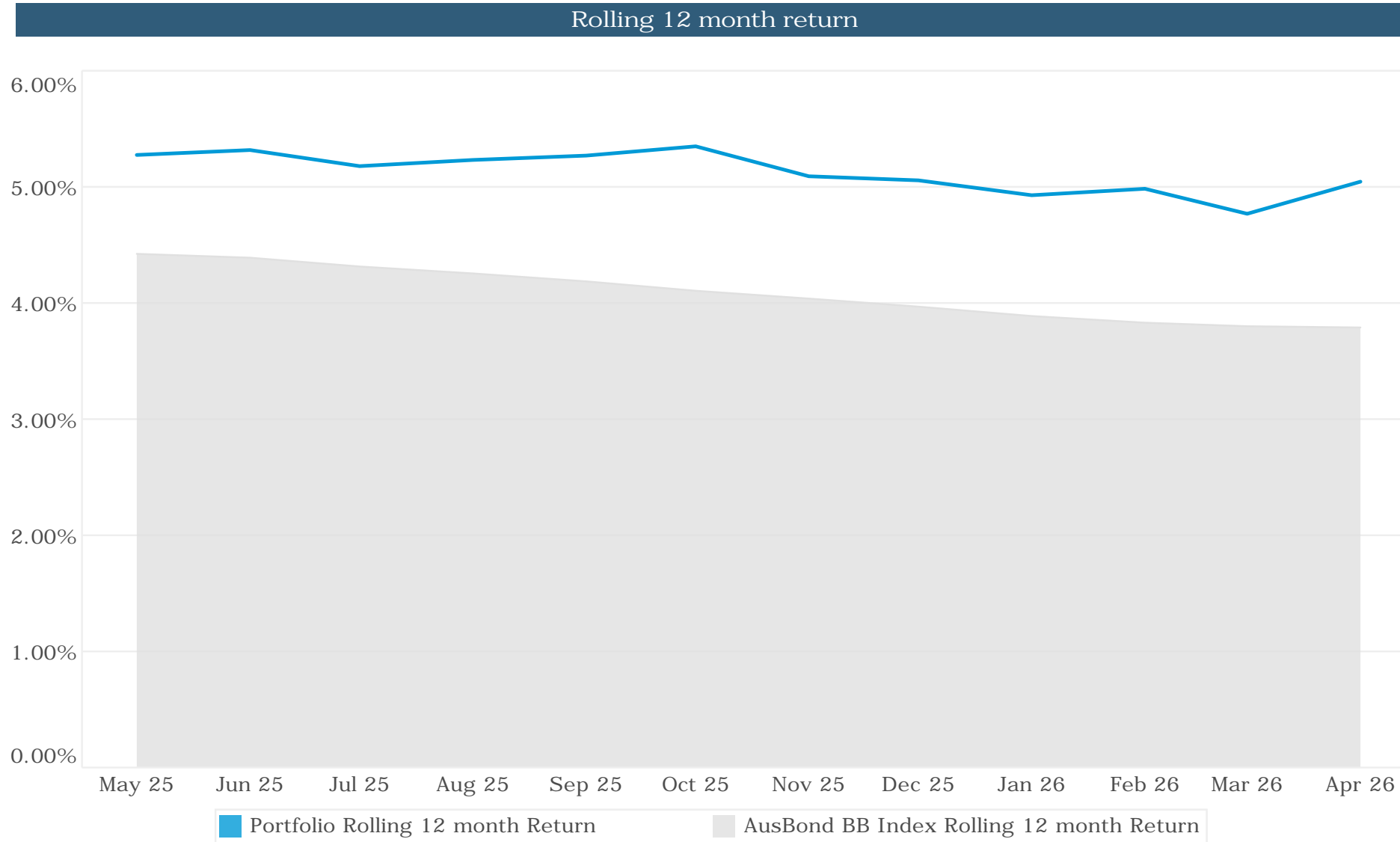
Investment	Deal No.	Comments	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Yield (% pa)
Bank of Queensland	547043		3,000,000.00	20-Jan-26	20-Oct-26	0.00	30	11,095.89	4.50%
Westpac Group	547164		3,000,000.00	26-Feb-26	27-Oct-26	0.00	30	11,958.91	4.85%
Westpac Group	546786		3,000,000.00	31-Oct-25	2-Nov-26	0.00	30	10,676.71	4.33%
Westpac Group	546798		3,000,000.00	10-Nov-25	10-Nov-26	0.00	30	10,726.03	4.35%
Westpac Group	546873		3,000,000.00	25-Nov-25	24-Nov-26	0.00	30	10,676.72	4.33%
Suncorp Bank	546938		3,000,000.00	16-Dec-25	16-Dec-26	0.00	30	11,293.15	4.58%
National Australia Bank	546999		3,000,000.00	6-Jan-26	6-Jan-27	0.00	30	11,293.15	4.58%
Commonwealth Bank of Australia	547138		2,000,000.00	20-Feb-26	19-Feb-27	0.00	30	7,972.60	4.85%
Westpac Group	547145		3,000,000.00	24-Feb-26	24-Feb-27	0.00	30	12,057.54	4.89%
Westpac Group	547146		3,000,000.00	24-Feb-26	3-Mar-27	0.00	30	12,057.54	4.89%
Suncorp Bank	547242		3,000,000.00	24-Mar-26	24-Mar-27	0.00	30	13,438.36	5.45%
Westpac Group	547308		3,000,000.00	17-Apr-26	18-Apr-28	0.00	14	6,225.21	5.41%
						266,958.08		261,935.37	4.50%
Grand Totals						327,843.70		382,040.71	4.63%

Waverley Council Investment Performance Report - April 2026



Historical Performance Summary (% pa)			
	Portfolio	Annualised BB Index	Outperformance
Apr 2026	7.99%	4.24%	3.75%
Last 3 months	4.16%	3.94%	0.22%
Last 6 months	4.16%	3.80%	0.36%
Financial Year to Date	4.69%	3.74%	0.95%
Last 12 months	5.04%	3.79%	1.25%

Waverley Council Investment Performance Report - April 2026



Historical Performance Summary (% actual)			
	Portfolio	Annualised BB Index	Outperformance
Apr 2026	0.63%	0.34%	0.29%
Last 3 months	1.00%	0.95%	0.05%
Last 6 months	2.04%	1.87%	0.17%
Financial Year to Date	3.89%	3.11%	0.78%
Last 12 months	5.04%	3.79%	1.25%

Waverley Council Environmental Commitments Report - April 2026

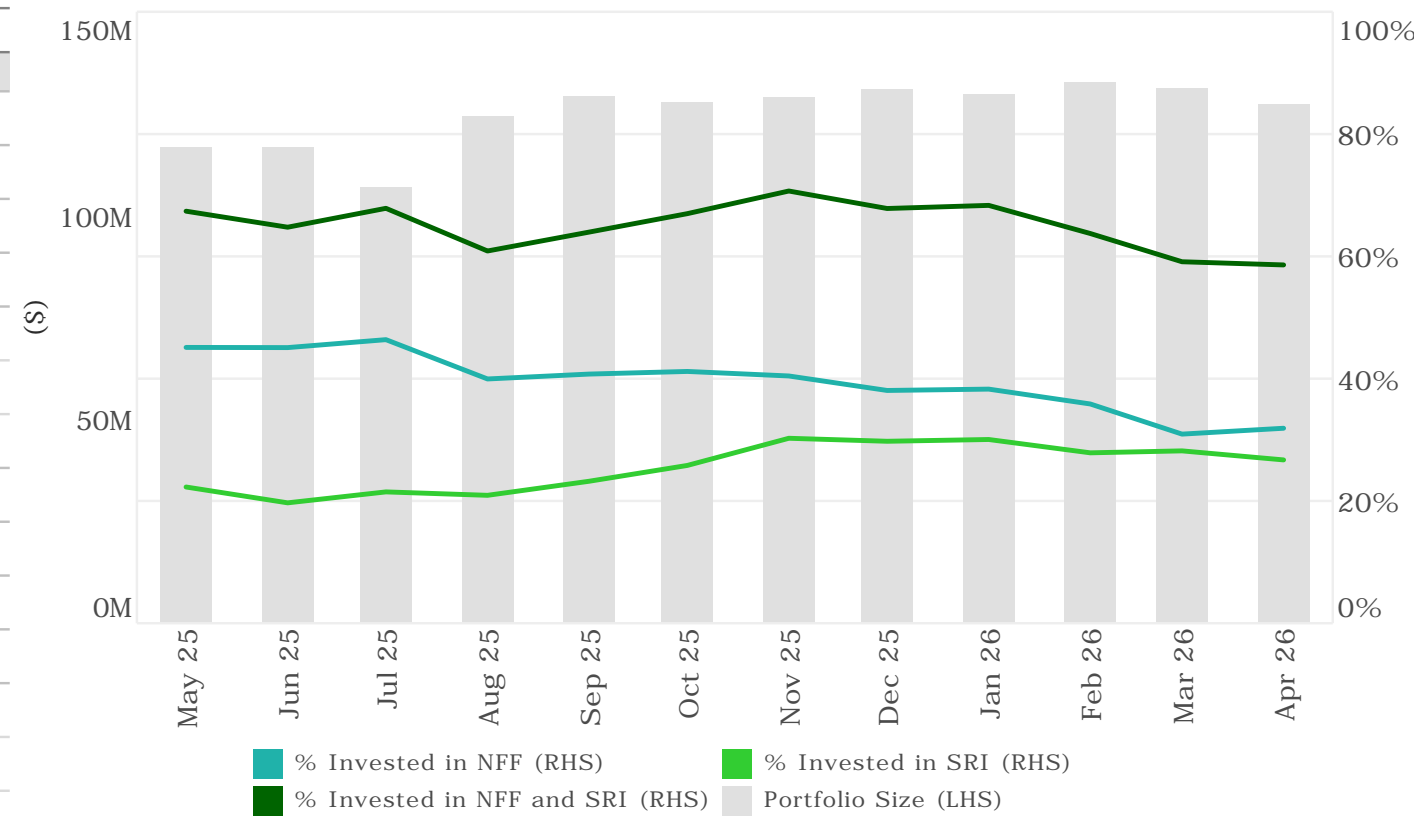


Current Breakdown

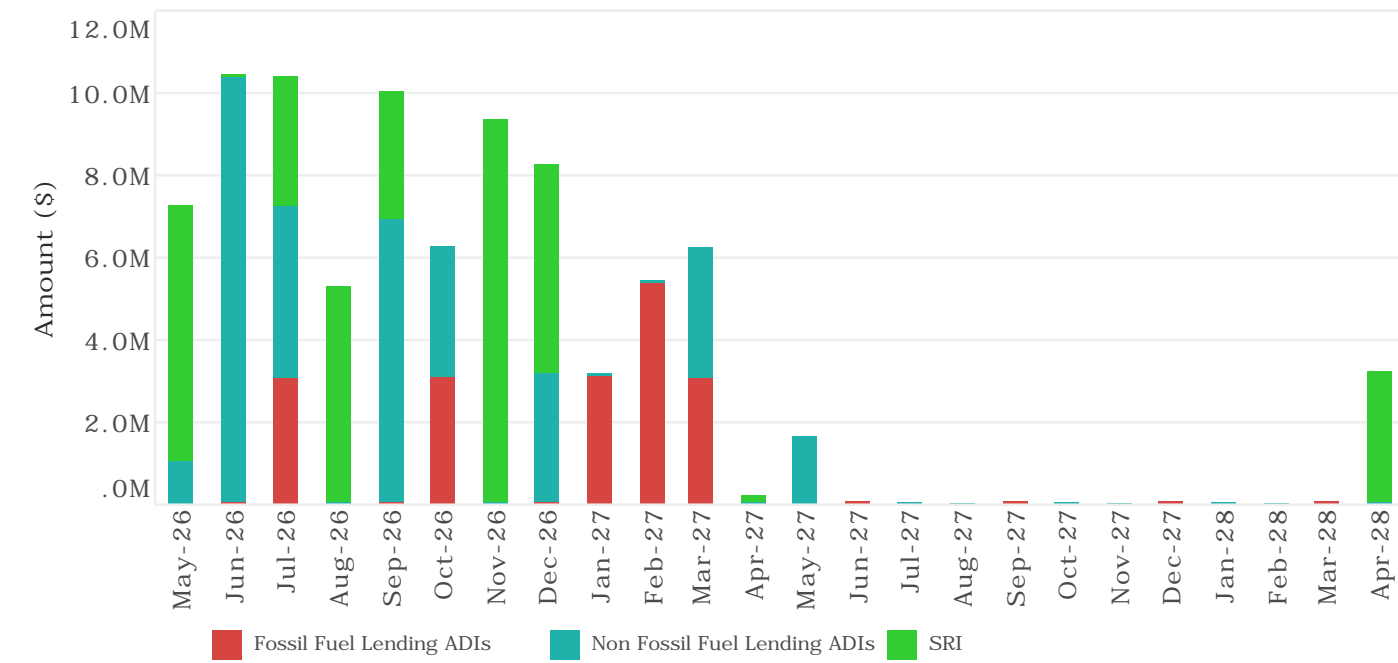
ADI Lending Status *	Current Month (\$)	Previous Month (\$)
Fossil Fuel Lending ADIs		
Commonwealth Bank of Australia	21,959,001	23,298,617
ING Bank Australia	2,800,000	2,800,000
National Australia Bank	9,200,000	9,200,000
Westpac Group	9,000,000	9,000,000
	42,959,001 34%	44,298,617 34%
Non Fossil Fuel Lending ADIs		
Bank Australia	2,500,000	2,500,000
Bank of Queensland	6,000,000	6,000,000
Bendigo and Adelaide Bank	6,600,000	6,600,000
Newcastle Greater Mutual Group	5,000,000	5,000,000
Suncorp Bank	20,500,000	20,500,000
	40,600,000 32%	40,600,000 31%
Other		
NSW T-Corp (LT)	9,748,580	9,367,433
	9,748,580 8%	9,367,433 7%
Socially Responsible Investment		
CBA (Green)	5,000,000	5,000,000
Westpac Group (Green TD)	29,000,000	32,000,000
	34,000,000 27%	37,000,000 28%
	127,307,581	131,266,050

* source: Marketforces & APRA
Percentages may not add up to 100% due to rounding

Historical Portfolio Exposure to NFF Lending ADIs and SRIs



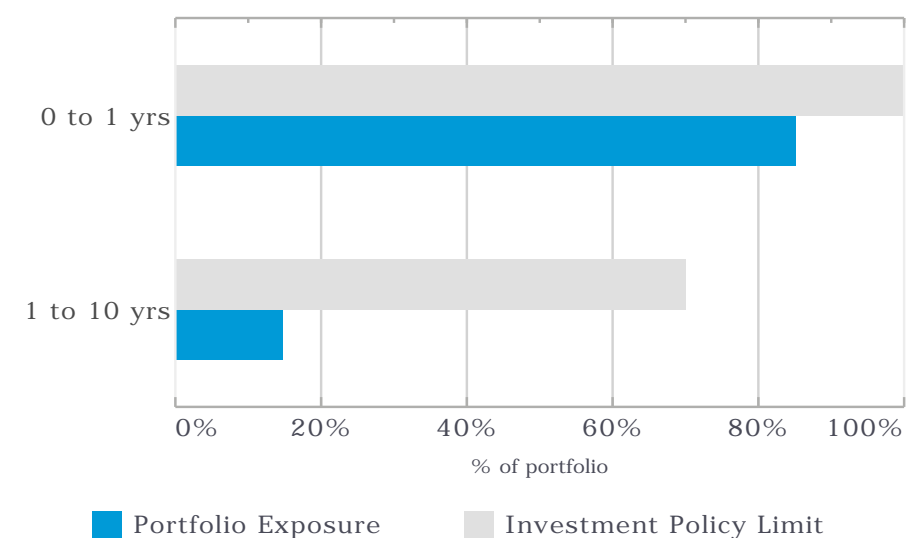
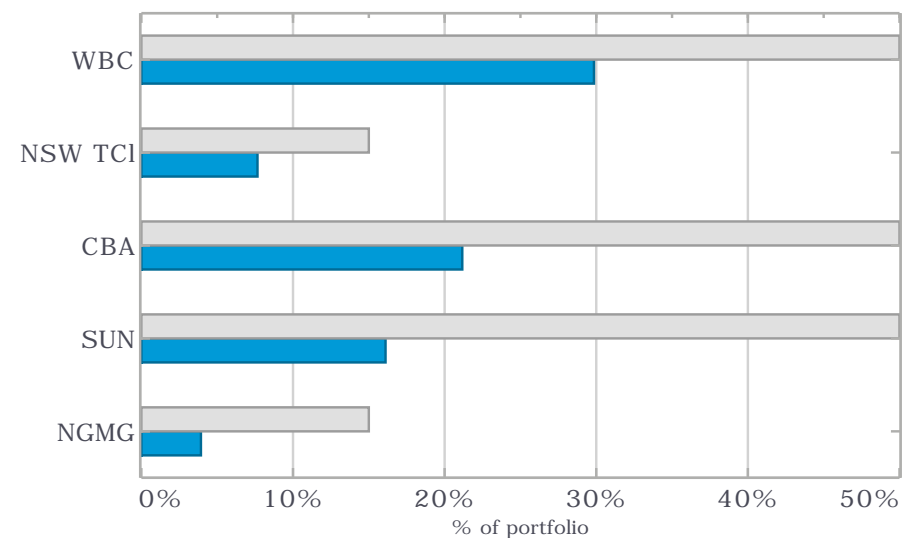
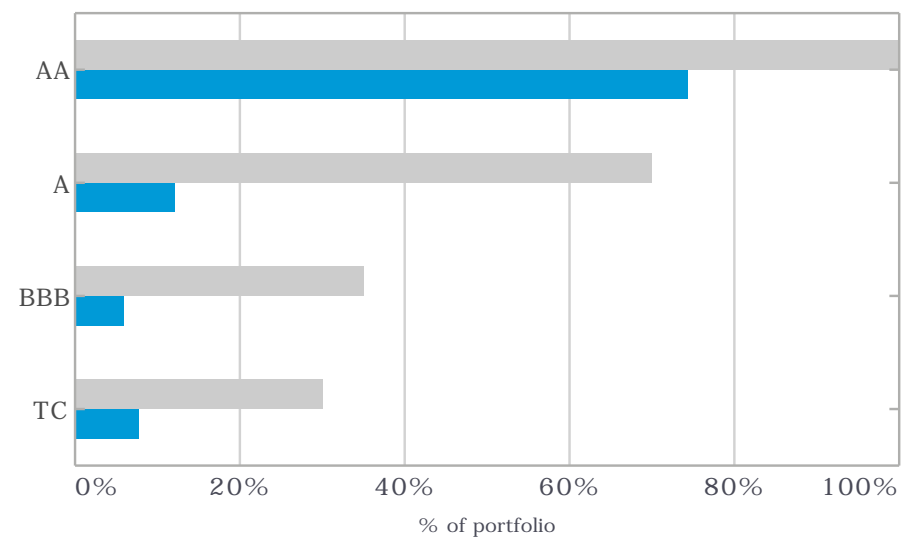
Upcoming Maturities



Waverley Council Investment Policy Compliance Report - April 2026



Total Credit Exposure Individual Institutional Exposures Term to Maturities



Credit Rating Group	Face Value (\$)	Policy Max
AA	94,659,001	74% 100% a
A	15,400,000	12% 70% a
BBB	7,500,000	6% 35% a
TC	9,748,580	8% 30% a
	127,307,581	

Institution	% of portfolio	Investment Policy Limit
Westpac Group (AA-)	30%	50% a
NSW T-Corp (TCL)	8%	15% a
Commonwealth Bank of Australia (AA-)	21%	50% a
Suncorp Bank (AA-)	16%	50% a
Newcastle Greater Mutual Group (BBB+)	4%	15% a
Bendigo and Adelaide Bank (A-)	5%	30% a
Bank of Queensland (A-)	5%	30% a
National Australia Bank (AA-)	7%	50% a
Bank Australia (BBB+)	2%	15% a
ING Bank Australia (A)	2%	30% a

	Face Value (\$)	Policy Max
Between 0 and 1 years	108,457,581	85% 100% a
Between 1 and 10 years	18,850,000	15% 70% a
	127,307,581	

Specific Sub Limits			
Between 3 and 10 years	11,750,000	9%	50% a
Between 5 and 10 years	0	0%	25% a

a = compliant
r = non-compliant

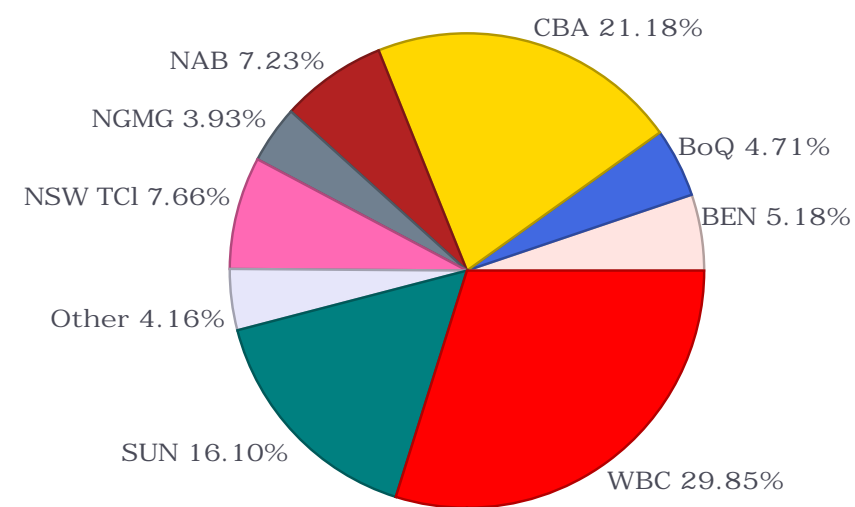
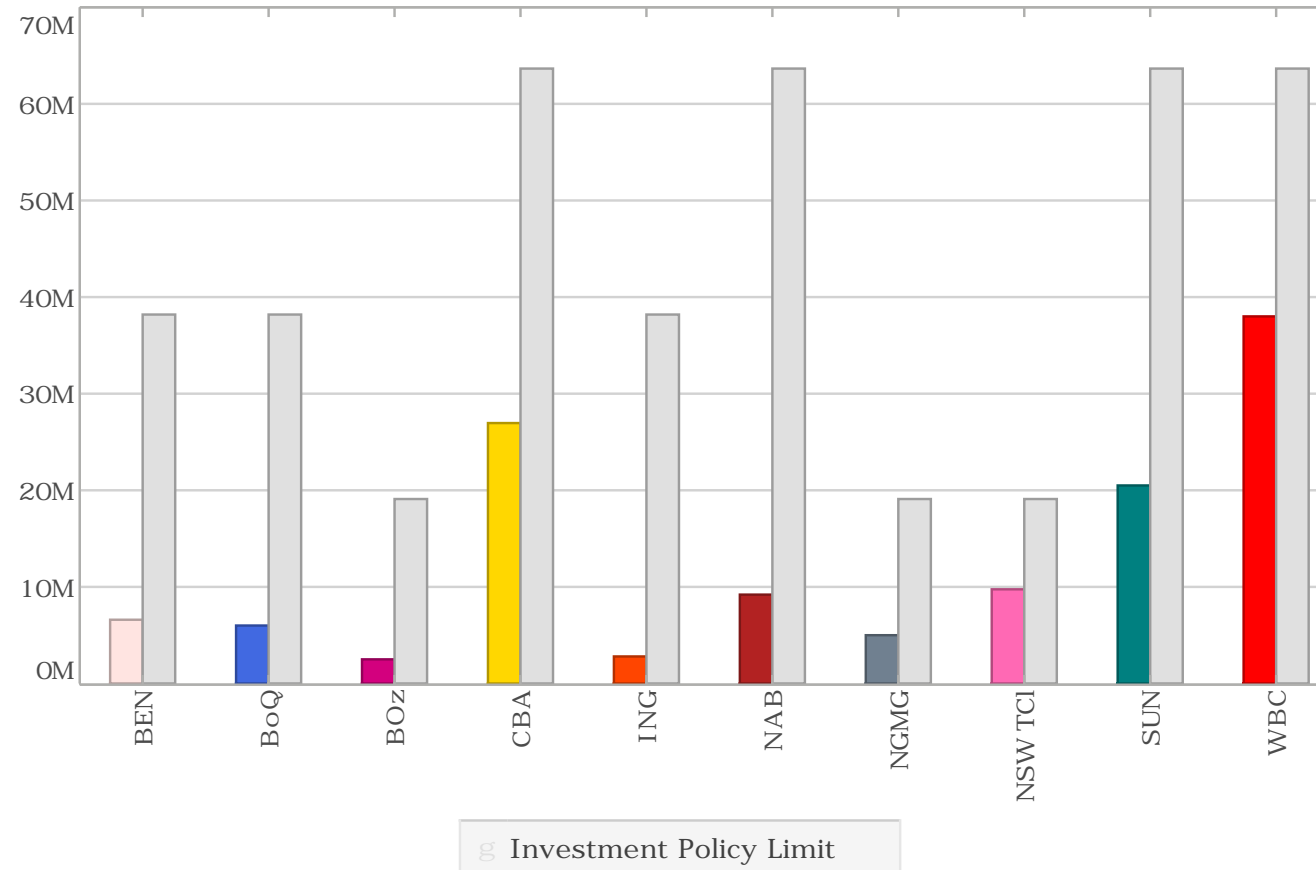
Waverley Council Individual Institutional Exposures Report - April 2026



Individual Institutional Exposures

Individual Institutional Exposure Charts

	Current Exposures		Policy Limit		Capacity
Bank Australia (BBB+)	2,500,000	2%	19,096,137	15%	16,596,137
Bank of Queensland (A-)	6,000,000	5%	38,192,274	30%	32,192,274
Bendigo and Adelaide Bank (A-)	6,600,000	5%	38,192,274	30%	31,592,274
Commonwealth Bank of Australia (AA-)	26,959,001	21%	63,653,791	50%	36,694,790
ING Bank Australia (A)	2,800,000	2%	38,192,274	30%	35,392,274
National Australia Bank (AA-)	9,200,000	7%	63,653,791	50%	54,453,791
Newcastle Greater Mutual Group (BBB+)	5,000,000	4%	19,096,137	15%	14,096,137
NSW T-Corp (TCI)	9,748,580	8%	19,096,137	15%	9,347,557
Suncorp Bank (AA-)	20,500,000	16%	63,653,791	50%	43,153,791
Westpac Group (AA-)	38,000,000	30%	63,653,791	50%	25,653,791
	127,307,581				



Waverley Council

Cashflows Report - April 2026



Actual Cashflows for April 2026

Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Amount
1-Apr-26	546625	Westpac Group	Term Deposit	During: Interest Received/Paid Dates	30,723.29
				<u>Deal Total</u>	<u>30,723.29</u>
				Day Total	30,723.29
17-Apr-26	545017	Westpac Group	Term Deposit	Maturity: Face Value	3,000,000.00
		Westpac Group	Term Deposit	Maturity: Interest Received/Paid	150,900.00
				<u>Deal Total</u>	<u>3,150,900.00</u>
17-Apr-26	547308	Westpac Group	Term Deposit	Settlement: Face Value	-3,000,000.00
				<u>Deal Total</u>	<u>-3,000,000.00</u>
				Day Total	150,900.00
23-Apr-26	547033	NPBS Snr FRN (Jan31) BBSW+ 1.13%	Floating Rate Note	Coupon Date	34,095.95
				<u>Deal Total</u>	<u>34,095.95</u>
23-Apr-26	547158	NPBS Snr FRN (Jan31) BBSW+ 1.13%	Floating Rate Note	Coupon Date	26,789.67
				<u>Deal Total</u>	<u>26,789.67</u>
				Day Total	60,885.62
29-Apr-26	546363	Westpac Group	Term Deposit	Maturity: Face Value	3,000,000.00
		Westpac Group	Term Deposit	Maturity: Interest Received/Paid	85,334.79
				<u>Deal Total</u>	<u>3,085,334.79</u>
				Day Total	3,085,334.79
				<u>Total for Month</u>	<u>3,327,843.70</u>

Forecast Cashflows for May 2026

Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Amount
5-May-26	546401	Westpac Group	Term Deposit	Maturity: Face Value	3,000,000.00
		Westpac Group	Term Deposit	Maturity: Interest Received/Paid	83,303.01
				<u>Deal Total</u>	<u>3,083,303.01</u>
5-May-26	546444	Westpac Group	Term Deposit	Maturity: Face Value	3,000,000.00

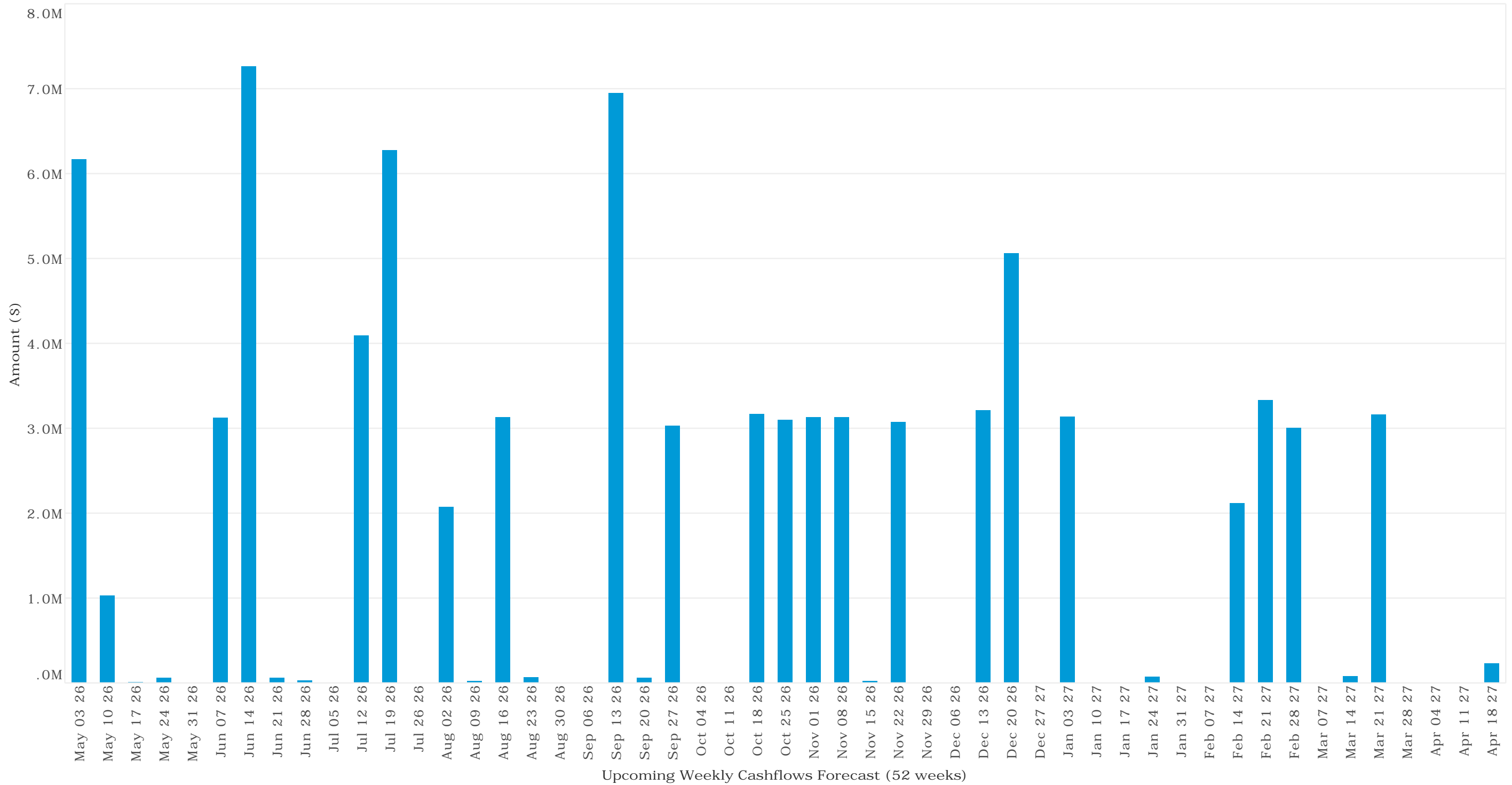
Waverley Council

Cashflows Report - April 2026

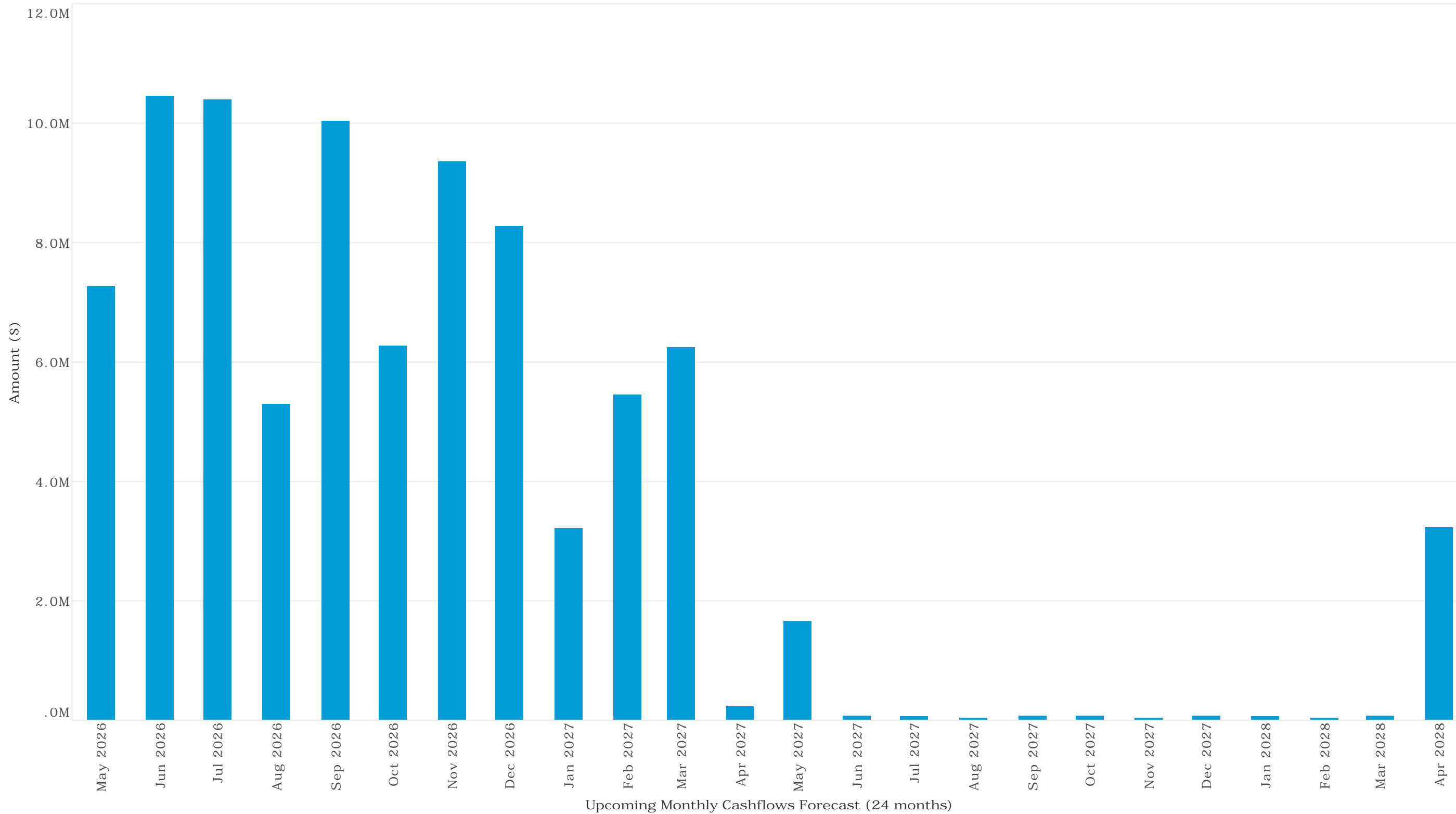


Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Amount
5-May-26	546444	Westpac Group	Term Deposit	Maturity: Interest Received/Paid	82,545.21
				<u>Deal Total</u>	<u>3,082,545.21</u>
				Day Total	6,165,848.22
14-May-26	545080	BEN Snr FRN (May27) BBSW+ 1.00%	Floating Rate Note	Coupon Date	18,905.27
				<u>Deal Total</u>	<u>18,905.27</u>
				Day Total	18,905.27
15-May-26	544084	BEN Snr FRN (May26) BBSW+ 1.25%	Floating Rate Note	Coupon Date	12,554.35
		BEN Snr FRN (May26) BBSW+ 1.25%	Floating Rate Note	Maturity	1,000,000.00
				<u>Deal Total</u>	<u>1,012,554.35</u>
				Day Total	1,012,554.35
21-May-26	546059	SUN Snr FRN (May30) BBSW+ 0.93%	Floating Rate Note	Coupon Date	8,801.60
				<u>Deal Total</u>	<u>8,801.60</u>
				Day Total	8,801.60
25-May-26	546873	Westpac Group	Term Deposit	During: Interest Received/Paid Dates	32,030.14
				<u>Deal Total</u>	<u>32,030.14</u>
				Day Total	32,030.14
27-May-26	546851	BOz Snr FRN (Nov28) BBSW+ 1.03%	Floating Rate Note	Coupon Date	30,577.60
				<u>Deal Total</u>	<u>30,577.60</u>
				Day Total	30,577.60
				<u>Total for Month</u>	<u>7,268,717.16</u>

Waverley Council Cashflows Report - April 2026



Waverley Council Cashflows Report - April 2026



REPORT

CM/6.6/26.05



Subject: Code of Meeting Practice - Briefing Papers

TRIM No: SF25/332

Manager: Richard Coelho, Executive Manager, Governance

Director: Tara Czinner, Director, Corporate Services

RECOMMENDATION:

That Council notes that briefing papers will be considered at Council and Council Committee meetings, commencing in June 2026.

1. Executive Summary

This report informs Council about a new practice of considering briefings papers at Council and Council Committee, commencing in June 2026.

This practice complies with the Office of Local Government's 2025 Model Code of Meeting Practice for Local Councils in NSW and its prohibition on pre-meeting Councillor briefing sessions. It supplements the question-and-answer process recently introduced as a replacement for those sessions and provides a further opportunity for Councillors to access information and to ask questions about Council business.

2. Introduction/Background

At its meeting in March 2026, Council noted the prohibition of pre-meeting Councillor briefing sessions on matters that are, or will be, listed on an agenda of a Council or Council Committee meeting. The prohibition is prescribed by the Office of Local Government's (OLG) 2025 Model Code of Meeting Practice for Local Councils in NSW.

Council also noted the implementation of a question-and-answer process as a replacement for Councillor briefings, whereby Councillors can ask questions about matters on a Council or Council Committee meeting agenda and receive answers before the meeting. The questions and answers are later published on Council's website. Councillors can still ask questions at the meeting or via the formal question with notice process.

Since then, Councillors have asked officers to explore additional options to provide more information to Councillors on matters coming before Council.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Council 24 March 2026	CM/6.7/26.03	That Council: <ol style="list-style-type: none"> Notes that Councillor briefings have ceased as of 1 January 2026, in accordance with the new Code of Meeting Practice.

		<ol style="list-style-type: none"> 2. Disestablishes the Strategic Property Review Committee. 3. Disestablishes the Capital Works Review Committee. 4. Notes the question-and-answer process set out in the report as a replacement for Councillor briefings.
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4. Discussion

Briefing papers

To supplement the question-and-answer process, it is proposed that matters that would have previously gone to a Councillor briefing session now be considered at Council and Council Committee meetings (the Finance, Operations and Community Services Committee and the Strategic Planning and Development Committee). This includes matters that will be addressed in more detail at a future Council/Council Committee meeting, as well as other issues or initiatives.

Like the previous Councillor briefing process, officers may give a presentation and answer questions. The briefing papers would be prefaced by a short covering report and, like Council reports, could be treated as confidential and dealt with in closed session if necessary.

The benefits of considering briefing papers at Council and Council Committee meetings are that:

- Officers will be able to explain matters in more detail and seek feedback.
- Councillors will have a greater opportunity to access and discuss information and to ask questions.
- The new process can be established immediately (commencing in June 2026).
- It leverages the existing Council/Council Committee meeting framework and reduces administration.
- Council can pass substantive resolutions in response to a briefing paper if needed. For example, Council could give direction to inform a future report to Council.
- The business of Council will be conducted openly and transparently at a formal meeting of which due notice has been given and to which the public has access, in compliance with the Model Code (see clause 3.31).

Should briefing papers need to be considered outside the fortnightly meeting cycle, then Council could hold extraordinary Council or Council Committee meetings to consider them.

Other options

Other options to provide more information to Councillors that have been investigated but are not recommended at this time include:

- Circulating briefing papers to Councillors by email and publishing them on Council's website (like Inner West Council's briefing notes). The disadvantage of this approach is that it is not interactive.
- More detailed reports to Council and Council Committee.
- Additional Council and Council Committee meetings.

- Establishing a new committee of Councillors to consider briefing papers, similar to Randwick City Council's new Governance Advisory Committee. The committee would not have delegation and just note information. Meetings would be open to the public and livestreamed.
- Establishing a new committee of Councillors without delegation to consider reports and make recommendations to Council. Meetings would also be open to the public and livestreamed. This committee would operate like Council's former Finance, Ethics and Strategic Planning Committee (FESP) and Community, Housing, Environmental Services and Public Works Committee (CHESPW), which were disestablished in December 2013.

5. Financial Impact

There is no unbudgeted cost to Council to implement the consideration of briefing papers at Council and Council Committee meetings.

6. Risks/Issues

Section 360 of the *Local Government Act 1993* requires a council and a committee of council of which all the members are councillors to conduct its meetings in accordance with a code of meeting practice adopted by the council. Council's code must incorporate the mandatory provisions of OLG's Model Meeting Code. Failure to comply with the Code of Meeting Practice also risks losing community confidence in Council's decision-making.

The risk that Councillors may have insufficient information to make informed decisions is mitigated through the question-and-answer process and by considering briefing papers at Council and Council Committee meetings, as set out in this report.

7. Attachments

Nil.

REPORT
CM/6.7/26.05

Subject: High Impact Events 2026-2027

TRIM No: A26/0673

Manager: Tanya Goldberg, Executive Manager, Arts, Culture and Events

Director: Ben Thompson, Director, Community, Culture and Customer Experience

RECOMMENDATION:

That Council:

1. Approves the following program of High Impact 2 events scheduled for the period 1 July 2026 to 30 June 2027 as set out in the report:
 - (a) Bondi Festival (including extended tenure of Ferris wheel).
 - (b) City2Surf.
 - (c) Festival of the Winds.
 - (d) Sculpture by the Sea.
 - (e) Glenayr Ave Street Party.
 - (f) 2026 in 2026 Dance Event.
 - (g) Outdoor Cinema (Dolphin Court).
 - (h) Carols by the Sea.
 - (i) Bondi Beach New Year's Eve Party.
 - (j) Dudley Page New Year's Eve.
 - (k) Golden Hour and Mighty Hoopla.
 - (l) Ocean Lovers Festival.
 - (m) North Bondi RSL ANZAC Day Dawn Service Ceremony.
2. Authorises the General Manager or delegate to complete negotiations, including determining the final fees, dates and timing, and to execute licence agreements with event organisers.

1. Executive Summary

Council permits several events categorised as High Impact 2 under Council's Events Policy to take place across the Waverley local government area (LGA). These events are designed to foster a

welcoming and inclusive community and a vibrant, creative environment in which cultural activity and the local business economy thrives.

This report seeks Council approval for the High Impact events currently scheduled for the period 1 July 2026 to 30 June 2027.

The report also notes the importance of supporting the events, live music and entertainment industries. This sector continues to face supply chain and inflationary cost increases contributing to increased event delivery costs in 2025-26.

2. Introduction/Background

Council's Events Policy and Events Management Delivery Guidelines are used to assess and categorise the events held in the Waverley LGA.

The purpose of the policy is to:

- Provide principles, strategies, actions and controls for delivering events on Council land and in Council-owned or managed buildings ('Council Facility').
- Ensure that events meet best practice safety, security, environmental and social sustainability standards.
- Classify events in terms of their impact.
- Ensure that events comply with relevant Council policies, legislation and regulations, industry codes and event industry best practice.
- Minimise any negative impacts of events on the non-event community and the environment.
- Ensure that events achieve applicable goals as detailed in Waverley Council's Community Strategic Plan.

Events categorised as High Impact 2 require approval at a Council meeting. Council's Events Policy categorises High Impact 2 events as events that involve any of the following:

- More than 2,000 patrons or participants.
- The sale or provision of alcoholic beverages.
- Finishes after 10 pm.
- Infrastructure footprint exceeds 400 m².
- High level amplified sound.
- Requires substantial road closures or otherwise significantly impacts on the normal use of roads and/or requires special/additional public transport provisions.
- Impacts significantly on Council operations.

The Event Management Delivery Guidelines detail the conditions required to be met by event organisers to ensure events are safe, accessible, sustainable and respectful to their location.

The program of currently scheduled High Impact events is approved each year through a report to Council. New and one-off High Impact 2 event proposals are presented via separate, individual reports as required. These reports outline the proposed event's benefits and impacts, and a rationale for the report's recommendation regarding approval of an event.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Council 20 May 2025	CM/11.3/25.05	<p>That Council:</p> <ol style="list-style-type: none"> 1. Treats the report as confidential in accordance with section 11(3) of the <i>Local Government Act 1993</i>, as it relates to a matter specified in section 10A(2)(c) of the <i>Local Government Act 1993</i>. The report contains information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business. 2. Approves the following program of High Impact 2 events scheduled for the period 1 July 2025 to 30 June 2026 and the indicative fees set out in the report: <ol style="list-style-type: none"> (a) Bondi Festival (including extended tenure of Ferris wheel). (b) City2Surf. (c) Festival of the Winds. (d) Sculpture by the Sea. (e) Bondi Streets, Glenayr Avenue (subject to Open Streets Program grant funding). (f) Bondi Junction Spring Street Christmas Market. (g) Outdoor Cinema (Dolphin Court). (h) Carols by the Sea. (i) Bondi Beach New Year's Eve Party. (j) Dudley Page New Year's Eve. (k) Bondi Beach Mardi Gras Party (plus concert). (l) Ocean Lovers Festival. (m) North Bondi RSL ANZAC Day Dawn Service Ceremony. 3. Authorises the General Manager or delegate to complete negotiations, including determining the final fees, and to execute licence agreements with event organisers.

		<p>4. May grant financial assistance (cash and/or in-kind support) to event organisers that are for-profit, subject to the following criteria:</p> <ul style="list-style-type: none"> (a) The financial assistance is no more than 20% of the cost of the event or activity. (b) The event or activity supports Council’s objectives and the Community Strategic Plan. (c) The proposal is presented to Council and publicly exhibited in accordance with section 356(2) of the <i>Local Government Act 1993</i>.
<p>Council 21 May 2024</p>	<p>CM/11.1/24.05</p>	<p>That Council:</p> <ul style="list-style-type: none"> 1. Treats the report as confidential in accordance with section 11(3) of the <i>Local Government Act 1993</i>, as it relates to a matter specified in section 10A(2)(c) of the <i>Local Government Act 1993</i>. The report contains information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business. 2. Approves the following program of High Impact 2 events scheduled for the period 1 July 2024 to 30 June 2025 and the indicative fees set out in the report: <ul style="list-style-type: none"> (a) Bondi Festival (including extended tenure of Ferris wheel) (b) City2Surf (c) Festival of the Winds (d) Sculpture by the Sea (e) Head On Photo Festival (f) Outdoor Cinema (Dolphin Court) (g) Dudley Page New Year’s Eve (h) Summer of Surf Series (i) Mardi Gras Bondi Beach Party (j) Ocean Lovers Festival

		<p>(k) North Bondi RSL ANZAC Day Dawn Service Ceremony.</p> <p>3. Authorises the General Manager or delegate to complete negotiations, including determining the final fees, and to execute licence agreements with event organisers.</p>
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4. Discussion

The attachment to this report lists the High Impact 2 events currently scheduled for 1 July 2026 to 30 June 2027. It details the dates and locations of proposed events, as well as their estimated audience numbers and target demographics.

The 1 July 2026 to 30 June 2027 program is made up of three types of events:

- Council-owned-and-managed events. These events are funded from Council's annual operational budget and are solely produced by Council officers.
- Venue-managed events. These events are delivered by external event producers who enter into an agreement that provides them with access to specific areas of Council-managed land for that agreed activity.
- Co-produced events. Council partners with external event producers to deliver these events. Council typically contributes via financial or in-kind support to the delivery of these events.

Notable points on specific events are set out below.

Bondi Festival Ferris Wheel – Extended duration

Bondi Festival opens on 3 July 2026 and closes on 19 July 2026. It is proposed the Ferris wheel remains on site at Dolphin Court, Bondi Park for an extended period after the close of the festival to continue to activate Bondi During winter.

The extended operational period maximises community engagement with a much-loved activity for visitors and residents during the winter months.

The 35-metre-high Star of the Show Ferris wheel is available again in 2026. Its extended tenure poses no issues for other events, has minimal impact on recreational park users and provides additional revenue to Council by way of commission on ticket sales and rental of Dolphin Court.

In consultation with Bondi and Districts Chamber of Commerce and Council's Economic Development, Bondi Pavilion and Properties and Facilities teams, the extension of the Ferris wheel is considered a positive initiative to support local businesses.

Festival of the Winds

Council's favourite community kite flying event will celebrate 50 years in 2027.

Bondi Beach New Year's Eve Party

Learnings from 2026 Mighty Hoopla and Golden Hours event delivery will be applied to improve the balance of safe bump in/bump out and community access, with minor variations to exclusion zones and timing.

Golden Hour and Mighty Hoopla

Learnings from 2026 event delivery will be applied to improve the balance of safe bump in bump out and community access, with minor variations to exclusion zones and timing.

5. Financial Impact

All High Impact 2 events proposed in this report are included in the draft 2026-27 budget submission.

Budget allocations also provide for financial support to Head On Photo Festival and Ocean Lovers Festival, typically by way of venue hire grants and some in-kind support. This financial support enables event organisers to deliver their events with Council's assistance and for agreed community benefits.

6. Risks/Issues

Consultation

Internal consultation on event requirements will be held with relevant teams including Communication and Engagement, Arts and Culture, Customer Service, Lifeguards, Parks, Major Projects, Infrastructure Services, Sustainability, Parking, Resource Recovery, Economic Development, Community Venues and Property and Facilities.

Impacts on recreational park users and other public spaces will be communicated via direct consultation where appropriate. All stakeholders will be sent event notifications, including Waverley Council Precinct convenors, affected residents, relevant surf life saving clubs, Bondi Pavilion tenants and regular users, and approved Commercial Fitness Trainers operating in relevant areas.

Officers regularly consult with stakeholders to ensure the safe and compliant delivery of all events, whether Council-managed, venue-managed, externally delivered or co-produced. External stakeholders typically include NSW Police Local Area Command, Emergency Services, Transport for NSW, Create NSW, NSW Office of Liquor and Gaming, Building Code of Australia, NSW Food Authority, NSW Department of Premier and Cabinet and other regulatory bodies as required.

Rising costs impacts

The costs associated with events continually rise as has been seen in previous years. This is addressed through ticketing, grant funding and partnering with other organisations but it is acknowledged that year-on-year cost increases are constant feature in the sector.

7. Attachments

1. High Impact 2 Schedule of Events 2026-2027 [↓](#)



Attachment 1. Waverley Council High Impact 2 Schedule of Events for 2026 to 2027.

Date	Event Type	Name	Description	Approval Process/Next Steps
3-19 July 2026 Annual Event	Council Managed Event	Bondi Festival	<p>Bondi Festival is an all-ages arts festival presented every winter at various locations in Bondi Beach, Bondi Park and Bondi Pavilion.</p> <p>Bondi Festival has grown into a mid-winter institution for Bondi locals and visitors and is established in the national arts calendar. Bondi Festival is a major event, drawing audiences to the beach in the off-season to experience local and national arts and culture programming.</p> <p>Bondi Festival offers comedy, theatre, cabaret, circus, music, storytelling, arts installations, ice-skating, Ferris Wheels, hot food, cold drinks, family fun and more.</p> <p>The Ferris Wheel will remain in Bondi Park for an extended period. The extended operational period maximises community engagement with a much-loved activity for visitors and residents during the winter months.</p> <p>Estimated Audience: 60,000 Target Demographic: Families – all ages</p>	<p>Current Status: Planning underway. Arts, Culture & Events and Bondi Pavilion teams collaborate to ensure compliance with Venue conditions, Procurement and Event Management Guidelines.</p> <p>Integrated Traffic report submitted for parking and traffic changes on Park Drive South and Queen Elizabeth drive.</p> <p>Next Steps: Procurement, event delivery planning and management, ensure event delivered in accordance with Council's Event Management Guidelines.</p>
9 August 2026 Annual Event	Venue Managed Event	City2Surf Fun Run	<p>City2Surf Fun Run is a large annual fun run event that starts in Sydney city and ends at Bondi Beach. The event has raised tens of millions of dollars for charity since its inception and is categorised by the NSW Premier's Department as a Category B Hallmark event.</p> <p>Hallmark events are recognised for enhancing awareness, appeal and profitability of a destination at a particular time. Hallmark events typically have an international and/or national audience and provide significant economic and social benefits. Hallmark events receive in kind support from the NSW Government to help offset the cost for user pays charges from NSW Police Force, Transport for NSW (traffic services only), NSW Health and NSW Ambulance.</p> <p>Estimated Audience: 90,000 Target Demographic: All ages</p>	<p>Current Status: Council Event producers working with Iron Man Events stakeholders on planning.</p> <p>Next Steps: All agency stakeholder meetings with NSW Department of Premier & Cabinet.</p> <p>Ongoing stakeholder and event organiser delivery management to ensure event is delivered in accordance with Council's Events Policy and Event Management Guidelines.</p>


Attachment 1. Waverley Council High Impact 2 Schedule of Events for 2026 to 2027.

13 September 2026 Annual Event	Council Managed Event	Festival of the Winds	<p>Festival of the Winds is an annual, family friendly event held each year on the second Sunday in September, produced by Council in partnership with the Australian Kite Flying Society. The event attracts approximately 45,000 people.</p> <p>The event features kite flying demonstrations from local and international kite makers, kite flying competitions and an extensive entertainment program that includes multi-cultural music and dance, kite making workshops, a children's entertainment area, art exhibition and food stalls. The event is held on Bondi Beach, Bondi Park and in the Bondi Pavilion.</p> <p>Festival of the Winds has significant impacts on the Eastern Suburbs traffic and transport network and requires a Traffic Management Plan (TMP) to be developed in consultation with TfNSW, NSW Police and Council traffic engineers. The TMP includes special event clearways, changes to traffic, several traffic treatments in Bondi Junction and Bondi Beach as a well as a partial road closure on Queen Elizabeth Drive.</p> <p>Estimated Audience: 40,000 to 60,000 Target Demographic: Families – All ages</p>	<p>Current Status: Planning underway. Events, Arts & Culture and Bondi Pavilion teams working collaboratively to ensure compliance with Venue conditions, Procurement and Event Management Guidelines.</p> <p>Next Steps: Stakeholder meetings with TfNSW, NSW Police and Council traffic engineers.</p> <p>Risk assessment, operational plan and traffic management plan developed.</p> <p>Procurement, ongoing event delivery planning and management to ensure the event is delivered in accordance with Council's Events Policy and Event Management Guidelines.</p>
16 October to 2 November 2026 Annual Event	Venue Managed Event	Sculpture by the Sea	<p>Sculpture by the Sea is an annual 18-day sculpture exhibition at the end of October to beginning of November. The event has been running since 1997 and is categorised by the Department of Premier and Cabinet as a Category B Hallmark event. Hallmark events are recognised for enhancing awareness, appeal and profitability of a destination at a particular time. Hallmark events typically have an international and/or national audience and provide significant economic and social benefits.</p> <p>Sculptures are installed in Marks Park and along the coastal walk from Bondi to Tamarama Beach.</p> <p>Estimated Audience: 400,000 to 500,000 Target Demographic: All ages</p>	<p>Current Status: Officers have commenced assessment and planning reviews with the event organiser.</p> <p>Next Steps: Ongoing stakeholder and event organiser delivery management to ensure event is delivered in accordance with Council's Events Policy and Event Management Guidelines.</p> <p>Coordinate and procure traffic management for local traffic changes.</p>



Attachment 1. Waverley Council High Impact 2 Schedule of Events for 2026 to 2027.

<p>October Saturday 10 October 2026</p>	<p>Council Managed Event</p>	<p>Glenayr Avenue Street Party</p>	<p>Co-funded by Transport for NSW via an Open Streets Program grant, the first of three annual events was delivered in 2025.</p> <p>Glenayr Avenue Street Party transforms the local streetscape into a vibrant place for community connection, recreation and entertainment. Outdoor furniture, DJs and roving performers, outdoor trading, recreation and entertainment, food and beverage pop-ups and themed retail offers take over Glenayr Avenue from the Blair Street roundabout to Beach Road.</p> <p>The activation in 2025 was very well received by locals and visitors alike and it's anticipated that attendance will increase significantly in 2026 with longer lead time planning, marketing and local business engagement.</p> <p>This event aims to transform traffic thoroughfares into vibrant community spaces, reimagining public infrastructure as gathering places, demonstrating how even vehicle-dominated roads can be reclaimed for community connection, creative expression, and local business and trade.</p> <p>Estimated Audience: Approx. 10,000 Target Demographic: All ages</p>	<p>Current Status: Planning underway. Events and the Place Activation team working on, programming, business engagement and marketing as well as working to ensure compliance Procurement and Event Management Guidelines.</p> <p>Next Steps: Procurement, ongoing event delivery planning and management to ensure the event is delivered in accordance with Council's Events Policy and Event Management Guidelines.</p> <p>Stakeholder meetings with TfNSW, NSW Police, Transdev Holland Buses and Council traffic engineers.</p>
<p>Date TBC</p>	<p>Council Managed Event</p>	<p>2026 in 2026 Dance Celebration event</p>	<p>Council has approved a range of activities to celebrate the postcode 2026 in the year 2026.</p> <p>This will include a dance event for the community in Dolphin Court featuring notable local Bondi DJ's and talent. Celebrating the people and place of 2026 it will be a community focused event of fun and celebration.</p> <p>Estimated Audience: Approx. 5,000</p>	<p>Current Status: Planning underway. Events and the Place Activation team working on, programming, business engagement and marketing as well as working to ensure compliance Procurement and Event Management Guidelines.</p> <p>Next Steps: Procurement, ongoing event delivery planning and management to ensure the event is delivered in accordance with</p>



Attachment 1. Waverley Council High Impact 2 Schedule of Events for 2026 to 2027.

			Target Demographic: All ages	Council's Events Policy and Event Management Guidelines.
12 November to 20 December 2026 Annual Event	Venue Managed Event	Outdoor Cinema Sunset Cinema	<p>Outdoor Cinema is beneficial to the local business economy, encourages visitation to the area, promotes vibrancy in the Bondi Park and beach precinct, offers an opportunity to bring people together in an outdoor environment and provides revenue for Council.</p> <p>The cinema operates Tuesday to Sunday for a six-week season during November and December.</p> <p>Estimated Audience: 15,000 (across the season) Dolphin Court. Target Demographic: All ages</p>	<p>Current Status: Ensure compliance with Procurement and Event Management Guidelines.</p> <p>Next Steps: Finalise season dates.</p> <p>Ongoing stakeholder and event organiser delivery management to ensure event is delivered in accordance with Council's Events Policy and Event Management Guidelines.</p>
9 December 2026 Annual Event	Council Managed Event	Carols By the Sea	<p>A community carol singing event that takes place in the Dolphin Court area of Bondi Park and is a popular celebration of the festive season. The event is held on the second Wednesday of December each year and attracts an audience of around 2,500. The event features a guest choir, children's entertainment as well as a special guest each year.</p> <p>Estimated Audience: 1,500 to 2,500 Target Demographic: Families – All ages</p>	<p>Current Status: Ensure compliance with Procurement and Event Management Guidelines.</p> <p>Next Steps: Risk assessment, operational plan and entertainment program developed.</p> <p>Procurement, ongoing event delivery planning and management to ensure the event is delivered in accordance with Council's Events Policy and Event Management Guidelines.</p>
31 December 2026 Annual Event	Council Managed Event	Dudley Page New Year's Eve	<p>A ticketed family friendly New Year's Eve event held at Dudley Page Reserve in Dover Heights.</p> <p>Originally established as a management plan to control drinking and anti-social behaviour in the park, the event is now popular with Waverley</p>	<p>Current Status: Ensure compliance with Procurement and Event Management Guidelines.</p> <p>Next Steps: Stakeholder meetings with TfNSW, NSW Police and Council traffic engineers.</p>



Attachment 1. Waverley Council High Impact 2 Schedule of Events for 2026 to 2027.

			<p>locals and visitors who wish to view the world famous Sydney fireworks from a relaxed, suburban location.</p> <p>The event features children’s entertainment, roving performers, a music stage, dancefloor, food and beverage offerings including a licensed bar.</p> <p>Estimated Audience: 3,000 Target Demographic: Families – All ages</p>	<p>Risk assessment, operational plan and entertainment program developed.</p> <p>Procurement, ongoing event delivery planning and management to ensure the event is delivered in accordance with Council’s Events Policy and Event Management Guidelines.</p> <p>Coordinate traffic changes in the areas surrounding the event site.</p>
31 December 2026	Venue Managed Event	Bondi Beach New Years Eve Party	<p>The 2026 Bondi Beach New Years Eve Party will be curated by ‘elrow’ who will design a mix of DJ music, elaborate stage and event site decoration with interactive live entertainment performances. There will be a food and beverage precinct with ancillary service of alcohol in the park. The event will utilise areas of the Bond Pavilion for event programming, back of house event production and performer dressing rooms.</p> <p>The event organiser will also deliver a free family program in South Bondi Park with 9pm fireworks.</p> <p>The event aims to enhance place activation initiatives and provide significant ongoing engagement opportunities for Bondi’s local businesses and creative industries, arts and culture networks, community organisations, and the Waverley community at large.</p> <p>Estimated Audience: 15,000 Target Demographic: All ages</p>	<p>Current Status: 2025 event cancelled due to 14 December tragedy. Council approved an extension of the term of the licence agreement by one year.</p> <p>Next Steps: Council Event producers working with Fuzzy Productions stakeholders on planning.</p> <p>Stakeholder meetings with Department of NSW Premier & Cabinet, TfNSW, NSW Police, traffic management contractors, event production contractors and relevant internal Council teams.</p> <p>Ensure event is delivered in accordance with Council’s Events Policy and Event Management Guidelines and Bondi Pavilion operational plans and guidelines.</p>


Attachment 1. Waverley Council High Impact 2 Schedule of Events for 2026 to 2027.

19-20 February 2027 Annual Event	Venue Managed Event	Golden Hour/Mighty Hoopla Bondi Beach Party	<p>Golden Hour/Mighty Hoopla are live music events hosted on Friday and Saturday within a ticketed event precinct between 2pm - 10pm in Bondi Park (south), with the stage located on Bondi Beach itself.</p> <p>Friday is a nighttime concert featuring an iconic headliner with emerging artists as support acts.</p> <p>Saturday features a mix of carefully curated queer DJ music, live entertainment performances and a food and beverage precinct with ancillary service of alcohol in the park.</p> <p>The event also utilises areas of the Bond Pavilion for back of house event production and performer dressing rooms.</p> <p>Estimated Audience: 15,000 Target Demographic: All ages</p>	<p>Current Status: 2026 event successfully delivered. An Event debrief with all stakeholders completed.</p> <p>Next Steps: Council Event producers working with Fuzzy Productions stakeholders on planning.</p> <p>Stakeholder meetings with Department of NSW Premier & Cabinet, TfNSW, NSW Police, traffic management contractors, event production contractors and relevant internal Council teams.</p> <p>Ensure event is delivered in accordance with Council's Events Policy and Event Management Guidelines and Bondi Pavilion operational plans and guidelines.</p>
18-21 March 2027 Annual Event	Venue Managed Event	Ocean Lovers Festival	<p>Ocean Lovers Festival is run by Ocean Lovers Alliance, a Not-for-Profit organisation that promotes care and respect for the ocean. The event builds awareness of the global plight of oceans and encourages positive action in a fun, accessible way through educational and cultural programs and activations.</p> <p>The event features curated live music, markets featuring eco-friendly sustainable businesses, education workshops, educational film screenings, inspirational speakers, discussion panels, and practical demonstrations of everyday solutions to waste recycling and reduction of plastics including reuse of cleared ocean plastics.</p> <p>With Council's continued support the festival has successfully continued to grow every year since its inception in March 2019.</p>	<p>Current Status: 2026 event successfully delivered. Conduct an Event debrief with all stakeholders.</p> <p>Next Steps: Planning for 2027 to commence in late 2026. Stakeholder management with the event organiser.</p> <p>Ensure event is delivered in accordance with Council's Events Policy and Event Management Guidelines and Bondi Pavilion operational plans and guidelines.</p>



Attachment 1. Waverley Council High Impact 2 Schedule of Events for 2026 to 2027.

			<p>Estimated Audience: 15,000 Target Demographic: Families – All ages</p>	
25 April 2027 Annual Event	Venue Managed Event	Anzac Day Dawn Service	<p>Anzac Day Dawn Service – The Dawn Service takes place on ANZAC Day each year in front of the memorial on Ramsgate Avenue at Bondi Beach.</p> <p>The event is organised by Tobruk House and the North Bondi RSL club and is venue managed by the Outdoor Events team in consultation with TfNSW, NSW Police and Council’s traffic team.</p> <p>Estimated Audience: 10,000 to 12,000 Target Demographic: All ages</p>	<p>Current Status: 2026 event successfully delivered. Conduct an Event debrief with all stakeholders.</p> <p>Next Steps: Planning for 2027 to commence in 2027 with Traffic changes to be approved by traffic engineers Stakeholder management with the event organiser undertaken. Traffic and security consultation with NSW Police and external contractors undertaken.</p> <p>Ensure event is delivered in accordance with Council’s Events Policy and Event Management Guidelines</p> <p>Stakeholder meetings with TfNSW, NSW Police, and Council traffic engineers.</p>

REPORT

CM/6.8/26.05



WAVERLEY
COUNCIL

Subject: Small Grants Program 2025-26 - Round 2

TRIM No: A26/0260

Manager: Rebecca Rodwell, Acting Executive Manager, Community Programs

Director: Ben Thompson, Director, Community, Culture and Customer Experience

RECOMMENDATION:

That Council, under the Small Grants Program 2025–26 (Round 2), grants \$65,786 to the individuals and organisations as recommended in Table 1 of the report, subject to any conditions specified in Attachment 1 of the report.

1. Executive Summary

Round 2 of Council’s Small Grants Program 2025-26 closed on 10 April 26. In this round, grants were offered for community, cultural and creative streets projects. Thirty submissions were received. The applications received have been assessed by officers against the relevant selection criteria. Grant support for 17 proposals is recommended to the value of \$65,786. An overview of the applications received and recommendations made is provided in Table 1, and a summary of each of the applications is provided in Attachment 1.

2. Introduction/Background

The Small Grants Program enables Council to support community initiatives through the provision of financial assistance, offered in three streams:

- Community and Cultural – Aims to support the delivery of identifiable social, cultural and recreational benefits to Waverley’s community that align with goals in the Waverley Community Strategic Plan.
- Creative Streets – Aims to support community contributions to public spaces that align with goals in the Waverley Community Strategic Plan.
- Environmental – Aims to support environmental improvement projects that align with goals in the Waverley Community Strategic Plan and Council’s Environmental Action Plan.

Council allocates a budget of around \$100,000 annually to Small Grants for projects that meet community and cultural, creative streets, and environmental objectives. Grants are offered in two rounds that are advertised in March and August each year.

In July 2019, Council endorsed amendments to the guidelines, including expanding the eligibility criteria, tightening the selection criteria, and increasing the maximum amount available per application from three to five thousand dollars. Council also endorsed the offer of ‘Creative Streets’ grants once a year, to be advertised in March. In March 2020, Council endorsed an overarching Community Grants Policy that covers the Community Services and Cultural Grants, and Small Grants Programs.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Council 21 October 2025	CM/7.6/25.10	That Council, under the Small Grants Program 2025–26 (Round 1), grants \$36,007 to the individuals and organisations as recommended in Table 1 of the report, subject to any conditions specified in Attachment 1 of the report.
Council 17 March 2020	CM/7.4/20.03	That Council adopts the Community Grants Policy attached to this report.
Council 16 July 2019	CM/7.10/19.07	That Council: <ol style="list-style-type: none"> 1. Under the Community Grants Program 2019–20, grants \$333,673 to the organisations set out in Attachment 1 to this report for the activities and amounts listed. 2. Adopts the following guidelines attached to this report: <ol style="list-style-type: none"> (a) Small Grants – Community and Cultural Grants Guidelines (Attachment 3). (b) Small Grants – Environmental Grants Guidelines (Attachment 4) (c) Small Grants – Creative Streets Grants Guidelines (Attachment 5).

4. Discussion

No funds were available for the Environmental stream in this round. An invitation for applications to the Community and Cultural and Creative Streets streams was distributed widely in March through Council’s social media channels, community interagencies and special interest email groups. The Round closed on 10 April 2026.

This was a strongly competitive round, with 30 applications received from individuals and organisations seeking funds totalling \$137,317 as shown in Table 1. Half of the applications were from first-time applicants, and almost three quarters sought the maximum grant amount available. The round was notable for the diversity of applicants, the strength of project proposals and the wide range of objectives for the initiatives proposed.

Council officers assessed the applications received against the relevant selection criteria, consulted with sector specialists, and undertook follow up with applicants where necessary. Priority was given in the round to projects that demonstrated achievable, well developed project plans and realistic budgets. They include projects that facilitate healing and community resilience following the Bondi terror attack, programs targeting the needs of women, children, young and older people, projects that create something new and projects that recognize important stories in Waverley’s history.

Table 1. Overview of applications and recommendations

No	Project	Applicant	1 st Time	Target for Benefit	\$ Sought	\$ Recomm
Arts & Culture						
1	Head On Portrait Awards 2026	Head On Foundation Ltd	-	General Public	\$5,000	\$5,000
2	Chronicle: Waverley Stories	Second Act Arts	Yes	General Public	\$4,600	-
3	Goddess Her Journey	Ksenija Hrnjak	Yes	General Public	\$5,000	-
4	Collect and Create	Julia Abbondanza	Yes	General Public	\$5,000	-
5	Three Worlds Bondi	Anna Friedman	Yes	General Public	\$5,000	\$5,000
6	Book: Love Bondi	Bondi Observer	-	General Public	\$5,000	-
7	Thoughts New and Old	QuartEd	Yes	General Public	\$5,000	-
8	Forgotten Bondi	Kaya Strehler	Yes	General Public	\$5,000	-
9	After Hours	CT Farnham & JN Zimmerman	-	General Public	\$5,000	\$5,000
	Sub-Total				\$44,600	\$15,000
Community						
1	CHS Documentary Screening & Volunteer Recognition	Community Health Support (CHS)	-	Volunteers	\$1,100	\$1,100
2	Forum - Making a Difference	Eastern Suburbs Older Persons Mental Health Service	-	Older People	\$1,500	\$1,500
3	Break Bread Waverley	Stand Up	Yes	Diversity	\$5,000	\$5,000
4	Pickleball Tournament for Young People	Headspace Bondi Junction	-	Youth	\$2,707	\$2,707
5	Sunrise Ocean Festival	Bondi Surf Girls	Yes	Women	\$5,000	-
6	Dog Day at Bondi Beach	Pound Paws	-	Community	\$5,000	\$5,000
7	Threads of Heritage – Jewellery Making	Sinem Gundogan	Yes	Community	\$4,500	-
8	Water Safety VR – Schools & Community Pilot	Surf Educators International Inc	Yes	Children	\$5,000	-
9	Scones & Stories	Kids Giving Back	-	Children & Older People	\$5,000	\$3,500
10	Empowered Recovery	Lokahi Foundation	-	Women DFV Survivors	\$5,000	\$3,500

11	Community Tennis & Pickleball	RALLY4EVER	Yes	Community	\$4,331	\$2,500
12	Wayside Music Production Program 2026	Frank Dasent	-	NA House Visitors	\$5,000	\$5,000
13	Ripple Effect	Ripple Effect	Yes	Women Diversity	\$5,000	-
14	Community Meetups for Mothers	Villagehood Technologies	-	Mothers	\$5,000	-
15	Rise	Jodi Kofsky	Yes	Women Diversity	\$5,000	\$5,000
16	Chicken Castle	Bondi Public School P&C	-	Children & Chickens	\$4,479	\$4,479
17	Book History of War Memorial Hospital 1985-2025	Waverley Historical Society	-	Community	\$5,000	\$5,000
18	Sensory Garden & Developmental Play Space	Bondi Beach Cottage	-	Children	\$5,000	\$5,000
19	Native Bee & Pollinator Garden	Uniting Early Learning Centre North Bondi	-	Children & Bees	\$2,500	\$1,500
20	Bondi Lineup Sisters	Jessica Shaw	Yes	Women	\$5,000	-
21	Zero Waste East	Catalina Gouverneur	Yes	Environment	\$1,200	-
	Sub-Total				\$87,317	\$50,786
Creative Streets						
1	School of the Arts Building – Flag placemaking project	Waverley Woollahra Arts Centre Co-operative Ltd	-	Placemaking	\$5,000	-
	Sub-Total				\$5,000	\$0
	Total				\$136,917	\$65,786

5. Financial Impact

Sufficient funds are available in recurrent budgets to cover the grant allocations recommended in this report. The disbursement of funds can take place immediately after approval, providing that applicants meet any conditions required.

6. Risks/Issues

Risk assessment is included as a component of the assessment of Small Grants applications. No significant risks are associated with the recommendations made in this report.

7. Attachments

1. Small Grants project proposals 2025-26 (Round 2) - Descriptions and recommendations [↓](#)

Attachment 1: Description Small Grants Project Proposals Round 2, 2025-26

File Ref: A26/0260

May 2026

Arts and Culture

Application 1	Portrait Awards 2026
Applicant	Head On Foundation Ltd
Project Proposal	Funds are sought to support the delivery of the Head On Portrait Awards 2026 at the Bondi Pavilion Gallery, 6-29 November, as the centrepiece of the Head On Photo Festival 2026. The exhibition will include print exhibition of the forty finalists and digital exhibition of 200 semi-finalists.
Assistance Sought	\$5,000 Project implementation relies on full funding
Background	Established in 2008, the Head On Foundation is a not-for-profit organisation dedicated to making photography accessible to all, raising awareness of important issues through photography and supporting photographers at all stages of their careers.
Grant History	The Foundation received Small Grants in support of its exhibitions installed along Bondi Beach and in Bondi Park in 2020, 2021 and 2022 that have been acquitted. In 2023 and 2024 the Foundation received a contribution towards the printing of photographic artworks for its portrait exhibition in the Bondi Pavilion Gallery, and in 2025 for production costs. According to its 2025 acquittal, Head On's Portrait Exhibition at the Bondi Pavilion, attracted more than 8,000 viewers of all ages, with an estimated 16% being locals, and employed 7 staff, 2 contractors and 20 volunteers. Council's Small Grant was utilised for production costs and marketing.
Website	https://headon.org.au
Assessment	With its genesis in the 'open air' exhibitions held during the COVID-19 lock downs, the Head On exhibition has established a strong following in Waverley. Head On's acquittal demonstrates its continued popularity with the local community. Officers recommend that Council continues to support this valued cultural offering.
Recommendation	<i>\$5,000 recommended</i>

Application 2	Chronicle: Waverley Stories
Applicant	Second Act Arts Inc
Project Proposal	Funds are sought to support a community story telling project that invites residents from across Waverley to contribute personal narratives through accessible digital and paper based pathways utilising the support of local volunteers with the target of at least 100 stories. From these, 6 will be selected for in-depth interview, and these stories will be developed into a live performance event to be held at the Bondi Pavilion in November 2026. Stories will also be preserved in a printed chronicle publication. The project will establish an ongoing Local Scribes Group enabling continued storytelling and community participation beyond the commencement project.

Assistance Sought	\$4,600 Contribution welcome
Background	Established in Melbourne in December 2025, according to its application, Second Act Arts is a not-for-profit arts organisation dedicated to creating innovative, socially engaged, creative experiences that strengthen community connection, amplify diverse voices, and foster inclusion. The applicant reports that the proposed project has been successfully implemented in the Cities of South Perth, Willoughby and Canning.
Grant History	Nil
Website	https://www.facebook.com/profile.php?id
Assessment	Not locally initiated, and without evidence of an existing network of volunteers to support implementation, the application presents an interesting method for the development of a performance piece, but lacks specific connections to the Waverley community and familiarity with its inherent local story lines that would give the project meaning.
Recommendation	<i>Not recommended</i>

Application 3	Goddess Her Journey from Primordial Khaos to Mount Olympus
Applicant	Ksenija Hrnjak
Project Proposal	Funds are sought to support the delivery and promotion of a solo exhibition by the applicant at the Yalagang Gallery, Bondi Pavilion in June 2026, including an opening night event, curator talk, and artist Q&As. The exhibition explores the divine feminine in Ancient Greek mythology, tracing a narrative from primordial deities such as Khaos, and Nyx to Olympian figures like Aphrodite and Athena.
Assistance Sought	\$5,000 A contribution is welcome
Background	Ksenija is a visual artist whose work blends painting, philosophy, literature and music. Influenced by avant-garde and magical realism, she explores emotion, memory and the modern world through bold, expressive brushwork. Educated at the Academies of Arts in Pristina and Sarajevo, and living in Greece for 15 years, Ksenija has exhibited widely in Serbia and internationally and has been a finalist in major competitions including the Archibald and Moran prizes.
Grant History	Nil
Website	-
Assessment	The application seeks support with mounting an individual artist's exhibition. The exhibition has no broader objectives for public benefit.
Recommendation	<i>Not recommended</i>

Application 4	Collect and Create
Applicant	Julia Abbondanza
Project Proposal	Funds are sought to support the delivery of a one day mixed media collage workshop held at the Bondi Pavilion in June 2026 which will invite participants to make original artworks using recycled and found materials

	guided by collage techniques rooted in sustainability and creative re-use. The workshop will be free to attend, open to adults of all skill levels, and designed to bring local artists together in one place.
Assistance Sought	\$5,000 A contribution is welcome
Background	According to the application, Julia Abbondanza is a Bondi Beach based mixed media collage artist and the founder of Beyond the Story, a story telling studio established in February 2025. Her collage practice centres on recycled and found materials – repurposed paper, fabric, printed ephemera and natural objects.
Grant History	Nil
Website	http://www.gobeyondthestory.com
Assessment	In officers' assessment, this proposal would be stronger delivered over time rather than as a 'one off' event. Officers recommend that the applicant applies to the 2027 round of Local Creative Collaborations which includes an artist studio residency.
Recommendation	<i>Not recommended. Apply for Local Creative Collaborations in 2027</i>

Application 5	Three Worlds Bondi
Applicant	Anna Friedman
Project Proposal	Funds are sought to support the creation of an original contemporary flamenco dance piece inspired by the emotional and sensory landscapes of Bondi. The proposal project is a collaboration between the applicant who will create the music (for cello) and choreographer/ dancer Annalouise Paul. The proposal includes the delivery of a ticketed public workshop and two free public performances of the piece at the Bondi Pavilion High Tide Room, in early 2027.
Assistance Sought	\$5,000 Project delivery relies on full funding
Background	Anna Friedman is an emerging composer who is a grant and commissioned recipient for the Hourglass Ensemble, the Sydney Jewish Museum and Shalom Collective, whose works have premiered at the Opera Housing and City Recital Hall. Anna has recently been nominated for an APRA award for her work The Fire Always Says Yes. Annalouise Paul is a choreographer and performer who has created and presented works for major festivals and events including Parramasala, Shir Madness, Spanish Quarter Festival, NSW Premier's Harmony Day and the Australian Dance Awards.
Grant History	Nil Small Grants
Website	http://www.annahirstfriedman.com
Assessment	In officer's assessment, this project will deliver an innovative, original collaborative arts piece that is inspired by local landscapes, and that celebrates the cultural diversity that is a Waverley hallmark. It is self contained, and scaled appropriately to small grants.
Recommendation	<i>\$5,000 recommended</i>

Application 6	Book: Love Bondi – Celebrating the People, Culture and Spirit of a Unique Community
Applicant	Bondi Observer
Project Proposal	To select and publish a book of stories, selected from the blogs it has published since 2015, that feature 100 local people who share a special relationship with the Beach. Books will be sold at a price of \$20 and 150 sales are anticipated.
Assistance Sought	\$5,000 A contribution is welcome
Background	The Bondi Observer is the ‘local stories’ content partner for Waverley Council (Hello Bondi).
Grant History	Nil
Website	https://bondiobserver.com/
Assessment	Whilst sharing local stories can provide a community benefit, in officer’s assessment the application lacks clear information about the impetus for the proposal and specific objectives for the selection of stories to be included. The anticipated market for the publication is small, limiting the potential community benefit of the grant funds sought.
Recommendation	<i>No grant recommended</i>

Application 7	Thoughts New and Old
Applicant	QuartEd
Project Proposal	Funds are sought to support the commissioning of two new works by local composers that capture ‘what you love about Bondi’, rehearsal of the works with the composers during a Local Creative Collaborations residency, and a free public performance of the works at the Bondi Pavilion.
Assistance Sought	\$5,000 A contribution is welcome
Background	Quart-Ed is a string quartet of music educators trained at the Sydney Conservatorium of Music, and operating as a group since 2017. Quart-Ed prioritises collaborations with living Australian composers and is guided by the principle of pluralism to consciously reflect the diversity of audience and music makers.
Grant History	Nil Small Grants. Local Creative Collaborations - Thoughts New and Old 2026 completed in April 2026.
Website	https://www.quartedquartet.com
Assessment	QuartEd has completed its residency as part of the Local Creative Collaboration grants process, so the project proposed is no longer viable.
Recommendation	<i>No grant recommended</i>

Application 8	Forgotten Bondi
Applicant	Kaya Strehler
Project Proposal	Funds are sought to replace camera equipment, including camera body, lens set and hard drives to enable the continued compilation of a high quality photographic archive of Bondi’s built environment, documenting

	buildings and streetscapes that are increasingly at risk of demolition or redevelopment.
Assistance Sought	\$5,000 A contribution is welcome
Background	Bondi born and raised, the applicant is a creative professional with 15 years experience with practice at the intersection of photography, research and narrative design with a focus on place based stories. She reports that she began the compilation of a photographic archive of Bondi's built environment in 2020.
Grant History	Nil
Website	https://www.helloimkaya.com
Assessment	Whilst the project in which the applicant is engaged is highly commendable, officers do not recommend provision of a grant for capital equipment to be held in private ownership.
Recommendation	<i>Not recommended</i>

Application 9	After Hours
Applicant	CT Farnham and JN Zimmerman
Project Proposal	Funds are sought to support the production of a 15 minute animated documentary based on the diaries of a frontline AIDS crisis volunteer with completion scheduled for late 2026. Alongside the film the applicant will deliver a local screening and facilitated discussion, ensuring that the project directly benefits local residents.
Assistance Sought	\$5,000 A contribution is welcome
Background	According to the application, the applicant is a Bondi based writer and director whose short films have been screened at Flickerfest and the Brooklyn International Film Festival. His work has received a number of awards including a Young Director's Award in Cannes. After Hours features voice performance by Guy Pearce and is creatively supported by producer Marc Sondheimer. The team has a proven track record of delivering impactful, community relevant work including <i>Teacups</i> , which received support through a Council small grant.
Grant History	Council provided a grant of \$5,000 in October 2021, for <i>Teacups</i> which has been acquitted, with a local screening and facilitated discussion that was well attended.
Website	-
Assessment	The applicant has good track record for delivery of meaningful impactful shorts. The short proposed facilitates recognition and inclusion of an important story associated with local LGBTQ+ communities, and all who were affect by the AIDS epidemic.
Recommendation	<i>\$5,000 recommended</i>

Community

Application 1	Documentary Screening and Volunteers Recognition
Applicant	Community Health Support (CHS)
Project Proposal	<p>Funds are sought to cover the cost of venue hire and staff support for a documentary screening that recognises the role of CHS volunteers and first responders during and following the Bondi terror attack, and a panel discussion exploring community response, resilience and ongoing support.</p> <p>The event aims to reinforce trust in community-based services and highlight the importance of preparedness, partnerships, and collective support. It is designed to be accessible and inclusive, bringing together volunteers, residents, partners and local leaders in a shared space of recognition and reflection.</p>
Assistance Sought	<p>\$1,100</p> <p>A contribution is welcome</p>
Background	<p>According to its web site CHS was founded in 2022 with a mission to empower the community with confidence in a medical emergency. CHS trains volunteers as first responders, and provides a 24/7 medical advice hot line, accredited first aid training, medical cover for community events, and onsite consulting to ensure maintenance of AEDS, and first aid kits and procedures.</p>
Grant History	<p>CHS received a grant in May 24 to support upgrade of its dispatch system which has been acquitted, and in May 25 for the installation of 3 publicly accessible automated external defibrillators (AEDS).</p>
Website	http://www.chsns.org.au
Assessment	<p>This proposal enables acknowledgement of the important role of, and facilitates support for, community volunteers who were directly affected by the Bondi terror attack.</p>
Recommendation	<i>\$1,100 recommended</i>

Application 2	Older Persons Forum – ‘Making a Difference’
Applicant	Eastern Suburbs Older Persons Mental Health Service, POW
Project Proposal	<p>Funds are sought to support the delivery of a half day positive ageing forum be held at The Juniors, Kingsford, on 21 October 2026, for older people, their families and carers. The forum will focus on early intervention, risk reduction and strengthening protective factors that promote resilience, social connection, and independence. Participation of at least 450 people is anticipated.</p>
Assistance Sought	<p>\$1,500</p> <p>A contribution is welcome.</p>
Background	<p>OPMS has been running a successful forum program for more than 20 years. It has been consistently fully booked with many Waverley people attending.</p>
Grant History	<p>OPMS received a small grant to support the 2024 & 2025 positive ageing forums which have been acquitted. In excess of 450 people attended each event, including an annual contingent from the <i>Waverley Community and Seniors Centre</i>.</p>

Website	https://www.seslhd.health.nsw.gov.au/services-clinics/directory/older-persons-mental-health
Assessment	<p>This program is a cost effective approach to providing older people with direct access to the specialists, latest information, and up to date tips on ageing well, drawing on the resources of Waverley's local health district (South Eastern Sydney Local Health).</p> <p>The small contribution sought assists with the financial viability of the event, which has long had a strong take up among Waverley locals, including an allocation of places to the <i>Waverley Community and Seniors Centre</i>. Officers recommend support for the contribution sought.</p>
Recommendation	<i>\$1,500 recommended</i>

Application 3	Break Bread Waverley – Cross Cultural Connection through Shared Meals
Applicant	Stand Up: Jewish Commitment to a Better World Ltd
Project Proposal	Funds are sought to deliver an alumni-led Break Bread dinner in August/ September 2026, bringing 50-60 Waverley residents together, Jewish and non-Jewish, for a cross-cultural shared meal and facilitated dialogue at a Council community venue. Two emerging young leaders from Stand Up's previous participants will design and facilitate the evening, supported by Stand Up's NSW team.
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>
Background	<p>According to the application, Stand Up is a national not-for-profit with more than 30 years of experience in cross-cultural community building and Jewish leadership development, operating across NSW and Victoria.</p> <p>The organisation has delivered hundreds of shared meal events and facilitated cross cultural conversations, including 12 community dinners reaching over 800 participants from 22 partner organisations in the last year.</p>
Grant History	Nil
Website	https://www.standup.org.au
Assessment	Council officers report that the applicant is widely respected in the sector for its work and has a strong track record for delivering meaningful, impactful events. Officers recommend a grant providing that the applicant works in partnership with Council officers to ensure that its contribution strengthens Waverley's local community resilience networks.
Recommendation	<i>\$5,000 recommended providing that the applicant works in partnership with Council officers to ensure that its contribution strengthens Waverley's local community resilience networks.</i>

Application 4	Pickleball Tournament for Young People
Applicant	Headspace Bondi Junction
Project Proposal	Funds are sought to deliver an inclusive pickleball tournament and lunch on 6 July 2027 at the Margaret Whitlam Community Centre Courts, co-designed with the Headspace Bondi Junction Youth Reference Group to

	<p>promote connection and a sense of belonging amongst Waverley's young people.</p> <p>The proposed tournament will provide coaching to support for young people to learn the game of pickleball and to take part in a structured round robin competition with flexible registration options (individual or group) in two age based grades (12-16 years, and 17-25 years).</p>
Assistance Sought	\$2,707
Background	<p>Headspace Bondi Junction is operated by NSW Health to provide a place for young people (aged 12-25) who need support with mental health, physical health, or work & study.</p> <p>Coaching will be provided by project partner, RALLY4EVER. A BBQ lunch will be provided by project partner, WAYS Youth Service.</p>
Grant History	Nil recent
Website	https://headspace.org.au-centres/bondi-junction
Assessment	Co-designed with young people, and to be implemented in collaboration with WAYS Youth Service, the Youth Pickleball tournament will provide young people with a novel opportunity to connect around a popular, fast paced, and positive physical activity.
Recommendation	<i>\$2,707 recommended</i>

Application 5	Sunrise Ocean Festival
Applicant	Bondi Surf Girls Pty Ltd
Project Proposal	<p>Funds are sought to deliver a festival on 5 September 2026 to bring together women of all surf levels for a morning celebrating ocean wellbeing, surf culture and connection with a target of 100 participants. The program will include sunrise yoga and breathwork sessions, a guided community surf, coffee and breakfast, and live DJ to provide music on the beach or at the Pavilion. The event will conclude with an ocean safety workshop and a panel discussion featuring inspiring female Australian surfers.</p> <p>The applicant reports that the Bondi Surf Girls facilitates regular surf meet-ups and social events at Bondi Beach. The aim of the festival is to bring together local women who surf in a safe, welcoming and inspiring environment to build confidence and connection, and so encourage broader participation of women in surfing.</p>
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>
Background	The applicant reports that she is an event organiser with experience in London and Sydney.
Grant History	Nil
Website	http://www.bondisurfgirls.com
Assessment	Although celebrating the achievements of women and girls who surf is appealing, the application is made by a privately owned company, and lacks evidence of agreement from key partners.
Recommendation	<i>Not recommended</i>

Application 6	Dog Day at Bondi Beach
Applicant	Pound Paws Inc
Project Proposal	Funds are sought to support the delivery of a fun, family friendly, free community event at Bondi Beach that raises awareness about pet adoption and responsible dog care, and includes dog adoption opportunities, educational talks about animal welfare and training, children's activities and a wide variety of dog related community and local small business stalls. The target for attendance is 800 – 1,000 people.
Assistance Sought	\$5,000 A contribution is welcome
Background	Pound Paws is a charity that provides an on-line platform to support the re-homing of pets in pounds and rescue centres. Pound Paws mission is to educate the public about the importance of choosing to adopt instead of shop when it comes to pets.
Grant History	Pound Paws received Small Grants for Dog Day at Bondi Beach in 2019, 2021 and 2022, and ran successful events involving a wide variety of charitable, and local business partners, with strong attendance in each year. All have been acquitted. Pound Paws received a Council sponsorship in 2025 for a series of workshops on puppy adoption.
Website	https://www.poundpaws.com.au
Assessment	Pound Paws Dog Day provides a unique opportunity for the delivery of responsible dog ownership messaging, and for bringing together, and creating connections among Waverley's significant community of dog owners. The event has developed a strong local following, and officers recommend support for a further year.
Recommendation	<i>\$5,000 recommended</i>

Application 7	Threads of Heritage: Jewellery and Design Sessions
Organisation	Sinem Gundogan
Project Proposal	Funds are sought to support the delivery of three small group, guided creative sessions from June -August 2026 inspired by traditional Turkish design and cultural motifs. Sessions will include simple jewellery making, design exploration and informal demonstrations. Grant funding will support materials, basic tools and venue costs, and the project will conclude with a small informal showcase of participant work.
Assistance Sought	\$4,500 Project delivery relies on full funding
Background	According to the application, the applicant is the founder of BySins, an independent jewellery brand operating across Sydney, with sales through local markets including Manly.
Grant History	Nil
Website	https://bysins.com
Assessment	Not locally initiated, this proposal lacks evidence of a connection to the Waverley community or rationale for the initiative.
Recommendation	<i>Not recommended</i>

Application 8	Water Safety Virtual Reality – Schools and Community Pilot
Applicant	Surf Educators International Inc.
Project Proposal	<p>Funds are sought to support the delivery of 3-4 school based pilot sessions with equipment loans, and 5 community activations across suitable Waverley settings June -September 2026. The project will also establish a school Leadership Committee to support local input, next module feedback, adoption pathways, and volunteer opportunities.</p> <p>The VR experience sessions aim to help children and families understand and remember key rip current survival actions - to understand and recognise danger, manage panic, and make life saving decisions.</p>
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>
Background	<p>According to its web site, Surf Educators International is an association of surf educators and related organisations that aims to ensure the delivery of consistent, valid and credible surf safety messages that will help to protect lives.</p> <p>According to the application, the program will be delivered by 7DX Pty Ltd, an immersive learning specialist with experience delivering VR-based safety, training and education programs for government and other agencies. Locally it has delivered sessions at the Ocean Lovers Festival, where several local schools expressed an interest in participating.</p>
Grant History	Nil
Website	http://www.watersafetyvr.com
Assessment	While the concept is appealing, the application provides no evidence of secured school partners, or relationships with the local groups such as Surf Club Nippers that provide most of the surf safety training available to children and families in Waverley.
Recommendation	<i>Not recommended</i>

Application 9	Scones & Stories
Applicant	Kids Giving Back
Project Proposal	<p>Scones and Stories is an intergenerational program that will connect residents of Bupa Queens Park, with children from a local primary school. Residents will travel to the school for 12 shared sessions across Terms 2 and 3 2027. Participants will build relationships through engaging activities, conversations, and letter exchanges.</p> <p>By fostering empathy and mutual respect, the project aims to strengthen community belonging across generations, directly addressing the social isolation of seniors while empowering young Waverley citizens to lead with kindness and social responsibility.</p>
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>
Background	<p>Founded in 2012, according to its web site, Kids Giving Back is a not-for-profit organisation, that provides volunteering opportunities across NSW. The organisation offers courses and activities for children, teens and families that aim to promote understanding, respect, and empathy, and connections with the community beyond their own.</p>

Grant History	Kids Giving back received a grant for <i>Breakfast for All</i> in May 2025 which has been acquitted. According to its report, the program engaged 172 students across participating Waverley primary schools, combining education about homelessness and food insecurity, and delivered 426 breakfast packs prepared by the children through project partners Mission Beat and Jewish House.
Website	http://www.kidsgivingback.org
Assessment	The applicant has good track record for the delivery of small locally targeted projects that engage young people. The value of intergenerational programs to both their younger and older participants is now well documented. Officers recommend a contribution to this new program.
Recommendation	<i>\$3,500 recommended</i>

Application 10	Empowered Recovery
Applicant	Lokahi Foundation
Project Proposal	Funds are sought to support the pilot of a domestic abuse recovery program for victim-survivors, partnering with Velocity Empowerment, to deliver a self defence program that incorporates physical, mental and emotional self-defence.
Assistance Sought	\$5,000 A contribution is welcome
Background	The Lokahi Foundation supports women and children impacted by domestic and family violence in the Waverley LGA through counselling and case management. Velocity Empowerment is a social enterprise established by a martial arts practitioner that aims to tackle gender based violence through empowerment self defence, including physical, mental and emotional self defence. Its vision is to create strong, empowered resilient women and girls who know their self worth.
Grant History	Lokahi received a grant for the installation and stocking of a pantry cupboard in October 2023. The grant has been acquitted with the applicant reporting that the cupboard was installed and re-stocked fortnightly over a 12 month period.
Website	https://lokahi.org.au
Assessment	This is an innovative project proposal with the potential to enhance the opportunities available to women, who have experienced domestic and family violence, to heal and to re-build their confidence and sense of self. Officers recommend a contribution to the proposed program as a pilot with a focus on evaluation that can be shared with other support agencies in the LGA.
Recommendation	<i>\$3,500 recommended</i>

Application 11	Community Tennis & Pickleball in Bondi
Applicant	RALLY4EVER
Project Proposal	<p>Funds are sought to support the delivery of free coaching and social play for all ages/ abilities from July – December 2026, with two programs proposed:</p> <ul style="list-style-type: none"> ▪ Community tennis sessions monthly on Sundays at the Bondi Beach Tennis Club, with targeted outreach to the Jewish community, and a target of 25 participants per session ▪ Community pickleball sessions at Church in the Marketplace at lunch time Fridays, with a target of 12 participants per session. <p>The project aims to provide low barrier, non-denominational social sport that provides a safe and inclusive environment for cross cultural interaction and social connection in Waverley.</p>
Assistance Sought	\$4,331
Background	<p>According to the application, former professional tennis player, Louise Pleming founded RALLY4EVER in 2020 to provide free community tennis programs in partnership with local Councils and mental health organisations.</p> <p>RALLY4EVER uses a purpose built session format that has proven successful in alleviating social isolation and improving overall mental and physical health for its participants. There are now over 55 programs operating nationally.</p>
Grant History	Nil
Website	http://www.rally4ever.org
Assessment	This project proposal enables support for social activities that aim to bridge cultural gaps through sport, at the same time as promoting physical and mental health. Officers recommend support for the proposed tennis component as a pilot.
Recommendation	<i>\$2,500 recommended to support pilot of proposed tennis program</i>

Application 12	Wayside Music Production Program 2026
Applicant	Frank Dasent
Project Proposal	<p>Funds are sought to support the continued delivery of regular fortnightly music production sessions for visitors to Wayside Chapel's Norman Andrews House Bondi from May – October 2026. The program provides hands on experience in producing beats, recording vocals, writing songs, and arranging music across a range of styles including rap and spoken word poetry. Its core aim is to empower marginalised individuals through music making. It enables participants to write, record and produce original music.</p> <p>The applicant's goals for the second year of the program are to increase participation by 10 people and complete a compilation albumn featuring 10-15 completed tracks.</p>
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>

Background	<p>Norman Andrews House provides a range of support services to people experiencing homelessness and other disadvantage in the Waverley area. Visitors to Norman Andrews House commonly report isolation and loneliness as an issue in their lives.</p> <p>The applicant reports that he is a musician, producer, educator and researcher with over a decade of international experience. He has taught in schools, composed and produced music for Playschool and Vivid, and releases his own music internationally. Subsequent to establishing this program he has commenced similar programs with Youth Off the Streets, and Oznam Vinnies.</p>
Grant History	The applicant received a small grant in 2025 for the Wayside Music Program that has been acquitted. Through 13 regular facilitated music production sessions attracting 21 individuals, the program provided a consistent, therapeutic space for creative expression, skill development, and collaboration, supporting participants to develop a sense of creative identity and agency, and boosting their confidence, social connections and sense of well-being.
Website	-
Assessment	In its first year, the program has demonstrated strongly positive outcomes for people who frequently experience isolation from the broader community. Officers recommend that the applicant is provided the opportunity to build on these achievements through a second small grant for the program.
Recommendation	<i>\$5,000 recommended</i>

Application 13	Ripple Effect
Applicant	Ripple Effect
Project Proposal	<p>Funds are sought to support the delivery of Ripple Effect gatherings with grant funding for venue hire and catering.</p> <p>According to the application, Ripple Effect is a movement of Australian women from diverse backgrounds who are creating space for thoughtful interfaith dialogue and moments of connection – to initiate a ripple of understanding and action in our local community.</p>
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>
Background	The applicant reports that 5 Ripple Effect gatherings have been held in Waverley since the group was established in 2023, each attracting around 100 women. These events have been self-funded and held in private homes. The group is seeking a grant to enable it to expand its reach through larger (hired) venues, and to cover the cost of catering.
Grant History	Nil
Website	-
Assessment	Although the proposal has strongly positive objectives the application lacks evidence of what could be achieved with the grant amount sought. Some further project development is recommended.
Recommendation	<i>Not recommended this round</i>

Application 14	Community Meetups for Mothers - Waverley
Organisation	Villagehood Technologies Pty Ltd
Project Proposal	Funds are sought to support the delivery of a series of community meetups for mothers across the Waverley LGA designed to reduce social isolation and strengthen local support networks. The program will include pram walks, park picnics and small wellbeing gatherings with guest speakers.
Assistance Sought	\$5,000 A contribution is welcome
Background	A google search indicates that Villagehood is a 'link up' app for mothers that enables a search for activities by location, the publication of activities, and direct chat between members. The applicant reports that Villagehood has recently hosted a series of community picnics and gatherings across NSW with over 80 mothers attending each event.
Grant History	Nil
Website	http://villagehood.app
Assessment	Waverley has a healthy network of regular mothers/ fathers/ grandparents meet ups facilitated by local volunteers through Bondi Playgroups. The application does not consider this local strength or identify an unmet need that could be addressed through one off meet ups facilitated through an app.
Recommendation	<i>Not recommended</i>

Application 15	Rise
Organisation	Jodi Kofsky
Project Proposal	Following a successful pilot conducted in August 25 that attracted 48 participants, funds are sought to support a second wellbeing event for Jewish women in August 26 featuring an expert presentation and self-development workshop, together with ongoing peer group meetings throughout the year. The aim is to support participants to build inner strength and resilience and reduce isolation. Strengthening women who fulfil substantial leadership, volunteer, and care giving roles will strengthen the whole community.
Assistance Sought	\$5,000 A contribution is welcome
Background	The applicant reports that she holds appropriate counselling qualifications, currently serves in a variety of voluntary roles in the local Jewish community and participates in the Core MMC program which supports women in community leadership, and which will provide key supports for the proposed workshop.
Grant History	Nil
Website	-
Assessment	This project proposal facilitates support for healing in the Jewish community following the Bondi terror attack, and acknowledges the important role played by women in the community. The program is well

	developed and has proven successful in its first iteration. The application demonstrates support from relevant partner agencies.
Recommendation	\$5,000 recommended

Application 16	Chicken Castle
Applicant	Bondi Public School P&C Association
Project Proposal	<p>Funds are sought to support the purchase of a new chicken coop in kit form to be installed by the school's volunteers, and maintained by its staff and family volunteers.</p> <p>The school has four chickens which are an important part of the Stephanie Alexander Kitchen Garden Program, established ten years ago. The existing coop, which was patched together, has aged and no longer supports the welfare of the chickens, or the safety of children interacting with them.</p>
Assistance Sought	<p>\$4,479</p> <p>A contribution is welcome</p>
Background	Bondi Beach Public School is a NSW government primary school located on Campbell Parade Bondi.
Grant History	Nil recent
Website	https://bondipublicpandc.com
Assessment	This is a small 'self contained' project. The application demonstrates that the P&C has the volunteer resources required for implementation. The project will provide a benefit to the school's animals, children, staff, and families, and make a positive environmental and educational contribution through the school's Kitchen Garden Program.
Recommendation	\$4,479 recommended

Application 17	History of War Memorial Hospital 1985-2025
Applicant	Waverley Historical Society Inc
Project Proposal	<p>Funds are sought to support the publication of a book of interviews and other documentation telling the story of Waverley's War Memorial Hospital, including its early history and the contribution of the Vickery Family, but focussing on the period from 1985 when the hospital became a centre for Geriatrics and Rehabilitation. The project proposed will include two guided tours of the hospital and a talk presented at the Waverley Library.</p> <p>The book's aim is to promote awareness of the services and activities available to older people through the hospital, and of the strong community that this little local hospital has generated over 40 years of delivering this specialist service.</p>
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>
Background	Founded in 1962, the Waverly Historical Society has a focus on researching and preserving the old buildings and artifacts that reflect Waverley's local history. The Society has a long history of productive partnership with Council.
Grant History	Nil recent Small Grants

Website	-
Assessment	The book proposed will make a unique contribution to Waverley's local history records, and to community awareness of the services that the hospital delivers. The application includes a solid implementation plan, and the society has a good track record of project delivery.
Recommendation	<i>\$5,000 recommended</i>

Application 18	Sensory Garden & Developmental Play Space
Applicant	Bondi Beach Cottage Inc
Project Proposal	Funds are sought to support the transformation of the outdoor area of the Cottage's Occasional Childcare Service into a 'trauma informed' inclusive sensory garden and developmental play space for children aged 0-5 and their families. Implementation over the months of July -October 2026 is proposed. The project will introduce sensory planting, natural play elements and calm spaces that support emotional regulation, development and engagement in play. Designed with a trauma informed approach, the space will benefit children experiencing vulnerability and support family connection.
Assistance Sought	\$5,000 A contribution is welcome
Background	Bondi Beach Cottage provides counselling for women, including specialist counselling for women experiencing domestic and family violence, and occasional child care to support access to services for women with children.
Grant History	Nil recent Small Grants.
Website	http://www.bondibeachcottage.com
Assessment	This is an innovative project proposal with the potential to provide significant benefit to young children who have experienced trauma. Officers recommend support for the proposal providing that the applicant works on implementation in collaboration with relevant Council officers.
Recommendation	<i>\$5,000 recommended providing that the applicant works on implementation in collaboration with relevant Council officers.</i>

Application 19	Native Bee and Pollinator Garden
Applicant	Uniting Early Learning Centre North Bondi
Project Proposal	Funds are sought to support co-design with kids in the centre, and planting by kids and educators of a Native Bee and Pollinator Garden at the centre to support local biodiversity and children's environmental learning. Project completion by October 2026 is anticipated.
Assistance Sought	\$2,500 Project implementation relies on full funding
Background	According to the application, the Uniting Early Learning Centre maintains a thriving community garden where children grow plants and learn about caring or the environment. Educators regularly involve children in hands-on environmental learning through gardening, caring for animals and sustainability initiatives.

Grant History	Nil
Website	https://www.uniting.org/services/early-learning-and-childcare
Assessment	This is an appealing, small, self contained project, however in officer's assessment its budget is generous for the outcomes proposed. Officers recommend a grant offer of \$1,500 together with the provision of information about the resources and partnerships available, free of charge, to support native bee habitat.
Recommendation	<i>\$1,500 recommended</i>

Application 20	Bondi Lineup Sisters
Applicant	Jessica Shaw
Project Proposal	<p>Funds are sought to employ professional local women photographers for monthly shoots over a period of 6-9 months to capture images of the diverse lineup of girls and women who are part of the Bondi surfing 'lineup', and to celebrate the culture of sisterhood that sees them cheering each other on.</p> <p>The applicant reports that few images of everyday women surfing exist. The project aims to 'tell their stories' of courage, resilience and joy, and so inspire others. The photographs would be published to social media and two images per month would be licensed for use by Council.</p>
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>
Background	The applicant reports being part of a local group called 'Surfie Chicks' that were Surf Aid's 2024 humanitarians of the year, and that have featured in media including in the Sydney Morning Herald, and Today Show and Sunrise programs.
Grant History	Nil
Website	-
Assessment	Although increasing the representation of women surfers in the media is appealing, the project proposal lacks a clearly defined, tangible objective, and a plan that would ensure that the proposed photo shoots achieve representation of the diversity of women on the waves.
Recommendation	<i>Not recommended</i>

Application 21	Zero Waste East
Applicant	Catalina Gouverneur
Project Proposal	<p>Funds are sought to support an Instagram account Zero Waste East that aims to inspire and educate locals in the Eastern Suburbs to live a lower carbon intensive lifestyle by making it look easy, attractive and cool. Themes on the page relate to the circular economy, adopting renewable energy, changing transport habits, food waste and composting, fashion and more.</p> <p>Funds would cover some of the cost of regular posting to the account over a period of 4 weeks and scheduling a content calendar that will auto publish posts to increase engagement.</p>
Assistance Sought	<p>\$1,200</p> <p>A contribution is welcome</p>

Background	The applicant is an experienced graphic designer and reports that the bulk of the content has already been created in association with a member of Plastic Free Bronte.
Grant History	Nil
Website	-
Assessment	Although increasing access to information about living more sustainably is desirable, the project proposal lacks clearly defined, tangible objectives that would distinguish it from content already available on social media.
Recommendation	<i>Not recommended</i>

Creative Streets

Application 1	School of the Arts Building – Flag placemaking project
Organisation	Waverley Woollahra Arts Centre Co-operative Ltd
The Activity	<p>Funds are sought to support design, production and installation of a flag to be flown from the top of the building to identify the location as an ‘art space’. According to the application, such a flag adorned the building during the 1900s.</p> <p>The applicant reports that the building still has the infrastructure to hold angled flag poles, but if not, proposes that the flag could be installed as a banner. The proposed budget includes artists fees, 2 x angled flag poles & installation, and materials and construction of the flag.</p>
Assistance Sought	<p>\$5,000</p> <p>A contribution is welcome</p>
Background	The Waverley Woollahra Art School is an independent, not-for-profit cooperative that provides a range of art courses, talks, workshops, prizes and exhibitions. Its mission is to: foster and promote the appreciation, study of, and participation in the creative arts, and provide employment to artists through activities that benefit the whole community.
Funding History	Nil recent
Website	http://WWAS.org.au
Assessment	Highlighting the identity of this iconic Waverley heritage building through reference to its heritage is an appealing project. In officers’ assessment the application requires some further development, in particular, certainty around the method for mounting of the flag and evidence of landlord approval. Officers recommend the completion of these details and re-submission in a future round.
Recommendation	<i>Not recommended this round</i>

REPORT
CM/6.9/26.05

Subject: Waverley Citizen of the Year

TRIM No: A26/0275

Manager: Ben Thompson, Director, Community, Culture and Customer Experience

Director: Ben Thompson, Director, Community, Culture and Customer Experience

RECOMMENDATION:

That Council implements the Citizen of the Year awards, to be presented on Australia Day annually, as set out in the report.

1. Executive Summary

Every year on Australia Day, Council honours the traditions and culture of First Nations people and welcomes new citizens to our community showcasing the diversity and multiculturalism of Waverley. A mayoral minute at February's committee meeting was endorsed to investigate establishing an annual Citizen of the Year award to be presented on Australia Day each year.

2. Introduction/Background

Council has a long history of recognising worthy residents and organisations across multiple programs for many years. Implementing a Waverley Citizen of the Year award to be presented on Australia Day would formally recognise a worthy resident who makes a significant contribution to our community and deserves to be recognized and celebrated.

Waverley Community Awards

Council has recognised and awarded its community leaders in various ways over many years. The Waverley Scroll of Honour was presented on Australia Day for many years (images are available as far back as the 1970s). In 2011, the Scroll of Honor was merged with the Local Hero Awards. The Local Hero Awards were also initially presented at Australia Day Citizenship Ceremonies until 2014, when the awards were moved to a separate time in the year.

In 2018, Westfield introduced the Westfield Local Heroes which is a recognition and awards program that shines a spotlight on the individuals and organisations in Australia and New Zealand who make a positive impact to their local community or environment. Each Westfield centre offers a \$20,000 grant for the organisation or group the winner represents, and two finalists each receive a \$5,000 grant. This has unfortunately led to some confusion with both awards having the same name and similar timeframes. In 2019, Council changed the frequency of the awards from annually to biennially.

In 2025, to provide differentiation from the Westfield awards, the name was changed to Waverley Community Awards, and a cash prize was introduced to encourage nominations (\$500 for the winner and \$250 for runner up). The last few awards have seen decreasing nominations despite a wide range of publicity and an updating of the branding and collateral.

Historically, nominations have been received from the public and a Council-appointed judging panel has reviewed these nominations and selected award recipients.

International Women's Day Award

International Women's Day (IWD) which takes place annually on 8 March. Council has typically delivered a public program in celebration and acknowledgement of local women's success in early March each year to mark this moment.

Council's Arts and Culture team delivered this event from 2019. As such, IWD events had an arts and culture focus, featuring talks and discussions with guests such as Jenny Kee, Rhoda Roberts and Tanya Bretherton.

Following the 2022 event, Council instituted an International Women's Day Award, to be presented to one recipient in recognition of her remarkable contribution to empowering women in Waverley and beyond.

Since 2023, the International Women's Day Award event has featured a chosen winner who is a local woman with exceptional achievements. The winner is invited to deliver either a keynote address or take part in a facilitated conversation combining elements of her biography, advocacy achievements, comments on the United Nations International Women's Day theme for the year, and advice to others. Council officers prepare a shortlist each year with the Mayor selecting a winner.

Recipients to date:

- 2023 – Brenda Miley, surfing enthusiast, philanthropic business owner and founder of Let's Go Surfing.
- 2024 – Diana Olsberg, researcher, passionate financial equality advocate, and respected Bondi resident.
- 2025 – Camilla Franks, renowned designer and founder of global fashion house, Camilla.
- 2026 – Pauline Menczer, remarkable athlete, surfing World Champion and trailblazer for equality.

Other Council awards

Waverley Garden Awards take place every three years and are open to the public for self-nomination. The judging panel consists of council officer subject matter experts, guest judges and nominated Councillors. A range of prizes are offered to winners which are generally sourced via sponsorship.

The Mayor's Social Inclusion Awards are offered to all local schools in term four of each year. Schools can nominate one student who:

- Has demonstrated kindness, empathy, and compassion toward others' experiences of difference and diversity.
- Actively involves and includes their peers in school life and activities.
- Actively creates a sense of belonging and respect within the school community.

Where possible, the Mayor or a Councillor attend the school assembly to present the award, and recipients receive a certificate and \$50 book voucher.

Australia Day activities

Council holds regular in-person citizenship ceremonies for people who live in the Waverley Local Government Area. These ceremonies represent a significant milestone, marking a new citizen's official entry into the community, and fulfil Council's obligations for new citizens conferred by Department of Home Affairs.

Australia Day is a special day to be conferred as a new citizen, and Council holds ceremonies on this date annually.

Our ceremonies feature an MC to welcome guests and facilitate proceedings on the day. As well as new citizens and their families and friends, distinguished guests often include Federal and State elected officials and Waverley Councillors, as well as a local elder who provides a Welcome to Country. The Mayor of Waverley presides over the ceremony undertaking the official duties. There is also musical entertainment, a photographer to take formal photos for new citizens, as well as light catering afterwards.

Since 2023, Council has also held a Dawn Reflection on Australia Day. This was an initiative of the Waverley First Nations Advisory Committee and provides an opportunity for the community to gather in quiet reflection, connect and acknowledge the resilience and ongoing survival of First Nations peoples.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Finance, Operations and Community Services Committee 10 February 2026	FC/4.1/26.02	That Council: <ol style="list-style-type: none"> 1. Investigates establishing an annual Waverley Citizen of the Year Award to be presented on Australia Day each year. 2. Officers prepare a report to Council on the outcome no later than May 2026.

4. Discussion

To avoid duplication, it is proposed that the Waverley Community Awards are rebranded as the Waverley Citizen of the Year Award and presented at the Australia Day Citizenship Ceremony.

As identified, there have been various reviews and iterations of Council's community awards to try and engage the community and elevating the prominence of the Awards may help support this goal.

Currently, the Waverley Community Awards have five categories:

- Strengthening Community.
- Community Life.
- Working Together.
- Second Nature Champion.
- Youth Award.

In line with the mayoral minute from February, it is proposed that Council replaces the community awards with a 'Waverley Citizen of the Year' and 'Young Waverley Citizen of the Year.'

These two awards would recognise an individual who has made a significant contribution to the community through civic participation, leadership, volunteering and service. These characteristics are consistent with the criteria for the existing awards.

As outlined in the mayoral minute, the purpose of this is to demonstrate our commitment to recognising community excellence, celebrating local identity and strengthening trust between residents and local government. It is proposed that officers will prepare a shortlist with the winner to be selected by the Mayor. This is the same process undertaken for the annual International Women's Day Award.

The two winners will be presented with a trophy, and a prize to the value of \$1,000 each.

5. Financial Impact

Costs associated with the recognition will be met within the existing Community Programs and Arts, Culture and Events budgets.

6. Risks/Issues

Many members of the community have moved away from traditionally 'celebrating' Australia Day due to the complexities around this for some First Nations people. This was the impetus for holding the Dawn Reflection each year on Australia Day. There is a risk that some members of the community would not be comfortable nominating for or receiving an award connected to this date.

7. Attachments

Nil.

REPORT
CM/6.10/26.05

Subject: Bondi Junction Vision and Master Plan - Exhibition

TRIM No: A25/0985

Manager: Tim Sneesby, Acting Executive Manager, Urban Planning

Director: Sharon Cassidy, Director, Planning, Sustainability and Compliance

RECOMMENDATION:

That Council:

1. Publicly exhibits the draft Bondi Junction Vision and Master Plan attached to the report for 28 days.
2. Officers prepare a report to Council following the exhibition period.

This item was deferred from the Strategic Planning and Development Committee meeting on 5 May 2026.

1. Executive Summary

The Bondi Junction Vision and Master Plan has been developed following the adoption of the Vision on 9 December 2025.

The Vision set out a shared ambition to re-imagine the Junction as a vibrant and inclusive destination. Building on the broad community support for the Vision, the project team has subsequently developed the Bondi Junction Vision and Master Plan, which addresses the built form, transport, public domain and environmental outcomes required to realise the Vision.

The Master Plan outlines a range of strategies and actions – under the themes of activation, connectivity, greening and open space, and accommodating growth – that would improve the liveability of Bondi Junction and make it a destination in its own right.

Given the raft of recent NSW Government planning reforms, including the Low and Mid Rise (LMR) SEPP and the Housing Delivery Authority (HDA) pathway, a Master Plan for Bondi Junction is a strategic plan-led approach to developing the planning framework, compared to blanket upzonings or ad hoc state-assessed proposals.

This item was deferred from the Strategic Planning and Development Committee meeting on 5 May 2026, subject to amendments to the Master Plan, which have been incorporated in the updated attachment.

Placeholders for the additional two renders and the height maps have been placed in the document and will be circulated to Councillors prior to the meeting.

Council approval is sought to place the draft Bondi Junction Vision and Master Plan on public exhibition for 28 days.

2. Introduction/Background

At its meeting on 10 December 2024, Council resolved to commence preparation of a new Bondi Junction Master Plan.

In mid-2025, Council engaged Architectus as the lead design consultant and Bridge42 as project manager to deliver the two-stage program:

- Stage 1 – Vision Statement.
- Stage 2 – Master Plan.

The 21 October 2025 report to Council presented the draft Bondi Junction Vision, summarised the earlier engagement and background analysis, and sought approval to publicly exhibit the Vision.

The draft Vision was exhibited from 27 October to 24 November 2025. Overall sentiment was supportive: around 79% of submissions expressed support for the Vision, with a small proportion mixed or opposed. Submissions were in favour of ambitions relating to additional housing and housing choice, a more diverse and vibrant retail and hospitality offer, and more public open green space. Concerns related mainly to potential impacts from future development, including wind, solar access and heritage.

There was broad community support for the Vision, with it being adopted on 9 December 2026.

This item was deferred from the Strategic Planning and Development Committee meeting on 5 May 2026, subject to amendments to the Master Plan, which have been incorporated in the updated attachment.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Strategic Planning and Development Committee 5 May 2026	PD/5.1/26.05	That Council: 1. Defers the draft Bondi Junction Vision and Master Plan attached to the report to the May Council meeting for public exhibition, subject to the following amendments: (a) Page 44 of the agenda, 'Vision' – Under 'An urban oasis', add 'The High Line'. (b) Page 52 of the agenda, section 3, 'Civic Precinct' – Amend 'expanded and consolidated civic and cultural precinct with a new Council Civic building/chambers' to read as follows: 'expanded and consolidated civic and cultural precinct with new Council Civic buildings including a new Council Chambers.' (c) Page 52 of the agenda, section 4, 'Al Fresco street life' – Amend 'Bronte Road and West Oxford Street are reinforced as local character anchors' to read as follows:

		<p>‘Bronte Road and West Oxford Street remain as local character anchors and enhanced by adaptative reuse shop top housing.’</p> <p>(d) Page 60 of the agenda, section 1, ‘Calmed and greener city streets’ – Amend ‘upgraded with elements such as raise thresholders, tree planting and slower speeds to support safer and more comfortable walking’ to read as follows: ‘upgraded with elements such as raise thresholders and tree planting to support safer and more comfortable walking.’ This language is to be replicated on page 63 of the agenda as part of section C.2.</p> <p>(e) Page 60 of the agenda, section 4, ‘Revitalised arcades and lanes along Oxford Street Mall’ – Amend ‘Existing arcades and laneway will be strengthened as fine-grain retail and pedestrian spaces that support activity and walkability’ to read as follows: ‘Site through links and laneways will be strengthened to support pedestrianisation and walkability.’ This language is to be replicated on page 63 of the agenda as part of section C.4.</p> <p>(f) Page 64 of the agenda, section 3, ‘Ambition 3’ – Add the ‘High Line’. The creation of a highline is to be located adjacent to Syd Einfeld Drive with on and off ramps to Grafton Street below.</p> <p>(i) Notes that Council has previously explored the idea of a cycle high line in 2016.</p> <p>(g) Page 71 of the agenda, ‘New open spaces and plazas’ – Amend item 14 to read as follows: ‘New recreation facility under Syd Einfeld Drive.’ This language is to be replicated on page 73 of the agenda as part of section O.6.</p> <p>(h) Page 71 of the agenda, ‘New open spaces and plazas’ – Delete item 16. This language is to be replicated on page 73 of the agenda as part of section O.8.</p> <p>(i) Page 78 of the agenda, section 2, ‘City Centre Character’ – Amend ‘Continue and</p>
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		<p>strengthen Bondi Junction city centre character with high-rise mixed-use development and opportunity for increased heights up to 22 storeys within the city centre core’ to read as follows: ‘strengthen Bondi Junction city centre character with high-rise mixed-use development with increased heights and density within the city centre core.’</p> <p>(j) Page 78 of the agenda, section 4, ‘Mid Rise local villages’ – Amend ‘retain the village character within West Oxford Street and Bronte Road while supporting mid-rise shop top housing’ to read as follows: ‘retain the fine grain facades (where appropriate) within West Oxford Street and Bronte Road while supporting adaptive reuse shop top housing.’</p> <p>(k) Page 78 of the agenda, section 5, ‘Eastern Gateway’ – Amend ‘enable increase housing opportunities along Bondi Road, up to 15-18 storeys, enhancing the eastern gateway into Bondi Junction’ to read as follows: ‘enable increase housing opportunities along Bondi Road, enhancing the eastern gateway into Bondi Junction.’</p> <p>(l) Page 78 of the agenda, section 8 ‘Diverse Housing’ – Amend ‘Support a diverse range of building types and housing across the centres, including high-rise mixed-use development, mid-rise local villages, mid to high-rise apartments, walk up apartments, terraces and townhouses, duplexes and detached dwellings’ to read as follows: ‘Support a diverse range of building types and housing across the centres, including high-rise mixed-use development, adaptive reuse shop top housing within local villages, mid to high-rise apartments, walk up apartments, terraces and townhouses, duplexes and detached dwellings.’</p> <p>(m) Page 79 of the agenda – Amend as follows:</p> <p>(i) Convert all ranges in storey height to a maximum height set in meters based on Apartment Design Guide (ADG) minimum floor to floor height to ensure flexibility in built form, noting the approximate height of the</p>
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		<p>existing built form:</p> <ul style="list-style-type: none"> • Meriton Towers – 90 m/25 Storeys and 74 m/21 storeys. • Eastgate – 85 m/22 storeys. • Westfield Towers – 99 m/25 storeys. <p>(ii) Delete ‘existing buildings height’ and provide an additional and separate current height of building map (in metres) to ascertain the differences between the current Local Environmental Plan height of buildings (in metres) and proposed height of buildings (in metres).</p> <p>(iii) Amend the height of buildings within the block between Spring Street and Ebley Street, Newland Street and Bronte Road to align with the already existing built form conditions of the Eastgate Towers and extend this height of building as a minimum throughout this block.</p> <p>(iv) Note that floor space ratio should be removed from the current MU1 and E2 zoned areas.</p> <p>(v) Note that potential tower forms on the eastern portion of Oxford Street Mall have less amenity impacts such as overshadowing of open public spaces than the potential tower forms on the western portion of Oxford Street Mall.</p> <p>(n) Page 82 of the agenda, Key Principle 3 – Amend ‘Retain and continue the fine grain character of historical main streets, particularly in the West Oxford Street and Bronte Road village centres while supporting moderate renewal opportunities’ to read as follows: ‘Retain the fine grain character of historical main streets (where appropriate), particularly in the West Oxford Street and Bronte Road village centres while supporting renewal opportunities.’</p> <p>(o) Page 82 of the agenda, ‘Approach to heritage’ – Note that the Master Plan seeks to remove the local heritage items within Oxford Street Mall commercial precinct.</p>
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		<p>(p) Page 83 of the agenda, 'West Oxford Village' – Amend 'fine grain local shops and food and beverage' to read as follows: 'fine grain local shops with potential for adaptative reuse as part of the Western Gateway entrance to Bondi Junction.'</p> <p>(q) Page 84 of the agenda, 'Oxford Street Mall', section 1 – Delete 'ranging 24-30 storeys.'</p> <p>(r) Page 84 of the agenda, 'Oxford Street Mall', section 4 – Delete '6 m above.'</p> <p>(s) Page 85 of the agenda, 'Civic Precinct', section 2 – Amend from 'Explore a new location for a consolidated community facility whether on the Officeworks site, where it can be integrated with new housing, or within an expanded Clementson Park, or alternatively, a series of community buildings and pavilions' to read as follows: 'Investigate a location within the precinct to be redeveloped into consolidated community and cultural facility including the potential for a theatre, gallery and studios.'</p> <p>(t) Page 85 of the agenda, 'Civic Precinct', section 3 – Amend from 'Provide consolidated Council offices, civic uses and public services, as well as other commercial office spaces, medical and allied health facilities, boosting local jobs within the precinct, accommodated within ground floor and podium levels (with residential above) or standalone commercial buildings' to read as follows: 'Provide consolidated Council offices, civic uses and public services (including childcare and library facilities), as well as other commercial office spaces within the precinct including consideration of the current Officeworks site.'</p> <p>(u) Page 85 of the agenda, 'Civic Precinct', section 4 – Delete reference to a storey range.</p> <p>(v) Page 85 of the agenda, 'Civic Precinct' – Add the creation of east-west (between the Library site and the Officeworks site) and north-south site (between Clementson Park</p>
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		<p>through to Spring Street).</p> <p>(w) Page 86 of the agenda, 'Bondi Road East Gateway', sections 1 and 2 – Amend the storey height range to a maximum height in meters.</p> <p>(x) Page 86 of the agenda, 'Bondi Road East Gateway', section 4 – Amend from 'Opportunity to utilise Council-owned assets to integrate a new mixed-use development with recreational facilities and enhancement to Fingleton Reserve' to read as follows: 'Opportunity to utilise Council-owned assets to integrate a new mixed-use development.'</p> <p>(y) Page 86 of the agenda, Bondi Road East Gateway', section 5 – Amend 'Opportunity to explore redevelopment of the former Council Chambers building into a standalone sports and recreational facility' to read as follows: 'redevelop the former Council Chambers building into a standalone community and recreational facility.'</p> <p>(z) Page 88 of the agenda, 'West Oxford Street Village' – Amend 'West Oxford Street Village will be retained and revitalised as the fine grain village centre at the western edge of Bondi Junction, anchored by heritage markers, and within a short walk and bike to Centennial Park. At the westernmost point, a new apartment tower development will mark the western gateway into Bondi Junction' to read as follows: 'West Oxford Street is an important Western Gateway into Bondi Junction. The character of West Oxford Street Village will be retained (where appropriate) and be revitalised through appropriate adaptative reuse strategies. The northern side of West Oxford Street on the corner of York Road and Sydney Einfeld Drive already has an existing 47 metre residential tower.'</p> <p>(aa) Page 88 of the agenda, 'West Oxford Street Village', section 1 – Amend 'Retain the fine grain shop-top character of the village centre while enabling moderate mid-rise development with new housing opportunities ranging 5-8 storeys' to read</p>
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		<p>as follows: ‘Retain the fine grain shop-top character of the village centre where appropriate while enabling adaptative reuse shop top housing’.</p> <p>(bb) Page 88 of the agenda, ‘West Oxford Street Village’ – Considers uplift (between York Road and Nelson Street on the Northern side of Oxford Street) commensurate with the already approved height on the corner of Oxford Street and York Road.</p> <p>(cc) Page 89 of the agenda, ‘Growth Action Plan’, section G.2 – Amend to read as follows: ‘Investigate the application of the Waverley Affordable Housing Contributions Scheme to areas subject to uplift’.</p> <p>(dd) Page 89 of the agenda, ‘Growth Action Plan’ – Delete section G.7.</p> <p>(ee) Page 89 of the agenda, ‘Growth Action Plan’ – Delete section G.8.</p> <p>(ff) Page 89 of the agenda, ‘Growth Action Plan’ – Add a new Growth Strategy to read as follows: ‘Investigate and develop a methodology to ensure Council can value capture from any proposed uplift.’</p> <p>(gg) Page 89 of the agenda, ‘Growth Action Plan’ – Add a new Growth Strategy to read as follows: ‘Establish minimum lot sizes and provide incentives for lot amalgamation.’</p> <p>(hh) Page 94 of the agenda, ‘A transformed Oxford Street Mall’ – Add a new section 10 to read as follows: ‘Integrated underground basement parking.’</p> <p>(ii) Page 94 of the agenda, ‘A transformed Oxford Street Mall’ – Add a new section 11 to read as follows: ‘Increased setbacks at ground level to facilitate a wider Oxford Street Mall.’</p> <p>(jj) Page 94 of the agenda, ‘A transformed Oxford Street Mall’ – Add a new section 12 to read as follows:</p>
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		<p>‘Investigate integration between the train concourse and the existing Westfield shopping centre.’</p> <p>(kk) Amend the Growth Action Plan on page 89 of the agenda and the Action Plan on page 111 of the agenda to reflect the changes listed above.</p> <p>(ll) Page 118 of the agenda, ‘Key public infrastructure costs’ – Amend ‘new park under Syd Einfeld Drive’ to read as follows: ‘new facilities under Syd Einfeld Drive.’</p> <p>(mm) Create two additional renders for inclusion into the Vision and Master Plan:</p> <p>(i) Eastern Gateway.</p> <p>(ii) Western Gateway.</p> <p>2. Notes that community consultation has occurred in accordance with the Bondi Junction Vision and Master Plan – Project Plan (CM/7.9/24.12) and that further consultation will occur once Council approves this plan for public exhibition.</p>
Council 21 October 2025	CM/7.8/25.10	<p>That Council:</p> <p>1. Publicly exhibits the draft Bondi Junction Vision attached to the report for 28 days.</p> <p>2. Officers prepare a report to Council following the exhibition period, including next steps for the Bondi Junction Master Plan (Stage 2).</p>
Council 10 December 2024	CM/7.9/24.12	<p>That:</p> <p>1. Council adopts the Bondi Junction Vision and Master Plan Project Plan attached to the report.</p> <p>2. The Project Control Group produce a short status report to Council at the meetings to be held in May, August and December 2025 and March, June and September 2026 providing a summary of the progress in completing the phases identified in the project plan, the costs incurred and any other relevant matter.</p>

4. Discussion

Bondi Junction Vision and Master Plan purpose

The Master Plan positions Bondi Junction as the key civic and commercial hub of Sydney’s East, ensuring that growth can accommodate the NSW Government’s housing targets with the emphasis

that additional development is commensurate with improved accessibility, bigger and better public domain and open spaces and overall, an improved quality of place.

Given the raft of recent NSW Government planning reforms, including the Low and Mid Rise (LMR) SEPP and the Housing Delivery Authority (HDA) pathway, a Master Plan for Bondi Junction is a strategic plan-led approach to developing the planning framework, compared to blanket upzonings or speculative and ad hoc state-assessed proposals.

The Bondi Junction Vision and Master Plan integrates land use, built form, transport infrastructure, open space, affordable housing and community facilities into a single coordinated framework. This approach produces place-based outcomes where tall buildings can occur in areas of least impact and a human scale can be maintained in key centres like West Oxford Street and Bronte Road. It ensures that the value uplift created by rezoning decisions is captured for public benefit through mandatory affordable housing contributions and other mechanisms (i.e. higher section 7.12 levy, voluntary planning agreements) to fund upgrades. It also gives infrastructure agencies – transport, utilities, schools, health – the certainty needed to plan and sequence investment alongside growth. Critically, a master plan creates genuine development certainty while producing place-based outcomes such as activated streets, design quality, solar access, deep soil and canopy standards that make Bondi Junction a place people want to live in, not merely a place where density is permitted.

Officers anticipate that once the Master Plan is adopted by Council that HDAs would no longer be declared in Bondi Junction, given similar decisions of the HDA have occurred in other LGAs, and officers would use the Master Plan as a reference in submissions to existing HDA applications.

In the absence of the Master Plan, the counterfactual isn't less housing development. The reality is that the future of our key places – our centres and neighbourhoods – are determined by arbitrary state-led planning frameworks, regardless of site characteristics, infrastructure capacity or place context. This would lead to diminished place-outcomes for Bondi Junction.

Bondi Junction Vision and Master Plan structure

The Vision outlined this as four key ambitions which were supported by community:

- A Destination.
- A World-Class Interchange.
- An Urban Oasis.
- The Heart of the East.

These ambitions were then developed into 26 ideas—as potential projects and concepts—which represent the early thinking in how change could be delivered.

These ideas and ambitions were translated into four strategies:

1. Activation Strategy.
2. Connectivity Strategy.
3. Greening and Open Space Strategy.
4. Growth Strategy

The Strategies have been organised into key spatial directions for the Master Plan including:

- Oxford Street Mall transformation – Reimagined as the day-to-night social spine, with dining, events, new public spaces, and stronger station connections.

- Stronger civic heart – Ebley Street and Clementson Park become a consolidated civic and community precinct, with expanded green space and new facilities.
- Greener, cooler centre – Create a connected ‘parkline’ linking major parks, add 9,000 sqm of new open space and target 35% tree canopy cover.
- Better movement and access – Safer walking and cycling, clearer station arrivals, new links through large blocks, and a more pedestrian-focused city centre.
- Housing where it makes sense – Future capacity for up 3,000 new homes, mostly near transport and services, with stepped heights to protect surrounding neighbourhoods.
- Growth that gives back – New development funds public spaces, infrastructure, community facilities and affordable housing through value capture.
- Clear delivery path – Two catalyst projects (Oxford Street Mall and the Civic Heart), supported by precinct-wide strategies, actions and partnerships to turn vision into reality.

The conceptual images displayed throughout the Master Plan depict future outcomes that are illustrative only and key elements of the existing surrounds, such as cycleway, are often left off for visual clarity.

The Master Plan provides direction for how Council’s housing targets can be accommodated across the precinct, based on key design principles and place-based solutions. This approach is a more finely calibrated approach to accommodating growth than the top-down NSW LMR controls that apply to Bondi Junction. A range of councils across Sydney have used their own master planning approach to accommodating growth to advocate for their exemption from the LMR and Transport Oriented Development (TOD) programs and this is an option for Council to consider if the Master Plan is adopted and implemented.

The Master Plan includes a range of actions for each strategy, including any planning changes, and it is envisaged that these would be implemented post-adoption, subject to feedback from consultation.

The Master Plan also includes a delivery plan and high-level costings for future infrastructure works, with recommendations to leverage uplift to assist with the funding of future infrastructure items.

Council approval is sought to place the draft Bondi Junction Vision and Master Plan on public exhibition for 28 days.

5. Financial Impact

The Master Plan has been prepared within the adopted operational budget, and all consultant engagements have been procured in accordance with Council’s procurement policies and procedures.

6. Risks/Issues

The adopted Vision has been supported by the community, the Master Plan builds on this Vision but residual risk remains in managing community and landowner expectations and delivering key project milestones in accordance with the agreed program.

Key issues include implementing and delivering the strategies within the Master Plan into achievable planning and delivery outcomes, coordinating the many partners involved, and maintaining community interest as the project progresses. With continued communication and collaboration, these risks can be effectively managed to implement the Master Plan and realise the Vision for Bondi Junction.

The risk of not adopting the Master Plan could result in continued HDA applications throughout Bondi Junction and surrounds, but without clearly defined public benefits.

7. Attachments

1. Bondi Junction Vision and Master Plan (under separate cover) [⇒](#)

REPORT
CM/6.11/26.05

Subject: Bondi Road Public Domain Improvement and Placemaking Study

TRIM No: A25/0484

Manager: Tim Sneesby, Acting Executive Manager, Urban Planning

Director: Sharon Cassidy, Director, Planning, Sustainability and Compliance

RECOMMENDATION:

That Council:

1. Approves the scope, methodology, estimated cost and timeline for the Bondi Road Public Domain Improvement and Placemaking Study, as set out in the report.
2. Notes that the community will be consulted to inform the study.
3. Notes the status of actions identified in the Bondi Road Scoping Study, as set out in the attachment to the report.
4. Officers prepare a report to Council following the completion of the study.

1. Executive Summary

This report outlines the proposed scope, methodology, timeline, and estimated costs for the Bondi Road Public Domain Improvement and Placemaking Study. The study will explore enhancements to the public realm, built form and transport along the Bondi Road centre. It will produce recommendations for improvements, informed by site analysis, community consultation, costings and visualisations.

The study is anticipated to commence in June 2026 with the appointment of a consultant and be reported to Council in late 2026 or early 2027. The consultant will undertake a detailed site survey of the study area. Other components of the study can be undertaken by Council staff, accounted for in existing budgets.

2. Introduction/Background

The Bondi Road Scoping Study was reported to Council in December 2025 and consists of a report that consolidates the existing policy context, summarises previous strategic work and identifies further actions required to support future upgrades along Bondi Road.

The report recommended an in-depth review of existing strategic actions to understand the relevance, implementation process and feasibility of undertaking them. The report found that this work should be completed through a public domain improvement and placemaking study.

The status of all actions identified in the report can be found in Attachment 1. Many of the outstanding actions identified in the report will be included in the brief of the upcoming study. Other actions are no longer relevant or are out of scope.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Council 9 December 2025	CM/7.17/25.12	<p>That Council:</p> <ol style="list-style-type: none"> 1. Notes the beautification works completed and currently underway along Bondi Road between Park Parade and Denham Street. 2. Approves the actions identified in the Bondi Road Scoping Study attached to the report. 3. Notes that the \$20,000 budgeted to prepare the Bondi Road Scoping Study report was not spent and reallocates this amount to deliver the beautification initiatives approved by Council at its April 2025 meeting. 4. Officers prepare a report to the May 2026 Council meeting outlining: <ol style="list-style-type: none"> (a) The status of all actions identified in the Scoping Study. (b) The proposed scope, methodology and estimated cost for a Public Domain Improvement and Placemaking Study. (c) A timeline for commencement of this study in July 2026. 5. Allocates funding towards the Public Domain Improvement and Placemaking Study as part of the 2026–27 budget process.

4. Discussion

Officers have developed the proposed project scope, methodology, timeline, and estimated costs for preparing the Bondi Road Public Domain Improvement and Placemaking Study.

Scope

The study will review the existing strategic planning framework and key elements of Bondi Road including the public realm, built form and transport movements.

The study will provide in-depth guidance on how to enhance the public experience along Bondi Road by conducting key stakeholder engagement to determine the needs of the community, obtaining a detailed site survey to understand current physical opportunities and constraints, and exploring a series of tests and leading case studies.

There are three key enhancements to be explored in the study:

1. *Public realm*

- New tree planting/raingarden types and locations.
- New pocket parks and parklets.
- Bus stop amenity improvements.
- Pedestrian amenity improvements.
- Footpath improvements for pedestrian safety.

2. *Building form*

- Heritage interpretations with façade conservation work and upgrades.
- Beautification of building facades with maintenance and artworks.
- Activated retail frontages.
- Awning treatments to fill gaps and accommodate new tree plantings.

3. *Transport*

- Enhanced bus services.
- New shared e-bike parking locations.
- Bike safety.
- Pedestrian crossing safety at signalised intersections.
- Turn restrictions at signalised intersections.
- Rear laneways to provide pedestrian, bicycle, parking and loading alternatives.

Methodology

The study will be informed by:

- Community consultation – Targeted stakeholder engagement exploring desired future character, what people love and what changes they want to see. This will be contrasted with the community feedback gathered in the Our Liveable Places Centres Strategy 2020. Consultation methods will be consistent with Council’s community engagement strategy and include both online and in-person engagement techniques.
- Site survey – A site survey will provide accurate and up to date data, informing the limitations and opportunities for public domain improvements.
- Previous strategic planning affecting the study area including:
 - Bondi Road Corridor Transport Strategy (2016).
 - Waverley People, Movement and Places Strategy (2017).
 - Greater Sydney Region Plan (2018).
 - Eastern City District Plan (2018).
 - Waverley Street Design Manual (2020).
 - Waverley Local Strategic Planning Statement (2020).
 - Waverley Local Housing Strategy (2020).
 - Public Domain Technical Manual (2020).
 - Our Liveable Places Centres Strategy (2020).
 - Waverley Heritage Policy (2022).
 - Waverley Bike Strategy and Action Plan (2025).
 - Waverley Community Strategic Plan (2025).

- Draft Waverley Walking Strategy (2026)
- Detailed research and analysis of the following:
 - Regional and local site context.
 - Planning controls.
 - Local character and heritage considerations.
 - Built form.
 - Landowner composition and strata affectations.
 - Streetscape and active frontages.
 - Public domain features.
 - Transport movements.
 - Green networks.
- Case studies of relevant industry best practice placemaking examples, including:
 - Redfern Street, Redfern.
 - Glebe Point Road, Glebe.
 - Charing Cross, Waverley.

The study will identify constraints and opportunities of the area and produce indicative plans for improvements relating to built form, movement and access, and the public domain. Recommendations will be supported by 3D visualisations of key sites.

Timeline

The following timeline is proposed:

Table 1. Timeline.

Component	Timeframe
Study commencement	June 2026
Stakeholder engagement and site survey	July 2026
Analysis, research and testing	August and September 2026
Draft study report internally reviewed and updated	October 2026
Final study reported to Council	December 2026 or February 2027

5. Financial Impact

The majority of the study will be undertaken by Council staff, accounted for in existing budgets. The involved Council staff have expertise in urban design, architecture, infrastructure, landscape design, public domain, transport, open space, economic development, engagement and town planning.

There is a need to engage the services of a suitably qualified surveyor to undertake a detailed site survey of the study area. The site survey is critical to inform the location of various details within the study area including registered legal easements and utilities, in addition to detailing terrain, materials and specific setbacks and qualities of existing structures and public domain features. The features picked up by the site survey will inform opportunities or constraints for upgrades and change.

Council staff do not have the resources or expertise to undertake such a site survey, so it will need to be undertaken by an external consultant at a financial cost to Council. Based on previous site surveys

of similar scales, the consultant cost to produce it will be approximately \$50,000. This can be accommodated within the \$200,000 allocated to Bondi Road in the 2026-27 Capital Works Program.

6. Risks/Issues

Bondi Road is classified as a State Road, which means that any changes to Bondi Road are ultimately the responsibility of the NSW Government. Council is reliant on collaboration, concurrence and uptake from Transport for NSW (TfNSW) to implement public domain improvement and placemaking actions within the carriageway. This means that most future recommendations of the study will be subject to external support, which Council does not have direct control over. The study will detail suggested future collaboration opportunities to mitigate the risk of TfNSW not supporting upgrades.

Council do not have resources or expertise to undertake a site survey needed for the study. Engaging an external consultant to undertake this service will ensure that the study is adequately informed.

7. Attachments

1. Bondi Road Scoping Study - Outstanding Actions Status Update [↓](#)

Bondi Road Scoping Study - Outstanding Action Status Update

Principle/Recommendation	2025 Implementation Status	Future Action/Update	2026 Status
Our Liveable Places Centre Strategy 2020			
OLP5: Urban greening and planning along Bondi Road Corridor	No significant expansion of greening/planting since 2017. Some private tree canopy loss.	Investigate the best location for new tree planting on the Bondi Road Corridor.	Future action is within the scope of the BRPDI&PS.
OLP-C: Seek to rationalise the zoning of commercial premises from current residential zones (R2 or R3) to the appropriate Business zone (B1 or B2).	LEP Zone rationalisation took place in 2022 (complete), with a further employment zones review scheduled for 2026.	Recommended to review outcomes from implementation in 2022 to understand if changes are required to Council's planning controls.	Ongoing – Scheduled review of employment zones in late 2026.
OLP-G: Further investigate the importance of car parking for the success of centres	Ongoing investigation to find new opportunities for angled parking on side streets to continue.	Continue ongoing investigations and continue to monitor carparking supply and demand.	Future action is within the scope of the BRPDI&PS.
Bondi Road Strategy – (Our Liveable Places Centre Strategy) 2020			
Public Realm 1: Prioritise public domain improvements at key bus stops	Roll out of new bus shelters currently underway, with amenity improvements including increased shelter, phone chargers and green roofs.	Monitor usage and perceptions post-roll-out.	Roll out is now complete. Future action is within the scope of the BRPDI&PS.
Public Realm 2: Increase pedestrian amenity on walk to Bondi Junction as well as equity in accessibility (i.e. universal paving treatment and access routes).	Temporary 'parklet' shelters were installed on Bondi Road & Council Street in 2023 under the Bondi Bounce program. No significant paving or access updates have been carried out since 2017.	Being investigated and progressed separately as part of the Draft Waverley Walking Strategy.	Draft Walking Strategy remains ongoing. Footpath extensions, universal paving treatment, access routes and traffic light automation investigations are within the scope of the BRPDI&PS.

Principle/Recommendation	2025 Implementation Status	Future Action/Update	2026 Status
Public Realm 3: Investigate redesign of the Avoca Street cul-de-sac to create small pocket park/planted area and opportunity for increased parking and bicycle parking.	No significant investigation to date.	Recommended to undertake further investigations as to relevance and feasibility.	Future action is within the scope of the BRPDI&PS.
Public Realm 4: Urban design upgrades at intersections with Bondi Road to create a sense of place, and improve pedestrian safety.	No significant investigation to date. Reliant on TfNSW due to State Road classification for Bondi Road.	Recommended to undertake further investigations for opportunities for collaboration with TfNSW.	Future action is within the scope of the BRPDI&PS.
Public Realm 5: Heritage interpretation to be included in public domain upgrades, on signage and in artworks, and investigate inclusion on construction hoardings.	No significant investigation to date.	Recommended to undertake further investigations as to relevance and feasibility.	Future action is within the scope of the BRPDI&PS.
Public Realm 6: Better maintain existing trees and plants, increase tree planting and variety along Bondi Road to provide shade, beauty, and improve pedestrian amenity.	No significant expansion of greening/planting since 2017 in study area. Some private tree canopy loss.	Recommended to investigate the best location for new tree planting on the Bondi Road Corridor	Future action is within the scope of the BRPDI&PS.
Built Form 1: Recognise Character Buildings	Recognition and additional protections for character buildings included in the Draft Bondi Road Heritage Conservation Area (HCA), as part of the 'Planning Proposal - Waverley Heritage Policy Implementation'.	This Planning Proposal (PP) is yet to be exhibited and finalised. Community consultation and additional assessment for the State Government are future actions before implementation.	The Heritage PP remains unexhibited. Opportunities for façade conservation work is within the scope of the BRPDI&PS.
Built Form 2: Maintain fine grain commercial premises on ground plane throughout the corridor.	No significant investigation to date. DCP principles and design guidance alongside market forces are expected to maintain the fine-grain urban form.	Recommended to review existing controls against approved and constructed development to assess effectiveness of existing controls and any adjustments required.	Occupancy audit is within the scope of the BRPDI&PS.

Principle/Recommendation	2025 Implementation Status	Future Action/Update	2026 Status
Built Form 3: Council investigate potential funding streams to assist property owners to maintain or restore the facades of character buildings.	No significant investigate occurred to date.	Recommend to further investigate opportunities to collaborate with private landowners to maintain their frontages.	Future action is within the scope of the BRPDI&PS.
Built Form 4: Ensure new development provides a continuous awning at the street frontage.	Provisions exist in the Waverley DCP for new developments to provide continuous and uniform street awnings.	Review enforcement of controls as part of recent DAs and assess reasons for variation where they have occurred.	Future action is within the scope of the BRPDI&PS. To consider how awnings relate to new tree plantings.
Built Form 5: investigate a program that identifies appropriate building facades and match them with an artist for murals.	No significant investigation to date.	Recommended to review relevance and feasibility and consider expansion of the Bondi Beach Sea Wall artists program or Local Creative Collaborations program.	Future action is within the scope of the BRPDI&PS.
Built Form 6: Investigate any height and FSR inconsistencies across the length of Bondi Road.	No significant investigation to date.	Recommended to review existing controls against approved and constructed development to assess effectiveness of existing controls and any adjustments required.	Not in scope, captured under future separate project
Transport and Accessibility 1: General Transport Strategy.	<i>Refer to Waverley's People, Movement and Places, and the Bondi Road Corridor Transport Strategy below</i>		
Transport and Accessibility 2: Work with the NSW Government to deliver increased bus services and capacity in peak travel times for commuters.	Additional 333 services delivered in 2023 and 2025.	Continue to advocate for increased bus services and collaboration with TfNSW.	Future action is within the scope of the BRPDI&PS.
Transport and Accessibility 3: Long term strategy to work with landowners to secure a continuous cycle link through the back laneways parallel to Bondi Road. Recommendation to identify portions of sites	No significant investigation to date. Long term vision remains in relevant Council plans and strategies.	Recommended to review relevance and feasibility in line of recent Council and State Government strategies.	Future action is within the scope of the BRPDI&PS, with a view towards expended uses beyond cycling.

Principle/Recommendation	2025 Implementation Status	Future Action/Update	2026 Status
for compulsory acquisition to complete laneways and share zones.			
Transport and Accessibility 4: Provide e-bike chargers and share bike pick-up/drop-off zones.	Demand for public e-bike charging has diminished, with a greater focus on share-bike PUDO zones. Council is actively investigating locations for share-bike PUDO zones on Bondi Road.	Continue to monitor shifting trends in active transport and micro mobility. Prepare for the finalisation of NSW Government share-bike reforms.	It is within the scope of the PDI&PS to add more share bike parking, however, not chargers.
Transport and Accessibility 5: Work with the NSW Government to improve the safety of cyclists on Bondi Road. This may involve education programs and increased signage.	Waverley and the NSW Government has driven significant growth in bike riding in recent years through community engagement programs shifting perspectives.	Continue local actions inline with the Waverley Cycling Strategy, NSW government programs and upcoming share-bike reforms.	No update.
Transport and Accessibility 6: Where public transport improvements are proposed and require additional infrastructure, the existing carriageway is to be retained, to retain the existing character buildings.	Proposed new HCA provides new protections to heritage character buildings.	No change. Maintain existing position.	Future action is within the scope of the BRPDI&PS, bus stops be design to optimise use of limited space.
Environment 1: Encourage greening of roofs, accessible rooftop gardens (public & Private) or light-coloured roof materials. Increase opportunities for publicly accessible views to the ocean.	Council continues to encourage urban greening through the Urban Greening & Cooling Strategy, DCP, and supporting new trends & technology in green urban development. Light roofing requirements also introduced into the DCP in 2022.	No change. Maintain existing position.	No update.
Environment 2: Install raingardens in side streets to improve amenity, and filter urban runoff before it becomes stormwater.	No significant investigation to date.	Recommended to review relevance and feasibility to install rain gardens in optimum locations.	Future action is within the scope of the BRPDI&PS.
Environment 3: Work with local businesses to reduce waste overall, improve food waste diversion and where possible link to a circular economy outcome.	Council maintains ongoing engagement with local businesses to improve environmental sustainability on a regular basis.	Maintain current position.	Future action is within the scope of the BRPDI&PS with regards to waste management.

Principle/Recommendation	2025 Implementation Status	Future Action/Update	2026 Status
Environment 4: Maintain Bondi Road as a Resilience Network Centre in cases of emergencies. <i>Refer to the Urban Resilience - Wellbeing section of the OLP Strategy.</i>	Council is limited in its capacity to influence the retention of essential shops and professional services, however Bondi Road has largely sustained its economic diversity, with an expanded supermarket, a diversity of health services, and low commercial vacancy rates. DCP objectives support fine-grain/small footprint retail spaces to increased economic diversity.	Continue to monitor the factors contributing to urban resilience.	Future action is within the scope of the BRPDI&PS, noting the 2025 status.
Environment 5: Investigate incentivising the uptake of rooftop solar with battery storage.	2022 Waverley DCP update included new development controls to strongly encourage the uptake of rooftop solar & battery storage. In 2025 introduction of heritage exemptions for rooftop solar on heritage buildings and in conservation areas.	Continue to support rooftop solar through Council environment and planning programs and initiatives.	No update. Out of scope.
People Movement Places 2017– Bondi Road Corridor Actions			
2020-2025 Investigate and 2025-2035 Implement: Bus priority or driverless electric shuttle bus system (in partnership with TfNSW)	No significant investigations to date.	Driverless technologies remain in their infancy and implementation is likely not practical in the next ten years. Continue work with NSW and support increased services and efficiency to keep up with demand in the short term. Support long term transport solutions.	Electrification and bus prioritisation remains within the scope of the BRPDI&PS, noting the 2025 status. Driverless electric shuttle buses are not in scope.
2020-2025 Investigate and 2025-2035 Implement: Managed (dynamic and/or prioritised) traffic lanes	No significant investigations to date. Changes to traffic flow on Bondi Road would be subject to Transport for NSW policy.	Continue to advocate for new solutions and community perspectives in future improvements.	Within the scope of BRPDI&PS with regards to bus lanes
2020-2025 Investigate and 2025-2030 Implement: Footpath widening and improved access along corridor	No significant investigations to date. Changes to Bondi Road being subject to Transport for NSW.	Continue to advocate for new solutions and community perspectives in future improvements.	Future action is within the scope of the BRPDI&PS, noting the 2025 status.

Principle/Recommendation	2025 Implementation Status	Future Action/Update	2026 Status
2020-2025 Investigate and 2025-2030 Implement: Remove slip-lane on Denham St	High level investigations continue confirming this action remains a high priority discussed in multiple Council plans and strategies.	Recommend reviewing relevance and feasibility.	Future action is within the scope of the BRPDI&PS, noting the 2025 status.
2020-2025 Investigate and 2025-2030 Implement: Extend 'no stopping' times along Bondi Road to reduce traffic congestion	Transport NSW continues to make improvements on an ongoing basis.	Continue to advocate for improved traffic flow in and out of Bondi Road, consulting with community.	Future action is within the scope of the BRPDI&PS, noting the 2025 status.
2020-2030 Investigate and 2030-2035+ Implement: Rear laneway strategy to provide car park / walk / cycle alternatives on either side of Bondi Road	Long term vision remains. However, as outlined and recommended in the Waverley Cycling Strategy, planning for cycling on Bondi Road (instead of in side streets) is to be prioritised.	Recommend reviewing relevance and feasibility.	Future action is within the scope of the BRPDI&PS, noting the 2025 status.
2020-2030 Investigate and 2030-2035+ Implement: Potential north-south route re-alignments, intersections + flow of traffic on surrounding streets.	Several turn restrictions implemented at key intersections. (Bonara Ave, Imp' Ave, Wellington St)	Continue to advocate for improved traffic flow in and out of Bondi Road, consulting with community.	Future action is within the scope of the BRPDI&PS, noting the 2025 status.

REPORT
CM/6.12/26.05

Subject: Virgil Lane, Bronte - Laneway Function

TRIM No: A03/0863

Manager: Nikolaos Zervos, Executive Manager, Infrastructure Services

Director: Shane Smith, Acting Director, Assets and Operations

RECOMMENDATION:

That Council:

1. Does not convert Virgil Lane, Bronte, to a shared space for reasons outlined in this report.
2. Notes that the applicant of DA-409/2025 at 118 Macpherson Street, Bronte, has submitted the required Waste Management Plan and Plan of Management to Council, and these have been approved.
3. Monitors lane functionality and community concerns once the implementation of the Waste Management Plan and Plan of Management has commenced.
4. Notes that Council officers are working with residents and the business operator to ensure that emerging issues with the new operation are managed.

1. Executive Summary

Council officers have investigated Virgil Lane, Bronte in response to a resolution from February 2026 to determine if improvements are required to improve waste collection, servicing, deliveries, pedestrian access and general traffic movements.

It has been determined that although the laneway is very narrow, it is facilitating its intended function and adequately allowing larger waste collection vehicles to service properties.

2. Introduction/Background

Situated in Bronte between St Thomas Street and Yanko Avenue, Virgil Lane is a 100 m long laneway. The primary function of this lane is for vehicular access and waste collection for properties with frontages to either MacPherson Street or Albert Street. Approximately eight properties (inclusive of the unit blocks) use the laneway for vehicular access.

The current condition of the laneway assets is considered excellent, as Council carried out road resurfacing and kerb and gutter works last year as part of the Capital Works program.

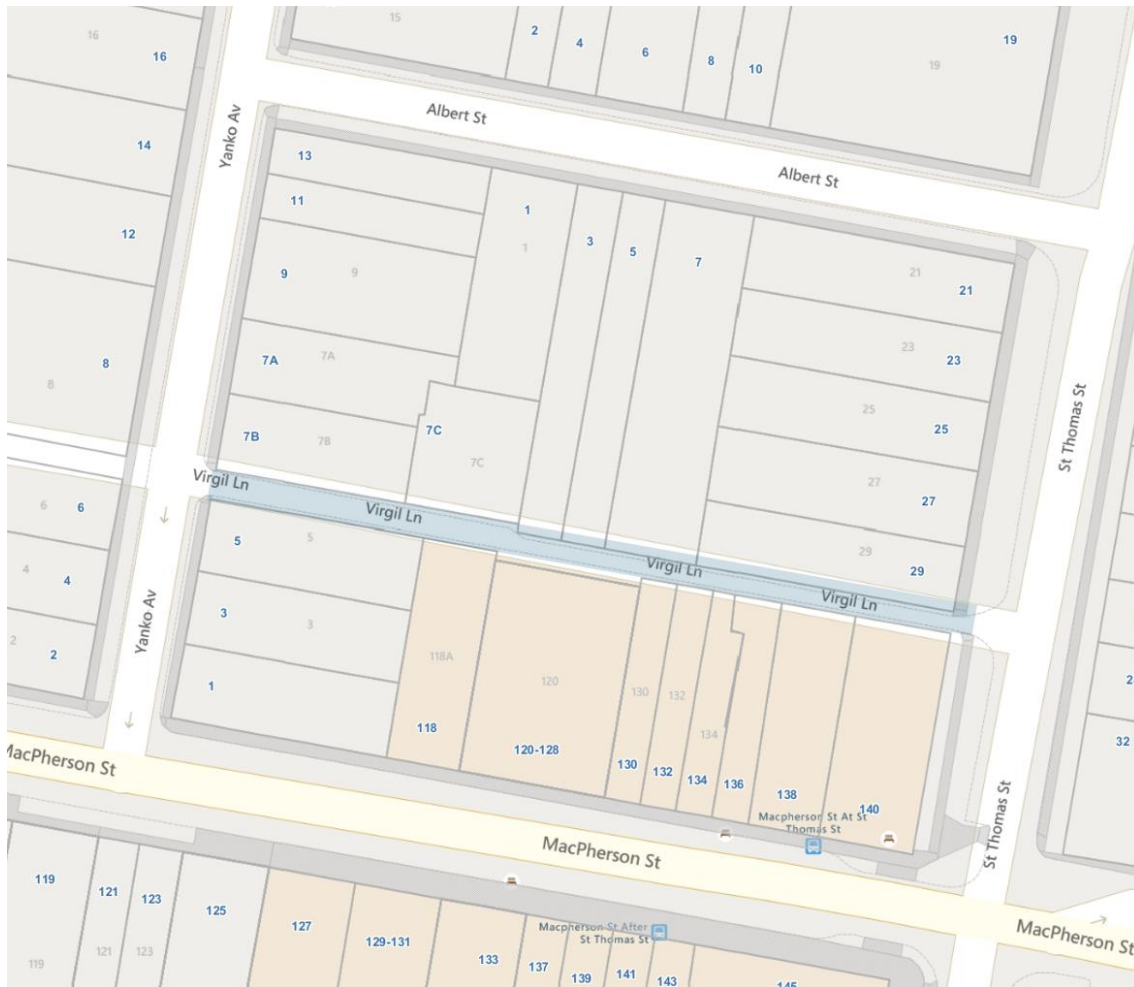


Figure 1. Aerial view of Virgil Lane

Primary functions and role

Virgil Lane serves as a restricted-width access corridor varying from 2.5 m to 3.5 m in width. Its primary role is to provide vehicle access and waste collection for properties that have rear frontages to the lane, complying with Council’s preference that vehicle access be from secondary frontages where possible.

The lane sees minimal pedestrian activity due to the lack of a footpath and destinations. Pedestrians are much more inclined to concentrate on the Macpherson Street footpath where there is much more of a ‘village’ feel, with coffee shops, chemist, restaurants and physio.



Figure 2. Virgil Lane from St Thomas Street.



Figure 3. Virgil Lane from Yanko Avenue.

Waste collection operations

Although Virgil Lane is constrained by its narrow width, Council waste collection vehicles are able to service the lane. Private contractors can also utilise the lane for collection to the commercial properties. As with many laneways within the Waverley local government area, collection vehicles may find it difficult to enter/exit the laneway when vehicles are parked illegally.

The narrowness of the lane means that when a waste truck is stationary, the lane is effectively closed to all other vehicular traffic. Bins are presented behind the kerb to ensure the lane is not blocked.



Figure 4. Current arrangement for waste collection (south side of lane).



Figure 5. Current arrangement for waste collection (north side).

Servicing and deliveries

Commercial premises on Macpherson Street prefer to use the existing loading facilities and street parking on Macpherson Street in the majority of instances, as drivers not familiar with the constraints of the site have more room to park and manage the unloading of goods.

In some instances, service/delivery vehicles are able to use the off-street parking provisions in the laneway to prevent the blocking of the lane during deliveries.

Pedestrian access and safety

While Virgil Lane is not a primary pedestrian thoroughfare, it sees some informal foot traffic from residents using the lane to access rear entries or reach parking. The lack of defined footpaths creates somewhat of an unofficial 'shared zone' environment. Pedestrians must remain vigilant and there is prevalence of reversing or oncoming vehicles, such that the space must be co-negotiated. The risks associated with this are minor, given motorists travel at a very low speed within the laneway.

General traffic movements

Traffic in Virgil Lane is characterised by low speeds and low volume. Officers do not consider the lane to facilitate any general through traffic due to its narrow constraints.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Finance, Operations and Community Services Committee 10 February 2026	FC/4.4/26.02	<p>That Council:</p> <ol style="list-style-type: none"> <li data-bbox="683 1122 1396 1256">1. Officers prepare a report by April 2026 on the role and function of Virgil Lane, Bronte, including its use for waste collection, servicing, deliveries, pedestrian access and general traffic movements. <li data-bbox="683 1301 1396 1435">2. Assesses any operational, safety or amenity risks associated with the lane, particularly given its interface with nearby residential and commercial properties. <li data-bbox="683 1480 1396 1648">3. Provides advice on feasible improvements, where warranted, to enhance safety, amenity and operational efficiency, noting any constraints arising from existing servicing requirements and development approvals. <li data-bbox="683 1693 1396 1895">2. Clarifies Council's regulatory role, including the distinction between matters governed by development consents and those more appropriately addressed through traffic management, infrastructure or operational controls. <li data-bbox="683 1906 1396 2007">3. Identifies any short-, medium- or long-term actions, including potential costs, risks and implementation considerations.

Finance, Operations and Community Services Committee 2 December 2025	FC/5.6/25.12	<p>That Council:</p> <ol style="list-style-type: none"> 1. Further investigates the transformation of specific laneways into shared spaces (civic laneways and/or residential and service laneways), including the preliminary list as set out in the report with the addition of: <ol style="list-style-type: none"> (a) Ruthven Lane, Bondi Junction. (b) Gowrie Lane, Bondi Junction. (c) Virgil Lane, Bronte. (d) Alice Lane, Waverley. (e) Belgrave Lane, Bronte. (f) Read Lane, Bronte. (g) O'Dowd Street, Waverley. 2. Approves in principle the following speed limits in laneways, subject to the outcome of Transport for NSW's review of the Roads Act 1993: <ol style="list-style-type: none"> (a) Civic laneways: 10 km/h (shared zone). (b) Residential and service laneways: 30 km/h.
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4. Discussion

Council's regulatory role

In NSW, a local council's regulatory role is primarily governed by the *Roads Act 1993* and the *Local Government Act 1993*. Under this framework, councils act as the 'Roads Authority' for almost all local roads, including laneways, and their responsibilities include:

- Maintenance and repair – Councils have a duty of care to maintain laneways to a safe standard. This involves fixing potholes, managing drainage to prevent flooding, and ensuring the road surface is suitable for its intended use.
- Public access – Councils have the power to regulate who uses a lane. They can restrict heavy vehicle access, implement one-way systems, or convert a vehicle laneway into a shared zone or pedestrian-only thoroughfare.

Development and planning controls

The Waverley Local Environmental Plan Development Control Plan are used to regulate how private property interacts with public roads/laneways, including:

- Setbacks and sightlines – When a resident builds a garage facing a lane, Council regulates the setback to ensure drivers have enough room to turn and clear sightlines to avoid hitting pedestrians.

- Waste collection – Council may refuse development applications if a narrow lane cannot accommodate modern garbage trucks, or it may require specific waste storage areas near the lane entrance.

Existing development applications

Development application DA-409/2025 was approved by the Waverley Local Planning Panel on 26 November 2025 for the use and fit-out of the ground floor commercial tenancy as a restaurant within the approved shop-top housing development at 118 Macpherson Street.

To ensure that waste is appropriately managed during occupation, a Waste Management Plan has been submitted and approved by the Executive Manager, Waste, Cleansing and Fleet.

Additionally, to ensure that the operation of the food and drink premises has an acceptable impact on the locality, an amended Plan of Management has been submitted for the operation of the premises.

Both Plans of Management must be complied with at all times. Plans must be reviewed (at minimum) on an annual basis, and at any time there is a change in business ownership of the premises.

During the review of these plans, the business owner and Council will be able to amend the plan if it is necessary to enhance safety, amenity and operational efficiency where applicable.

A full copy of all current development consents (including approved plans) for the operation of the premises, any compliant registers (or other) required and any required plans of management must be kept on the premises and made available for inspection immediately upon request by Council officers, the police and/or authorised officers from Liquor and Gaming NSW.

Operational risks

Operational risks include:

- Emergency service access – Fire trucks and ambulances often require a minimum width to navigate effectively. Narrow lanes can lead to critical delays during emergencies. It is considered that given Council waste collection vehicles can service the lane, emergency vehicles should also be able to use the lane.
- Waste management – Given the narrow lane, waste collection vehicles may block the lane during servicing. This may cause minor delays for some motorists who are unable to pass the truck or leave in the opposite direction. Noise mitigation from waste collection has been considered within the approved waste management plan.
- Service vehicles – Any service vehicles using the laneway for deliveries may also block the lane if they are unable to use an off-street parking area. Officers note that service vehicles prefer to use the existing loading zone and short-term parking provided in Macpherson Street.

Safety risks

Safety risks include:

- Shared space conflicts – In narrow lanes, there is rarely room for a dedicated footpath. This forces pedestrians, cyclists, and motorists to share the same pinch point, increasing the likelihood of collisions.
- Poor sightlines – Buildings with little setback to the lane create blind spots. Drivers may not see pedestrians until it is too late.

- Personal security – From a night-time safety perspective, narrow lanes can feel trapped. Limited lighting and a lack of ‘eyes on the street’ (windows or active storefronts) can decrease the perception of safety and increase the risk of crime.

Amenity risks

Amenity risks include:

- Noise pollution – Sound bounces off the hard, parallel surfaces of narrow lanes, amplifying noises like car engines, voices, or construction, which can be highly disruptive to residents.
- Presentation of bins – Should waste collection be de-prioritised from Virgil Lane, it would result in bins being moved to the primary streets during collection days. This negatively impacts the visual amenity of the more prominent streets.

Future actions

Council officers consider the laneway to be functioning as intended. Given required approval from Transport for NSW and that there are no immediate needs, no further action is proposed. In the longer-term, it could continue to be considered for formal conversion to a shared zone. This may also be facilitated through the outcomes of the *Roads Act* review.

5. Financial Impact

Nil.

6. Risks/Issues

Refer to the discussion above.

7. Attachments

Nil.

REPORT

CM/6.13/26.05



WAVERLEY
COUNCIL

Subject: Petition - Transport for NSW Bondi Road Bus Lane

TRIM No: A26/0668

Manager: Nikolaos Zervos, Executive Manager, Infrastructure Services

Director: Shane Smith, Acting Director, Assets and Operations

RECOMMENDATION:

That Council forwards the petition requesting an immediate pause to the implementation of a proposed bus lane in Bondi Road to Transport for NSW for consideration as part of their consultation process.

1. Executive Summary

Council has received a petition containing 35 signatures of business owners and/or operators of Bondi Road, Bondi, requesting:

- An immediate pause on the implementation of the proposed bus lane in Bondi Road.
- Genuine consultation with affected businesses and stakeholders.
- Consideration of maintaining the current 7 am-9 am clearway or exploring alternative solutions that do not further restrict parking and access, such as a proposed bus lane during 7 am-9 am instead of a clearway.

The petition is in response to a Transport for NSW initiative to implement a 6 am-10 am bus lane in the westbound direction in Bondi Road from Watson Street to Paul Street. The project's community notification containing this and further information is found in Attachment 1.

2. Introduction/Background

Council accepts petitions from persons who have an interest in the Waverley local government area as residents, landowners, businesses or in some other capacity. Petitions must concern matters that Council is authorised to determine.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Council 12 December 2017	CM/7.11/17.12	That Council: <ol style="list-style-type: none"> 1. Adopts 'Waverley's People, Movement and Places: a study of where we go and how we get there Final Summary 2017' attached to this report. 2. Notes the documents have been amended to reflect Council's resolution on 21 November 2017 that the light rail is not supported as a public

		<p>transport option for the Bondi Road Corridor.</p> <p>3. Notes that the next stages are to develop business cases and feasibilities for the signature projects and implementation actions.</p> <p>4. Places on Council's website the following final documents: (1) Final Summary, (2) Strategy Report Bitzios, (3) Key Issues Paper by Bitzios, and (4) Feedback on Draft Report.</p> <p>5. Notes that the Waverley Strategic Transport Working Group has been established between Council staff and relevant state government agencies (TfNSW, RMS and GSC) to progress projects which require partnership with state government.</p>
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4. Discussion

Petition

Council has received a petition containing 35 signatures requesting an immediate pause on the implementation of the proposed bus lane, genuine consultation with affected businesses and stakeholders, and consideration of maintaining the current 7 am-9 am clearway or exploring alternative solutions that do not further restrict parking and access such as a proposed bus lane during 7 am-9am instead of a clearway. The petition was referred to Council from the office for the Member for Vacluse, Kellie Sloane MP.

The petition states:

Dear Kellie Sloane,

As our local state member for Vacluse, I am writing on behalf of a group of local businesses operating along Bondi Road between Watson Street and Council Street regarding the proposed installation of a citybound bus lane from 6:00am to 1 0:00am, Monday to Friday.

While we recognise the importance of improving public transport efficiency, we are extremely concerned that this decision has been made without any meaningful consultation with the local business community directly affected.

The most critical issue for us is parking. Parking in this area is already extremely limited. Staff and business owners often arrive early in the morning specifically to secure parking before residents leave for work. Customers-particularly those visiting cafes, gyms, and health services-also rely heavily on short-term, convenient parking.

The proposed changes will significantly reduce the already scarce parking supply during crucial trading hours. Removing access from 6:00am will eliminate the only viable window many workers and clients must find parking. This will directly impact our ability to operate.

This is especially concerning for local cafes. Early morning trade-particularly before 7:00am-is a peak revenue period, when customers stop briefly to park, grab a coffee and breakfast, and

continue on their way. Removing parking during this time will significantly reduce customer traffic and directly impact daily revenue at a time when margins are already tight.

Of particular concern is accessibility. Our exercise physiology clinic services elderly clients and individuals with disabilities who depend on nearby parking to attend essential appointments safely. Taking away parking between 6-7am as well as 9-1 Dam creates a serious barrier to care.

There are also broader traffic implications. Introducing a bus lane during these hours effectively reduces general traffic to a single lane during peak periods. This is likely to worsen congestion, not improve it, as vehicles will be forced to merge into one lane, causing delays and bottlenecks along Bondi Road.

We also question the justification for the extended hours:

- *Bus services between 6:00am and 7:00am are not at peak capacity.*
- *Traffic significantly eases after 9:00am, so extending the restriction until 10:00am appears unnecessary.*

Additionally, the proposal raises practical concerns around loading and deliveries. What provisions will be made for loading zones for early morning deliveries? These are essential for the operation of local businesses which depend on regular deliveries to function effectively.

Local businesses are already under significant financial pressure due to the terrorist attack in December and the rising cost of living pressures. This proposal risks reducing customer access, limiting staff availability, and disrupting essential operations.

We respectfully request:

1. *An immediate pause on the implementation of the proposed bus lane.*
2. *Genuine consultation with affected businesses and stakeholders.*
3. *Consideration of maintaining the current 7:00am to 9:00am clearway or exploring alternative solutions that do not further restrict parking and access such as a proposed bus lane during 7am-9am instead of a clearway.*

We have attached a petition signed by local businesses along this stretch of Bondi Road, demonstrating the widespread concern within the community.

We urge you to advocate on our behalf and work with Transport for NSW to achieve a more balanced outcome that supports both public transport and local businesses.

Thank you for your attention to this matter. We would welcome the opportunity to discuss this issue further.

The petition complies with the Petitions Policy.

Policy alignment

In 2017, Council adopted Waverley's People, Movement and Places plan. This plan outlined the importance of bus travel to and through the Bondi Road corridor. The plan contained several action items directly related to improving bus operations and the bus travel experience. This included an action item to work toward a dedicated bus priority lane and complementary bus priority measures.

The need for enhanced public transport is also noted in the 2025–2035 Community Strategic Plan.

Council's 2025-2026 Operational Plan contains action items to explore opportunities for improved bus operations, as part of implementing the 2024 State Bus Industry Taskforce's suite of recommendations.

Noting the above, and that Bondi Road is a State Road, Council's main role is that of advocacy on current or future initiatives that are the responsibility of Transport for NSW (TfNSW). Current Council policy is such that it is supportive of improved bus infrastructure in Bondi Road. Council has also directed staff to develop a scope for the Bondi Road Public Domain Improvement and Placemaking Study. The proposed scope for this study includes exploring opportunities for enhancing public transport outcomes. These outcomes would also be future advocacy positions.

Strategic analysis

Bus operations

Bondi Road supports several key bus routes including the 333, the 380, and the 381. It carries between 15,000-17,000 bus passengers on a typical weekday, with even higher volumes on busy summer weekends. The 333 continues to be understood as the busiest bus service in the country, given its connectivity between the Sydney CBD and Bondi Beach. These services, with the 333 in particular, are directly responsible for the ongoing economic vitality of Bondi Beach.

As noted by TfNSW, the bus lane improvements are anticipated to improve the travel times of around 3,300 customers in the morning peak. It is estimated that peak hour bus passenger volumes exceed that of vehicular occupant volumes, i.e. more people are moved by buses than by vehicular traffic. During these times, the bus passenger throughput also exceeds practical bus capacity. In short, this means significant overcrowding occurs, with uncomfortable rides, difficulty for those with mobility issues and prams, and with instances of pass-ups (where waiting passengers cannot get on the bus at all).

Council officers have also previously assessed bus operating conditions, finding that delays are significant in the westbound direction. There is an existing clearway in the westbound direction between 7 am-9 am, meaning no on-street parking is permitted and the kerb lane permits general purpose traffic flow. During this period, bus delays are also minimised compared to other times in the day. Bus delays increase significantly after 9 am when on-street parking is permitted. As such, this is a clear indicator that the implementation of a 6 am-10 am bus lane will further reduce bus delays through the contemplated section of Bondi Road (see Figure 1 below), subject to vehicle driver compliance.

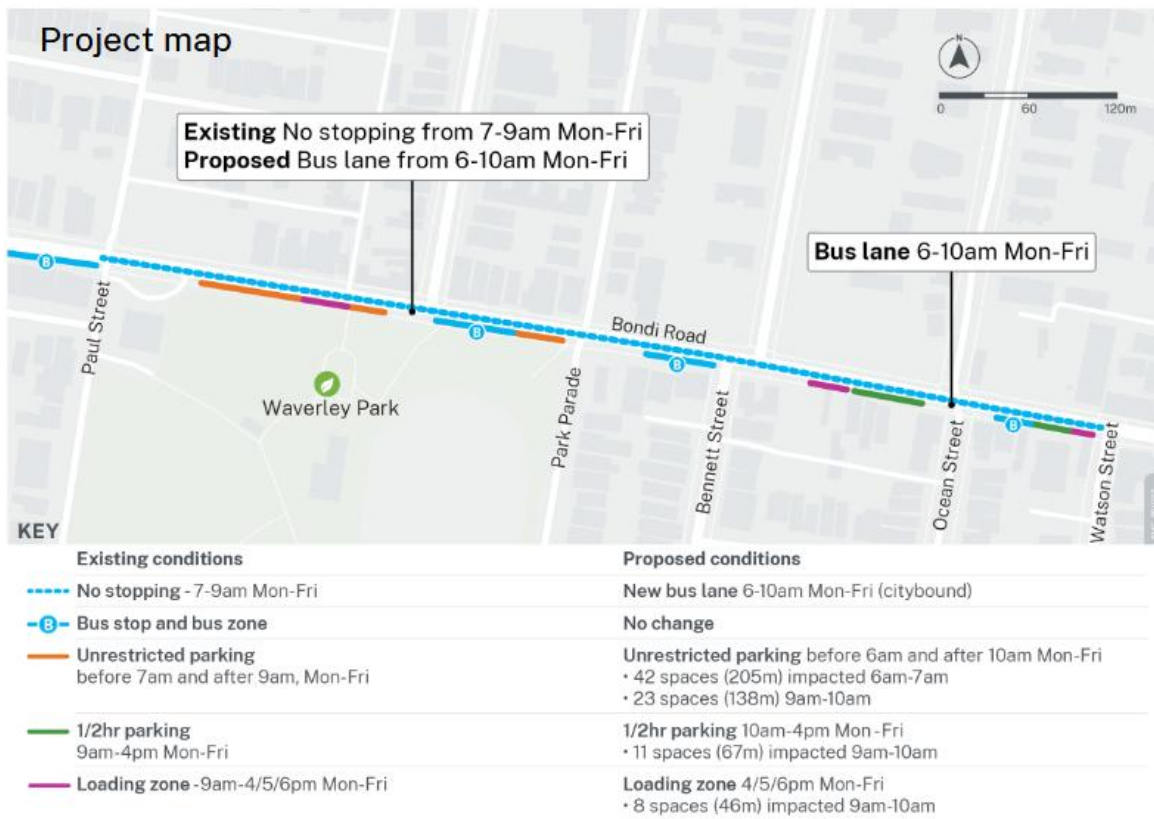


Figure 1. Transport for NSW Bondi Road bus lane proposal.

That buses are currently overcrowded and delayed significantly also means there is a current limit to enhancing frequencies. Without additional supportive (dedicated) infrastructure, there is a practical limit to how many buses a mixed traffic bus-supporting street can facilitate. It is understood that Bondi Road is effectively at that limit. Noting this, and to the extent that TfNSW proceeds with the bus lane, TfNSW should also continue to enhance service frequency along the implicated routes, particularly the 333. Council officers have also advocated for TfNSW staff to continue to advance other bus priority measures. As well, any operational efficiencies as a result of bus lane and priority measure implementation should be used to reinvest in increases service frequencies (made possible by such measures).

Council continues to advance improvements to the North Bondi Bus terminus. Bus priority measures along Bondi Road can play a significant role in increasing the reliability of bus service. More reliable services result in downward pressure on terminus space needed to support bus schedule recovery. As such, the proposed bus lane improvements also contribute to leveraging Council investments in other key bus-oriented infrastructure, such as the North Bondi Bus terminus.

It should also be noted that the three bus stops located along the proposed bus lane (see Figure 1 above), are estimated to have a combined boarding and alighting activity of about 1,000 passengers. This means that significant local business access is being provided by these bus stops and the proposed bus lane infrastructure.

Vehicular parking

The Council recognises the potential impacts to on-street vehicular parking along Bondi Road that the implementation resulting from the bus lane. As Bondi Road is a State Road, Council does not directly regulate parking on Bondi Road. This also means Council has less direct data regarding occupancies and parking needs and has not undertaken any analysis on the issues. However, it is understood that

the on-street parking in the restricted areas (1/2 P) is in high demand, as is the case for many commercial areas in the local government area.

Council has also not undertaken any work to better understand vehicular parking occupancy rates and turnover on adjacent side streets. There may be opportunities to refine or right-size existing regulations to offset potential impacts. It is anticipated that TfNSW will take the lead in identifying these opportunities and work with Council to implement, if or where they arise.

5. Financial Impact

There is no unbudgeted cost to the Council to consider the petition and the recommendations contained within this report. Bondi Road is a State Road. The project is being spearheaded by TfNSW.

6. Risks/Issues

As the implementation of bus lanes on a segment of Bondi Road is a TfNSW initiative, there are minimal direct risks to the Council.

Council may continue to receive feedback from local businesses and residents expressing concern. Officers have been working with TfNSW staff, who have noted that these concerns should continue to be redirected where applicable.

It is understood that TfNSW have requested Council to explore mitigative measures related to on-street vehicular parking to offset the parking loss. This is not currently identified in Council operational plans or officer work plans. While it is expected that TfNSW would continue leading these efforts, there is a risk that this work will become more involved. Council would need to dedicate further resourcing toward collaborative efforts with TfNSW. This would adversely impact work on other priorities.

7. Attachments

1. TfNSW - Bondi Road Bus Lane - Bus Priority Infrastructure Program - Community Notification - April 2026 [↓](#)

Transport for NSW

Bondi Road Bus Lane

Bus Priority Infrastructure Program

April 2026



Transport for NSW acknowledges the Bidiagal, Birrabirragal and Gadigal people as the Traditional Custodians of the lands on which we work and pays respect to Elders past and present.

The NSW Government is improving public transport along Bondi Road by providing a bus lane on one of the busiest bus corridors in Sydney.

In May 2024, the NSW Bus Industry Taskforce made recommendations to deliver improved bus services to the people of NSW, including the priority funding and delivery of the Bus Priority Infrastructure Program (BPIP).

During the community engagement we heard that general traffic impacts on the timeliness of buses and people choosing to use public transport.

In response, we're installing a new bus lane along Bondi Road, to improve the reliability of public transport and support better connections to, and within, the Bondi area and the wider Eastern Sydney suburbs.

Bondi Road is a major bus route for people accessing Bondi Junction and Bondi Beach. The area also attracts large volumes of school and recreational bus passengers.

This new bus lane is part of the longer-term strategic plan for the Bondi Road bus corridor.

What are the planned changes?

We'll be replacing the existing 'No Stopping' conditions with a new citybound kerbside bus lane on Bondi Road, between Watson Street and Council Street, which will operate from **6am to 10am, Monday to Friday**.

Benefits

During the morning peak, there is extensive queuing along Bondi Road which delays buses and extends bus journey times.

Key benefits include:

- improved bus reliability and performance for more than 75 buses and 3300

- passengers in the morning peak
- fewer delays for buses during the morning peak period
- safer and easier journeys for bus passengers
- capacity to support future increase in bus services along Bondi Road.

Potential impacts

The current conditions along Bondi Road include 'No Stopping' between 7am-9am, Monday to Friday.

The new bus lane from **6am-10am, Monday to Friday** will replace the existing conditions.

Up to 42 parking spaces between Watson Street and Council Street will be impacted for two hours on weekday mornings (see map overleaf for existing and proposed conditions).

Parking along the eastbound lane will not be impacted as part of these plans.

We're working with Waverley Council to assess alternative parking options. Your ideas and feedback will help us identify potential changes to nearby streets to support community and business parking.

What will this mean for you?

Between **6am-10am, Monday to Friday**, you'll need to use the general traffic lane while driving along this section of Bondi Road. We also encourage you to use buses and public transport.

You can still drive in the bus lane for a maximum of 100 metres to enter or leave the road or enter a lane from a side road.

Existing parking conditions will be in place before 6am, after 10am, and on weekends.

We expect there will be some impacts to general traffic during bus lane hours while the network adapts to these changes.



To subscribe to the email distribution list for this project, please contact CBD-and-East@transport.nsw.gov.au

Page 1 of 2

Questions and feedback

We'll be engaging with community, businesses and bus passengers to ensure that everyone is aware of the new bus lane and is provided the opportunity to ask questions and understand the changes.

Scan the QR code to find out more and complete the online feedback form.



You can contact us by:

- Phone: 1800 491 566
- Email: CBD-and-East@transport.nsw.gov.au

Please provide any queries or comments by **5pm, Wednesday 27 May 2026**.

Meet the project team

Come and talk to the project team at the outdoor dining area on Watson Street, **from 5pm-7pm on Thursday 14 May**.

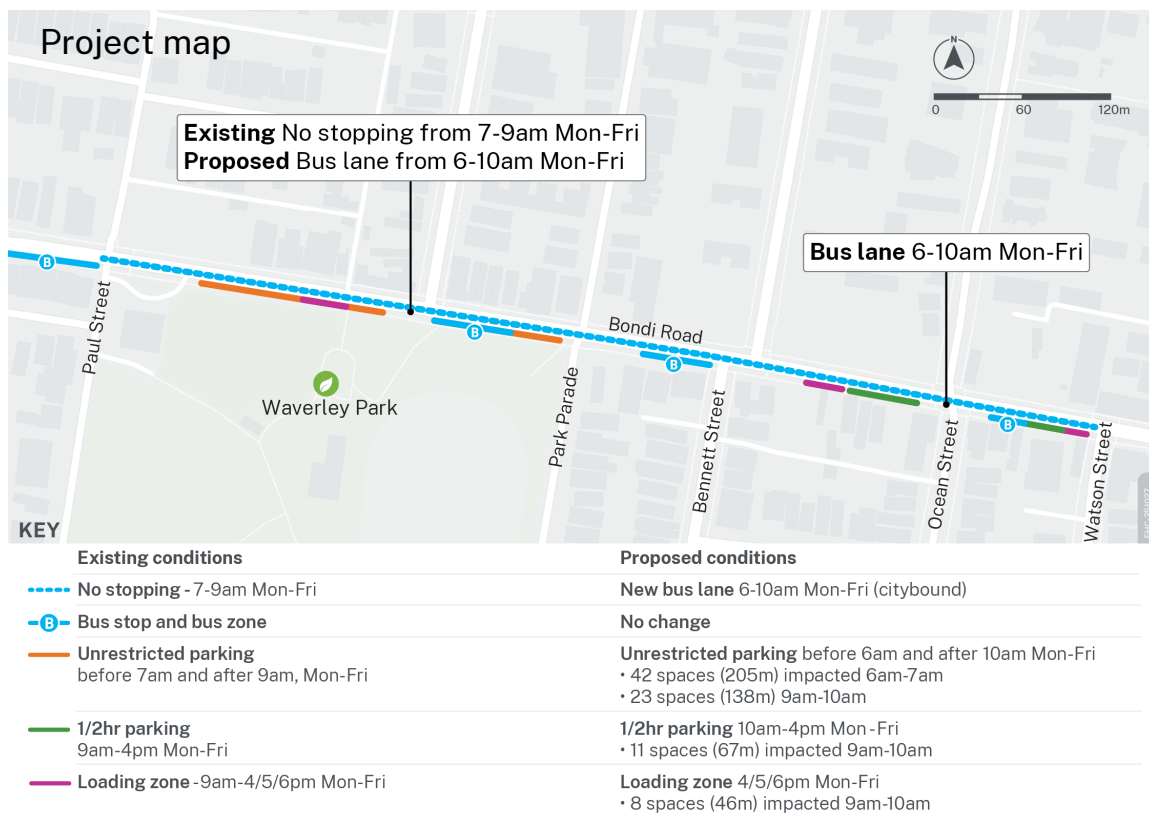
Visit the webpage for other community sessions.

We'll also engage directly with nearby businesses, residents, schools and bus passengers.

Next steps

We'll respond to the feedback received and publish a summary report on our project webpage.

We're planning to implement these changes in the next few months.



Contact us



Project Infoline **1800 491 566**



CBD-and-East@transport.nsw.gov.au



Visit the project webpage go to transport.nsw.gov.au/bondi-bpip



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REPORT
CM/6.14/26.05

Subject: Roscoe Street Mall Market

TRIM No: A11/0785

Manager: Andrew Best, Executive Manager, Property and Facilities

Director: Shane Smith, Acting Director, Assets and Operations

RECOMMENDATION:

That Council:

1. Notes that the licence for the Roscoe Street Mall Market at Bondi Beach has expired.
2. Undertakes a tender process to seek an operator of the market for up to five years, in accordance with the scope set out in the report.
3. Notes that a report will be prepared to Council to grant a licence to the preferred tenderer.

1. Executive Summary

The Roscoe Street Market has been operating in Roscoe Street Mall, Bondi Beach, since 2010. The current licence to Bondi Beach Community Markets Inc. has recently expired. The market is popular with both locals and visitors and activates the Roscoe Street Mall adjacent to Campbell Parade.

This report seeks Council approval to undertake an open tender to identify a suitably qualified operator to enter a new licence of up to five years to continue the operation of the market.

2. Introduction/Background

The Roscoe Street Market operates from an area in the central part of the Roscoe Mall as shown in Figure 1. The original development approval to operate a market was approved in 2010 and provides for 20 stalls, which are to be located against the planter boxes so as not to impede pedestrian traffic through the mall.

As the market is located in a busy retail hub, its goal is to work with existing retailers and operate as an attractor. Therefore, there are some restrictions placed on the operator which include.

- No food or food related stalls shall trade at the markets within the Roscoe Street Mall.
- The sale of alcohol and tobacco products at the markets is strictly prohibited.
- No mechanical rides, animal rides or inflatable devices are permitted.



Figure 1. Plan of Roscoe Street Market site.

In general, the markets should be focused on the sale recycled fair trade, eco and environmentally friendly goods and services; designer fashion and accessories, antiques, vintage wares, specialist niche goods, handmade crafted goods, bespoke goods, unique and emerging goods and services; community jumble and bric-a-brac goods.

A tender to identify a new business to operate the markets under licence for a term of five years was undertaken in March 2020. The General Manager approved the outcome of the tender under delegation in June 2020, with the licence executed with Bondi Beach Community Markets Inc. shortly after.

3. Relevant Council Resolutions

Nil.

4. Discussion

The Roscoe Street Market is popular and well patronised, and it also helps activate the mall and assists in driving foot traffic to local small business.

The market is located on operational land not community land, and therefore the requirement to publicly exhibit the intent to offer a licence under section 47A of the *Local Government Act* does not apply.

The current licence expired on 31 August 2025. Given its popularity with the community and visitors and the economic benefits it provides, it is recommended that Council approves undertaking a tender to grant a new operating licence for a term of five years.

On receipt of Council approval, a tender process will be released in mid-2026 and a report brought back to Council on the outcome of the process and seeking approval to grant a licence to the preferred tenderer.

5. Financial Impact

The current rental is \$79,529 per annum plus GST. The open tender will determine the market rental under the new licence.

6. Risks/Issues

There are no identified risks in going to tender to secure an operator for the Roscoe Street Mall markets.

7. Attachments

Nil.

REPORT

CM/6.15/26.05



Subject: Bondi Pavilion Ground Floor Tenancy - Lease - Exhibition Outcome

TRIM No: A26/0352

Manager: Andrew Best, Executive Manager, Property and Facilities

Director: Shane Smith, Acting Director, Assets and Operations

RECOMMENDATION:

That Council:

1. Treats the attachment to this report as confidential in accordance with section 11(3) of the Local Government Act 1993, as it relates to a matter specified in section 10A(2)(d)(i) of the Local Government Act 1993. The report contains commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.
2. Notes the feedback received to the proposal to grant a lease of up to 10 years for the Welcome Centre and Venue Office spaces at Bondi Pavilion for the provision of beach-related refreshments, as set out in the report.
3. Notes that as objections have been received to the proposal, Council is required to seek the Minister for Local Government's consent to grant a lease.
4. Approves granting a lease should the Minister provide consent.
5. Notes that on receipt of the Minister's consent, a tender process will be undertaken with a report to be prepared to Council to grant a lease to the preferred tenderer.

1. Executive Summary

The upgraded Bondi Pavilion reopened to the public in September 2022. The building accommodates a range of community and cultural spaces as well as commercial tenancies for the provision of food and beverage services as well as a clothing operator selling beach apparel and merchandise.

The Welcome Centre and Venue office spaces take up a considerable area of the ground floor tenancies, and both spaces have been underutilised since the buildings opening.

Options for future use of the existing Bondi Story Room and Welcome Centre Spaces at the Bondi Pavilion were presented to the Strategic Property Review Committee for consideration on 1 May 2025.

At its meeting on 20 May 2025, Council endorsed publicly exhibiting its intention to grant a lease for the Welcome Centre and Venue Office spaces at Bondi Pavilion for a period of up to 10 years, with a new customer service office to be constructed adjacent to the High Tide room in the rear southern wing of the building.

The feedback received through the public exhibition process is summarised in the report and a consultation report providing all submissions in full is confidentially attached to this report.

The report recommends that Council approve officers undertaking a tender process to appoint a lessee to provide beach-related refreshments over the area identified as part ground floor tenancy at Bondi Pavilion, being the area where the Welcome Centre and Venue Office are currently located.

2. Introduction/Background

Bondi Pavilion reopened in September 2022 following a major refurbishment and accommodates a range of community, cultural spaces and commercial tenancies which are all designed to service the local community and visitors to Bondi Beach.

The Welcome Centre and Venue Office spaces included in the design have not experienced the number of visitations that had been anticipated through the design planning process. An opportunity was identified to relocate the functions to a new customer service office to an area adjacent to the High Tide Room in the rear Northern wing of the building.

At the 20 May 2025 meeting, Council approved the construction of the new customer service office and approved publicly exhibiting Council's intention to grant a lease over the Welcome Centre and Venue Office spaces.

3. Relevant Council Resolutions

Meeting and date	Item No.	Resolution
Council 19 August 2025	CM/8.3/25.08	That Council notes that: <ol style="list-style-type: none"> 1. Council unanimously resolved at its meeting on 20 May 2025 to publicly exhibit its intention to grant a lease for the Welcome Centre and Venue Office at Bondi Pavilion 2. The community, Precincts and stakeholders can provide feedback on the proposal as part of that process. 3. Officers will prepare a report to Council following the exhibition period for Council to consider the submissions.
Council 20 May 2025	CM/7.12/25.05	That Council: <ol style="list-style-type: none"> 1. Replaces the Bondi Story Room at Bondi Pavilion with a community gallery space 2. Constructs a new Customer Service and Venue Office adjacent to the High Tide Room at Bondi Pavilion, including the installation of interactive screens that allow the public to continue to access the Bondi Story Room exhibit. 3. In respect of the existing Welcome Centre and Venue Office:

		<p>(a) Publicly notifies and exhibits for 28 days the proposal to grant a lease of the space up to a maximum of ten years for the provision of beach related refreshments, in accordance with section 47 of the <i>Local Government Act 1993</i>.</p> <p>(b) Officers prepare a report to Council following the exhibition period.</p> <p>(c) Lodges a development application to change the use of the space to enable the commercial provision of beach related refreshments.</p> <p>4. Notes that Council officers will notify Friends of Bondi Pavilion and local Precinct Committees of replacing the Bondi Story Room with a community gallery space.</p>
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4. Discussion

Under section 47 of the *Local Government Act 1993* council is required to publicly exhibit its intention to offer a lease or licence over community land.

Summary of public exhibition process

The public exhibition process commenced on 10 September 2025 and closed on 10 October 2025. Signs detailing the proposal were placed on the Bondi Pavilion premises, advertisements placed in a local newspaper and a notification letter was delivered to residents living in the vicinity of the Bondi Pavilion. All submissions were entered via the Have Your Say page on Council's website.

There were 450 views of the Have Your Say Page, with 34 submissions being received during the exhibition period. There were three submissions in favour of the proposal to offer a lease and 31 objections. The consultation report, which includes all the submissions received in full, is confidentially attached to this report.

The small number of submissions in support of the proposal highlights that the position is a reasonable location for a refreshment-based business and provides convenience for visitors to the beach seeking such refreshments. It was also noted that the Welcome Centre Venue Office space is underutilised and would be better utilised to provide additional refreshments to visitors to the building.

Most submissions received were against the proposal. Many of those objecting felt that the proposal would lead to an overall loss of community space and contribute to the over-commercialisation of the Pavilion. It is noted that many of the submissions against the proposal were from members of the Friends of Bondi Pavilion group, and that many of the responses contained similar wording as or quoted the responses provided by the Friends of Bondi Pavilion group.

Officer's comments

The Welcome Centre and Venue Office combined take up a large area on the beach side of the Pavilion building. Since the reopening of the building, the Welcome Centre has not attracted the high level of visitations anticipated through the design process.

Council's proposal sees the customer service function continue to be delivered from a new location in the Northern Courtyard adjacent to the High Tide Room.

The proposal to offer a lease has the potential to generate significant recurrent revenue through a commercial lease that will be put towards the higher costs of operating the upgraded building and to delivering the high-quality community and cultural outcomes the community have come to expect from the Bondi Pavilion over its first three and a half years of operation.

It is noted that Council has approved the installation of a new community gallery in the Bondi Story Room, which ensures the continued use of this space to determine community cultural outcomes.

The provision of a range of refreshments and food and beverage options for visitors meets community expectations from a beach side Pavilion. It is felt that the intent to award a lease over these spaces in close proximity to the existing shops does not significantly alter the community, cultural and commercial mixed use of the building.

On consideration of these factors, it is recommended that Council approves undertaking a tender to appoint a food and beverage operator to provide beach-related refreshments from the area known as the part ground floor tenancy at Bondi Pavilion under lease for a term of up to ten years.

Next steps

As objections have been received through the exhibition process, Council must not grant the lease without the consent of the Minister for Local Government, as per section 47(5)(a) of the *Local Government Act 1993*.

On receipt of Council approval to enter a lease, officers will write to the Minister seeking consent, and should this consent be granted a tender process will be undertaken to appoint a suitably qualified operator with a report to be presented to Council to grant the lease.

5. Financial Impact

It is envisaged that the leasing of the tenancy will provide significant recurrent income to council with the quantum of the financial offer will be determined through the tender process.

6. Risks/Issues

Most submissions received through the exhibition period were against the proposal on the grounds that Council is commercialising community space. There is the risk that Council progressing with a tender to offer a lease will be received badly by a portion of the community and lead to broader campaign against the proposal.

The proposal requires that the High Tide Room storeroom be refurbished to accommodate a new Customer Service Office this project will need to be completed and the Welcome Centre function be relocated to the new space prior to the Welcome Centre/Venue Office space being adapted. The Welcome Centre and Venue Office spaces are in an area of the building that has high heritage significance. These factors plus the fact that once appointed the new operator will need to enter their own development application for fit out mean that it may be some years before the new operator commences trading from the premises and Council receives the rental

The new business should provide a point of difference from the offerings provided by existing tenants within the building, so as not to erode their business.

7. Attachments

1. Public exhibition submissions (confidential)

NOTICE OF MOTION CM/7.1/26.05



Subject: Audit, Risk and Improvement Committee - Councillor Workshop

TRIM No: SF26/2526

Submitted by: Councillor Fabiano

MOTION:

That Council:

1. Recognises the importance of Councillors having a clear understanding of Council's risk profile, control environment and performance frameworks to support informed decision-making.
2. Requests that a Councillor workshop be convened with members of the Audit, Risk and Improvement Committee (ARIC) and Council officers to:
 - (a) Discuss Council's current risk maturity and review key strategic and operational risks, including financial sustainability.
 - (b) Outline the effectiveness of internal controls and the status of audit recommendations.
 - (c) Explain how Council's governance, risk and performance frameworks support the implementation of the strategic plan and integrated planning and reporting framework.
 - (d) Allow Councillors to ask questions and seek clarification to support their governance and oversight responsibilities.
4. Amends clause 10.1 of the ARIC Terms of Reference to allow ARIC agendas to be provided to all Councillors and deletes the following provision:

'Councillor observers will only be issued an agenda at the meeting, and they must return it to the secretariat at the conclusion of the meeting.'

Background

The Audit, Risk and Improvement Committee (ARIC) plays a critical role in supporting Council to fulfil its governance responsibilities by providing independent advice on risk management, compliance, financial management, governance, performance and the effectiveness of Council's control frameworks, as set out in its Terms of Reference under the *Local Government Act 1993*.

The ARIC Annual Report 2025 outlines continued progress in strengthening Council's governance, risk and compliance frameworks. It also identifies a number of areas that are still developing, including the maturity of the Enterprise Risk Management framework, the need to strengthen evidence of control effectiveness beyond management assurances, and ongoing financial and operational pressures impacting major projects and service delivery.

At the same time, Council is progressing significant strategic initiatives, including long-term financial sustainability planning, ICT and information management modernisation, and improvements to performance reporting under the integrated planning and reporting (IP&R) framework.

Given the breadth and technical nature of ARIC's oversight responsibilities, it is important that all Councillors have the opportunity to engage directly with ARIC representatives and senior staff in a structured setting to deepen their understanding of:

- Council's current risk profile and risk maturity.
- The effectiveness of internal controls and audit processes.
- Financial sustainability challenges and responses.
- How Council's governance and performance frameworks support delivery of its strategic objectives.

A dedicated workshop provides an appropriate and collaborative forum for Councillors to seek clarification, ask questions and strengthen their understanding of these matters, supporting more informed decision-making and effective discharge of their responsibilities as members of the governing body.

General Manager's comment

If resolved by Council, officers will convene the workshop in consultation with ARIC members. This type of briefing is permissible under the Code of Meeting Practice.

In addition to the non-voting Councillor member, all Councillors can attend ARIC meetings as observers. The proposed amendment to the ARIC Terms of Reference is consistent with Office of Local Government Guidelines and Council's previous position under the ARIC Charter.

Tara Czinner
Director, Corporate Services

NOTICE OF MOTION CM/7.2/26.05



Subject: Council Meeting Agenda Timing

TRIM No: SF25/6714

Submitted by: Councillor Fabiano

MOTION:

That Council:

1. Notes:
 - (a) The increasing size and complexity of Council agendas.
 - (b) The abolition of informal briefing mechanisms and the transition to more formalised processes for Councillor questions and information exchange.
 - (c) The importance of ensuring that Councillors and the community have sufficient time to review agendas, and for Councillors to seek clarification to fulfil their obligations under the *Local Government Act 1993*.
2. Investigates:
 - (a) Reviewing the timing of when Council/Council Committee agendas are issued to Councillors, including issuing agendas 10 working days before meetings.
 - (b) Changes to the question-and-answer process for Council agendas to allow Councillors and the community more time to review the answers.
3. Officers prepare a report to Council on the outcome of the investigation.

Background

The volume, complexity and significance of matters considered by Council has increased over time, with agenda papers often comprising several hundred pages across a wide range of strategic, financial and operational issues. Ensuring that Councillors have adequate time to review this material is fundamental to informed decision-making and good governance.

Recent changes to meeting practices—including the discontinuation of informal briefings and workshops—have shifted greater emphasis onto formal processes for information sharing and clarification. In this context, the timing of agenda publication has become increasingly important in enabling Councillors to properly consider reports, seek advice, and fulfil their responsibilities under the *Local Government Act 1993*, including to direct and control the affairs of the Council and to keep its performance under review.

At present, Council agendas are typically made available only a few days prior to meetings. This compressed time frame can limit the ability of councillors to engage meaningfully with the material, particularly where competing commitments exist and where issues may require detailed analysis or

follow-up questions. It also constrains opportunities for the community to review and respond to matters of interest before decisions are made.

Other councils have begun to adopt earlier agenda publication practices in response to similar challenges. For example, Inner West Council has implemented a model whereby agendas are released approximately 11 days prior to meetings, supporting a more structured approach to councillor questions and improved transparency. This reflects an emerging direction across the sector toward providing earlier access to information to support better governance outcomes.

Bringing forward the release of Council agendas would:

- Provide councillors with sufficient time to review complex materials and prepare informed questions.
- Support the effective operation of pre-submitted question processes, where adopted.
- Reduce the need for late or reactive clarification during meetings.
- Enhance transparency by allowing the community greater opportunity to engage with Council business prior to decisions being made.

General Manager's comment

Under the Code of Meeting Practice, Councillors must receive Council meeting agendas at least three days before the meeting. Councillors currently receive agendas for Council and Council Committee meetings on the Wednesday afternoon before the meeting on the following Tuesday (six days before the meeting). Before 2025, agendas were for many years issued on the Thursday afternoon five days before the meeting.

If resolved by Council, officers will review the timing of issuing agendas, with a view to bringing the process forward, and consider the implications of this change, including deadlines for reports and notices of motion.

Following the prohibition of pre-meeting Councillor briefings, officers have implemented a process whereby Councillors can ask questions about matters on Council meeting agendas, with the answers provided to Councillors before the meeting and published on Council's website. Councillors can still ask questions at the meeting or via the formal question with notice process.

In addition, officers are proposing that briefing papers be considered at Council/Council Committee meetings (refer to the separate report on this agenda).

Together, these processes will help Councillors access and understand information and to ask questions about Council business even if there is no change to agenda timing.

Tara Czimmer
Director, Corporate Services

NOTICE OF MOTION

CM/7.3/26.05



Subject: Code of Meeting Practice - Attendance by Councillors at Meetings by Audio-Visual Link

TRIM No: SF26/1841

Submitted by: Councillor Spooner
Councillor Merten
Councillor Fabiano

MOTION:

That Council follows the Code of Meeting Practice regarding Councillors joining meetings online if they are sick or have carer responsibilities and does not require any additional administrative procedures.

Background

The Code of Meeting Practice allows Councillors to join meetings online if they are sick or have carer responsibilities. It does not require any documentation to support a request to join meetings online.

General Manager's comment

The relevant provisions of the Code of Meeting Practice are as follows:

5.19 Councillors may attend and participate in meetings of the council and committees of the council by audio-visual link with the approval of the council or the relevant committee where they are prevented from attending the meeting in person because of ill-health or other medical reasons or because of unforeseen caring responsibilities

5.21 A request by a councillor for approval to attend a meeting by audio-visual link must be made in writing to the general manager prior to the meeting in question and must provide reasons why the councillor will be prevented from attending the meeting in person.

5.25 A decision whether to approve a request by a councillor to attend a meeting of the council or a committee of the council by audio-visual link must be made by a resolution of the council or the committee concerned. The resolution must state the meetings the resolution applies to.

5.27 A decision whether to approve a councillor's request to attend a meeting by audio-visual link is at the council's or the relevant committee's discretion. The council and committees of the council must act reasonably when considering requests by councillors to attend meetings by audio-visual link.

These are mandatory provisions of the Model Code of Meeting Practice, and the Office of Local Government has previously advised Council that they cannot be amended.

There is currently an administrative process in place, as determined by the Mayor in consultation with the Deputy Mayor and General Manager, requiring Councillors to provide certain documentation to the General Manager to support their request to attend a meeting by AV link.

Tara Czinner
Director, Corporate Services

NOTICE OF MOTION
CM/7.4/26.05

Subject: Waverley Park - Preservation of Open Unencumbered Green Space

TRIM No: SF25/2027

Submitted by: Councillor Spooner

MOTION:

That Council:

1. Officers prepare a report to Council that documents:
 - (a) The areas of green open space at Waverley Park that are currently not built upon or encumbered in any way with structures, including BBQs, tables and chairs, children's equipment and sporting equipment.
 - (b) Those areas currently free of any construction that are proposed for construction, including BBQs, tables and chairs, children's equipment and sporting equipment.
 - (c) How this compares with the distribution of free and encumbered green spaces 10 years ago and 20 years ago.
2. Commits to no further loss of free open space at Waverley Park.

Background

Open green spaces are very important and rare in the Waverley local government area and must be protected from the continuous erosion for other purposes.

General Manager's comment

Should Council support this motion, a report can be prepared.

It is noted that the Waverley Park Plan of Management 2023 includes a Master Plan and Action Plan of community supported improvements to be delivered over the life of the Waverley Park Plan of Management.

Should Council support clause 2, it is noted that this would impact the delivery of the Master Plan and Action Plan in the Waverley Park Plan of Management.

Shane Smith
Acting Director, Assets and Operations

NOTICE OF MOTION CM/7.5/26.05



Subject: Celebrating 2026 in 2026 in the Context of Historical Events

TRIM No: A25/0436

Submitted by: Councillor Spooner
Councillor Merten
Councillor Masselos
Councillor Fabiano

MOTION:

That in line with Council's celebration of our 2026 postcode:

1. A display of historical photographs with appropriate explanation be shown at Waverley Library this year, showing the 1967 adoption of postcodes in Australia and its significance for the jobs of postal workers. The introduction of postcodes enabled automated mail sorting, with significant consequences for those engaged as workers in mail sorting and led the way to major technological disputes and academic studies. Ideally, the display would locate the adoption of postcodes in July 1967 within the historical context of the May 1967 referendum, which approved removing discriminatory constitutional references against Aboriginal and Torres Strait Islander peoples.
2. An evening of photograph viewing and guest speakers focused on '2026 and the Impact of Postcodes' be arranged, with invitations extended to the postal workers union, the CWU division of the CEPU.

This notice of motion was signed by Crs Spooner, Merten, Masselos and Fabiano in accordance with clause 17.6 of the Code of Meeting Practice.

Background

The advent of the postcode 2026 changed the lives of many people and as we celebrate, we remember.

General Manager's comment

If resolved by Council, officers will research and curate the display at Waverley Library as outlined.

Ben Thomsson
Director, Community, Culture and Customer Experience

NOTICE OF MOTION CM/7.6/26.05



Subject: Solar and Battery Upgrades for Council Buildings

TRIM No: A26/0662

Submitted by: Councillor Merten
Councillor Spooner

MOTION:

That Council:

1. Adopts a 'solar and battery by default' approach for all Council-owned buildings, whereby:
 - (a) New buildings are designed to be all-electric, solar-powered and battery-enabled.
 - (b) Major upgrades incorporate solar photovoltaic and battery storage where feasible.
 - (c) All projects are at minimum 'solar and battery ready.'
2. Develops a Renewable Energy and Storage Implementation Program integrated with the Capital Works Program that:
 - (a) Identifies and prioritises suitable Council facilities.
 - (b) Assesses solar generation, load profiles and battery suitability.
 - (c) Prioritises high-use and after-hours community facilities.
3. Investigates funding options, including government grants and the establishment of a sustainability fund to reinvest energy savings into further projects.
4. Officers prepare a report to Council within six months outlining:
 - (a) Priority sites and staging.
 - (b) Indicative costs, savings and emissions reductions.
 - (c) Alignment with the Environmental Action Plan targets.

Background

Council's Environmental Action Plan 2025–2035 (EAP) commits Council to achieving net zero emissions by 2030, transitioning to 100% renewable electricity, and improving the efficiency and resilience of Council assets.

Achieving these targets requires integrating sustainability into Council's capital works and asset renewal programs, rather than relying on standalone projects.

Solar photovoltaic (PV) is already deployed across a number of Council facilities; however, battery storage is not yet systematically integrated, limiting the ability to store renewable energy for evening and peak use.

Battery systems:

- Maximise on-site renewable energy use.
- Reduce reliance on the grid and exposure to energy price volatility.
- Improve resilience of community facilities during power outages.

Other councils have demonstrated that delivering solar and battery upgrades as part of planned building works is cost-effective and scalable.

There is an opportunity for Council to adopt a 'solar and battery by default' approach to future-proof its buildings and accelerate delivery of the EAP.

By adopting this motion Council can:

- Reduce operational costs over time.
- Improve energy resilience of community facilities.
- Deliver on climate commitments.
- Demonstrate leadership in local government sustainability.

General Manager's comment

The increased use of solar and batteries is a key pathway to rapidly achieving net zero. Rapid cost reductions for solar and more recently batteries have enabled their implementation based on a cost benefit only in many situations. It is an action to investigate options to increase solar and battery storage on Council assets in the Environmental Action Plan with solar PV being installed as part of Council major projects currently underway at 2A Edmund Street housing (14KW) and Bronte Surf Life Saving Club (21KW).

If resolved, Council would be able to adopt a default position of including solar and batteries on all Council-owned assets subject to feasibility. It is important to note the limitations to implementing solar and batteries such as overshadowing, load profile, heritage considerations, available roof space and the designated electrical tariff. This means that even if resolved by Council, it is not feasible to install solar and batteries on all assets.

A report can be prepared for Council in this time frame identifying energy (solar) and storage options for Council, associated costs and potential options.

Sharon Cassidy
Director, Planning, Sustainability and Compliance

NOTICE OF MOTION

CM/7.7/26.05



Subject: Neighbourhood Canvas Public Art Program

TRIM No: A26/0663

Submitted by: Councillor Merten
Councillor Spooner

MOTION:

That Council officers prepare a report to Council within three months developing a program of promoting and matching artists with property owners in the Waverley local government area who want to host artwork on their external (publicly visible) property.

Background

The Waverley local government area (LGA) has a long and proud artistic and creative history that lives on to this day. While Council curates and offers many creative opportunities, as does many other local organisations, a lot of art also occurs organically within the community. Local residents appreciate the vibrancy that art brings to their neighbourhood and often don't know how to support and host art on their private property.

This program would bring together artists and building owners in the Waverley LGA to create more public art on walls, with the entire community benefiting in ways that go far beyond aesthetics.

Public art has the power to transform ordinary streets into vibrant cultural destinations, attracting visitors, supporting local businesses, and strengthening neighbourhood identity. For building owners, offering their walls as canvases is an opportunity to increase property appeal, deter vandalism through curated artwork, and contribute to a positive public image.

Well-executed murals often become landmarks, drawing foot traffic and social media attention that can elevate the profile of both the property and the surrounding area.

For artists, these collaborations provide a public artistic outlet, visibility and professional opportunities. Access to large, legal wall spaces allows artists to develop ambitious work, build their portfolios, and engage directly with the public. In turn, building owners gain access to creative expertise that can reflect the character, history, or aspirations of their property and community.

This partnership fosters mutual respect: artists are provided opportunity, while owners benefit from unique, high-quality visual enhancements that would be difficult to achieve through traditional design approaches alone.

Ultimately, a coordinated effort supported by Council to expand public art across Waverley can help shape a more inclusive, expressive, and connected urban environment. Council is in a unique position to provide support and guidance and promotion as well as connect artists and landowners.

The result would be a streetscape that tells stories, celebrates diversity, and invites people to engage with their surroundings in meaningful ways. By working together, artists and building owners can turn blank walls into shared assets that enrich daily life while leaving a lasting cultural legacy.

General Manager's comment

If resolved by Council, officers will prepare the report as requested.

Ben Thompson

Director, Community, Culture and Customer Experience

NOTICE OF MOTION CM/7.8/26.05



Subject: Flood Street, Bondi - Lighting and Safety

TRIM No: A03/0522

Submitted by: Councillor Spicer
Councillor Nemesh

MOTION:

That Council:

1. Notes heightened community concern regarding lighting and safety in Flood Street, Bondi, specifically following recently reported safety incidents.
2. Officers prepare a report to Council on suggested improvements to street lighting and any other measures that may improve overall safety for pedestrians in Flood Street between Bondi Road and Old South Head Road.

Background

Flood Street serves as a critical north-south pedestrian and vehicular artery for residents and is increasingly becoming more congested with changes to population density and traffic diversions off Bondi Road. Public safety concerns reached a peak following recent events with a near-miss involving a cyclist and a vehicle at the pedestrian crossing.

In response to this event, Council installed solar-powered lights and has provided an immediate visibility boost at the pedestrian crossing. The existing electrical grid on Flood Street is complex, involving aging underground Ausgrid assets and tree root constraints that make permanent, hard-wired lighting a significant technical undertaking. Consequently, officers are yet to investigate the full scope and funding requirements for permanent lighting options or other safety opportunities that can be delivered along Flood Street.

This motion seeks to formalise that investigation while acknowledging the safety concerns raised with a report outlining opportunities and cost benefit to Council.

General Manager's comment

Should Council support this motion, a report can be prepared.

Shane Smith
Acting Director, Assets and Operations

URGENT BUSINESS
CM/9/26.05**WAVERLEY**
COUNCIL

Subject: Urgent Business

Author: Emily Scott, General Manager

In accordance with clauses 9.1-9.6 of the Waverley Code of Meeting Practice, business may be considered at a meeting at which all councillors are present, even though due notice of the business has not been given to councillors.

However, this can happen only if the meeting resolves to deal with the business on the grounds that it is urgent and requires a decision by Council before the next scheduled ordinary Council meeting. The resolution must state the reasons for the urgency.

Such a motion can be moved without notice.

Only the mover of the motion and the chairperson can speak to the motion before it is put.

A motion to have urgent business transacted at the meeting requires a seconder.

The mover of the motion must, when speaking to the motion, explain why he or she believes it requires a decision by Council before the next scheduled ordinary Council meeting.

If all councillors are not present at the meeting, the chairperson must also rule that the business is urgent and requires a decision by the council before the next scheduled ordinary meeting.

CLOSED SESSION

CM/10/26.05



Subject: Moving into Closed Session

Author: Emily Scott, General Manager

WAVERLEY
COUNCIL

RECOMMENDATION:

That:

4. Council moves into closed session to deal with the matters listed below, which are classified as confidential under section 10A(2) of the *Local Government Act* for the reasons specified:

CM/10.1/26.05 CONFIDENTIAL REPORT - Tender Evaluation - Bondi Park Safety by Design in Public Spaces - Head Contractor

This matter is considered to be confidential in accordance with Section 10A(2)(e) of the *Local Government Act*, and the Council is satisfied that discussion of the matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, prejudice the maintenance of law.

5. Pursuant to section 10A(1), 10(2) and 10A(3) of the *Local Government Act*, the media and public be excluded from the meeting on the basis that the business to be considered is classified as confidential under section 10A(2) of the *Local Government Act*.
6. The correspondence and reports relevant to the subject business be withheld from the media and public as provided by section 11(2) of the *Local Government Act*.

Introduction/Background

In accordance with section 10A(2) of the Act, Council may close part of its meeting to deal with business of the following kind:

- (a) Personnel matters concerning particular individuals (other than councillors).
- (b) Personal hardship of any resident or ratepayer.
- (c) Information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business.
- (d) Commercial information of a confidential nature that would, if disclosed:
 - (i) Prejudice the commercial position of a person who supplied it: or
 - (ii) Confer a commercial advantage on a competitor of Council;
 - (iii) Reveal a trade secret.
- (e) Information that would, if disclosed, prejudice the maintenance of law.
- (f) Matters affecting the security of Council, Councillors, Council staff and Council property.
- (g) Advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the grounds of legal professional privilege.
- (h) Information concerning the nature and location of a place or an item of Aboriginal significance on community land.
- (i) Alleged contraventions of any Code of Conduct requirements applicable under section 440.

It is my opinion that the business listed in the recommendation is of a kind referred to in section 10A(2) of the *Local Government Act 1993* and, under the provisions of the Act and the *Local Government (General) Regulation 2021*, should be dealt with in a part of the meeting that is closed to members of the public and the media.

Pursuant to section 10A(4) of the Act and clauses 14.9–14.12 of the Waverley Code of Meeting Practice, members of the public may make representations to the meeting immediately after the motion to close part of the meeting is moved and seconded, as to whether that part of the meeting should be closed.

RESUMING IN OPEN SESSION
CM/11/26.05



WAVERLEY
COUNCIL

Subject: Resuming in Open Session

Author: Emily Scott, General Manager

RECOMMENDATION:

That Council resumes in open session.

Introduction/Background

In accordance with clause 14.17 of the Waverley Code of Meeting Practice, when the meeting resumes in open session the chair will announce the resolutions made by Council while the meeting was closed to members of the public and the media.